



Ref: DSHS/XM/00277/24

Tr: 31/12/2024

**XEER MADAXWEYNE Lr.23**

**DHAQAN-GALKA ANSAXINTA MIISAANIYAD SANADEEDKA 2025 EE**  
**DOWLADDA HIRSHABEELLE**

**MADAXWEYNAHA DOWLADDA HIRSHABEELLE:**

Markuu arkay: Qodobka 51<sup>aad</sup> Farqadiisa 12<sup>aad</sup> ee Dastuurka Dowladda Hirshabeelle

Markuu arkay: Qaraar ka soo baxay Baarlamaanka Dowladda Hirshabeelle

tirsigiisuna yahay **BDHSH/B2/0029/24**, kuna taariikhaysan **21/12/2024**

kaas oo Baarlamaanka Dowladda Hirshabeelle **kalfadhigiisa 16-aad kulankiisa 3-aad** ay cod aqlabiyad leh ay ku ansaxiyeen Miisaaniyadda Dowladda Hirshabeelle ee sanadka 2025.

Markuu arkay: Warqadda Guddoomiyaha Golaha Baarlamaanka Dowladda Hirshabeelle ee lambarkeedu yahay **BDGSHS/XG/B-2/61/24** ee soo baxday taariikhdu markay ahayd **21/12/2024** kuna saabsanayd Ansaxinta Miisaaniyadda & xeerarka kale ee la xiriira Maamulka Maaliyadda & Dakhli uruurinta.

Markuu arkay: Lifaagyada tilmaamaya habraacyada loo maray diyaarinta xeerka kor ku xusan.

Markuu tixgeliyay: Baahida loo qabo horumarinta Dhaqaalaha & Arrimaha bulshada deegaanada Dowladda Hirshabeelle.

## WUXUU SOO SAARAY XEERKAN

### Qodobka 1<sup>aad</sup>

- 1- Madaxweynaha Dowladda Hirshabeelle wuxuu xeeriyay ansaxinta miisaaniyada 2025 isagoo u igmaday dhaqangelinteeda Wasiirka Wasaarada Maaliyadda si waafaqsan Sharciyada Maamulka Maaliyadda Dadweynaha.

### Qodobka 2<sup>aad</sup>

- 2- Xeerkaan wuxuu dhaqan-gelayaa marka uu saxiixo Madaxweynaha Dowladda Hirshabeelle.

ALLAA MAHAD LEH

Mudane Cali Cabdulaahi Xuseen (Cali Guudlaawe)

Madaxweynaha Dowladda Hirshabeelle





Federal Republic of Somalia  
Hirshabelle State  
Office of the speaker

Tix: BDGSHS/XG/B-2/61/2024

Tr: 21 December, 2024

Ku: Madaxweynaha Dowladda Hirshabelle.

Og: Xoghayaha Guud ee Golaha.

Og: Wasiirka Maaliyadda iyo Dowladaha Hoose.

Og: Gudoomiye kuxigeenada Baarlamaanka.

Og: Madaxweyne Ku xigeengka Dowladda Hirshabelle.

UJEEDDO: Qaraarka Golaha ee Ansixinta Miisaaniyadda Dawladda Hirshabelle Sanadka 2025.

Waxaan halkaan kuugu soo gudbinayaa Qaraarka Golaha Lr. Tix: GXDHSB/B2/0029/24 kuna taariikheysan 21/12/2024 oo Golaha Go'aan ka gaaray ansixinta Miisaaniyadda Dowladda Hirshabelle sanadka 2025 oo halkaan ku lifaaqan isagoo go'aamiyay qodobada soo socda.

**Qodobka 1aad**

Ayadoo ay goobjoogyihiin Golaha 61 Xildhibaan kalfadhiga 16aad kulankiisa 3aad ee 21/12/2024 waxuu ku ansixiyay Miisaaniyadda Dowladda Hirshabelle sanadka 2025 oo dhan **\$40,146,593.04**, codeyn u dhacday sidan: 60(lixdan)xubin ogol ah, 1 (hal) xubin diiday iyo o(ebar) ka aamusay si loogu fuliyo Qorshaha Dowladda Hirshabelle.

**Qodobka 2aad**

Hadaba waxaan mudane Madaxweyne kaa codsanayaa inaad ku soo saarto Xeer Madaxweyne Miisaaniyadda Dowladda Hirshabelle Sanadka 2025 si waafaqsan qodobka 51aad faqradiisa 12aad Dastuurka Dowladda Hirshabelle laguna soo saaro faafinta rasmiga ah ee Dowladda Hirshabelle si waafaqsan Qodobka 43aad faqradiisa 1aad.

**Mahadsanid**

Dr. Abdulhakim Lukman Haji Mohamed

Gudoomiyaha Baarlamanka DHSB



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DAWLADDA HIRSHABELLE  
GOLAHA SHARCI DEJINTA

QARAAR KU SAABSAN  
ANSIXINTA MIISAANIYADDA  
DOWLADDA HIRSHABELLE EE  
SANADKA 2025

Jowhar, 21/12/2024



Kalfadhiga: 16aad

Kulanka: 3aad

GOLAHA SHARCI DEJINTA DAWLADDA HIRSHABELLE

Marku arkey: Qodobka **34aad** xarafkiisa (**g**) ee Dastuurka Dawladda Hirshabelle, Qodobka **6aad** faqradiisa **1aad** ilaa **8aad** ee Xeerhoosaadka Golaha.

Markuu arkey Soo jeedinta Madaxweynaha Dawladda Hirshabelle lehna tixraac Lambar DHSB/XM/00263/24 kuna taariikheysan 19/12/2024, oo Golaha soo gaartay 19/12/2024, kuna saabsan Codsii Ansixinta Miisaaniyadda Dowladda Hirshabelle Sanadka 2025.

Markuu arkey Nuqulka Miisaaniyadda Dowladda Hirshabelle ee sanadka 2025 iyo Nuqulka kutalagalka Dakhliga sanadka 2025.

Markuu tixgaliyay Doodda Xubnaha Golaha iyo Warbixinta ay ka horjeediyeen Guddiga Maaliyadda iyo Qorsheynta ee Golaha oo ku saabsan Miisaaniyadda 2023.

Golaha asagoo fadhiya kalfadhigii **16aad** kulankiisa **3aad** ee tariikh 21/12/2024

**WAXUU GO'AAMIYAY QODOBADA SOO SOCDA.**

**QODOBKA 1AAD**

Ayadoo ay xaadir yihiin **61** xildhibaan oo codeeyay, waxuu Miisaaniyadda Dowladda ee Sanadka 2025 oo gaareyso lacag dhan **\$40,146,593.04** kalsooni ku siiyay kuna ansixiyay 61 (lixdan iyo laba) cod oo ogol ah, **0** (ebar) diiday iyo **1** (hal ) ka maamusay.

*AD*

**Tix:GXDHSH/B2/0029/24**

**Tariikh, 21/12/2024**

**Kalfadhiga: 16aad**

**Kulanka: 3aad**

**QODOBKA 2AAD**

Qaraarkan waxuu dhaqangalayaa marka Madaxweynaha Dowladda Hirshabelle Saxiixo kuna soo saaro Xeer Madaxweyne.

**Mudane Dr.Cabdixakiim Luqmaan Xaaji Muxumed.**

**Gudoomiyaha Golaha Sharci dejinta Dawladda Hirshabelle.**





Federal Republic of Somalia  
Hirshabelle State  
Office of the President

Ref: DSHS/XM/00263/24

Tr: 19/12/2024

Ku: Guddoonka Baarlamaanka Dowladda Hirshabeelle

"Jowhar"

Og: Madaxweyne ku xigeenka Dowladda Hirshabeelle

"Jowhar"

**Ujeedo: Codi "Ansaxin Miisaaniyadda Dowladda Hirshabeelle-2025"**

Mudane Guddoomiye,

Waxaan si xushmad leh idinkaga codsanaynaa in la ansaxiyo miisaaniyadda Dowladda Hirshabeelle taas oo Wasiirka Maaliyadda iyo Horumarinta Dhaqaalaha uu soo hordhigay Kalfadhiga Golaha Wasiirada DSHS taarikhdu markay ahayd 24/10/2024.

Golaha Wasiirada Dowladda Hirshabeelle waxay cod aqlabiyad leh ku ogolaadeen isla taariikhda aan soo sheegnay "**Miisaaniyadda Dowladda Hirshabeelle ee sanadka 2025**".

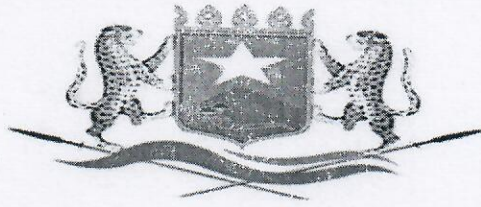
Hadaba anagoo tixgelinayna horumarinta nidaamka Dowliga ah iyo dar-dargelinta shaqooyinka kala duwan ee looga fadhiyo Dowladda Hirshabeelle, waxaan Guddoonka Baarlamaanka DSHS ka codsanaynaa in "**Miisaaniyadda Dowladda Hirshabeelle ee sanadka 2025**" la horgeeyo Golaha Baarlamaanka si loo ansaxiyo.

Mahadsanidiin

Mudane Cali C/laahi Xuseen (Cali Guudlaawe)

Madaxweynaha Dowladda Hirshabeelle





## Dowlad Goboleedka Hirshabelle

### Sharciga Dakhliga 2018

## Jadwalka

Dhaqangalka

1da Janaayo 2025

### Xeerka Dakhliga 9. Wax ka beddelka Jadwalka

1. Marka la eego cutubka 6 (e) ee Sharciga Dakhliga dowladda, waxaan halkan ku hagaajinayaa ama wax ka beddelayaa Jadwalka Sharciga Dakhliga gobolka.

2. Tacriifada iyo shuruudaha kale ee jadwalladan waxay dhaqan gelayaan laga bilaabo 1da Janaayo 2025.

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**Jadwalka 1. Mushaharka la filayo iyo wareejinta ganacsiyada sanadkii (USD)**

Magaca	Mushaharka				Isbeddelka			
	Darajo A	B Darajo	C darajo	D Darajada	A Darajo	Darajada B	C darajo	D Darajo
Dukaamada	42 000	21 120	7 680	0	68 000	34 000	14 000	0
Hoteellada la dego	10 000	na	na	na	100 000	na	na	na
Hoteelo leh maqaayado	12 000	50 000	30 000	0	150 000	50 000	20 000	0
Isgaarsiinta	60 000	na	na		300 000	na	na	na
Makhaayadaha	36 000	20 000	10 000	0	100 000	40 000	20 000	0
Shirkadaha xawaaladaha	67 500	na	na	na	120 000	na	na	na
Korontada	20 000	na	na	na	300 000	na	na	na
Warshadaha biyaha	50 000	25 000	10 000	0	120 000	50 000	20 000	0
Shidaalka	20 000	na	na	na	60 000	na	na	na

**Jadwalka 2.1 Mushahar bixinta iyo cashuurta wareegtada. Qadarka la bixin karo sanadkii (USD)**

Fiiro gaar ah: Marka la eego Qaybta 4 (6) c qaddarka ku taxan ee la xidhiidha ganacsiyada darajada A waa cashuur bixin ku meel gaar ah.

Magaca	Canshuurta Mushaharka la bixin karo				Canshuur celinta la bixin karo			
	Darajo A	B Darajo	C darajo	D Darajada	A Darajo	Darajada B	C darajo	D Darajo
Dukaamada	240	120	60	0	360	180	72	0
Hotels	600	Na	na	na	1200	na	na	na
Hoteelo leh maqaayado	600	360	180	0	1320	1000	400	0
Isgaarsiinta	1200	Na	na	na	6 000	na	na	na
Makhaayadaha	360	180	84	0	600	360	120	0
Shirkadaha xawaaladaha	144	Na	na	na	300	na	na	na
Korontada	480	Na	na	na	6 000	na	na	na
Warshadaha biyaha	1 080	500	200	0	2400	1000	400	0
Shidaalka	400	Na	na	na	1200	na	na	na

**Jadwalka 2.2 Mushahar bixinta iyo Cashuurta Wareegga. Qadarka la bixin karo saddexdii biloodba mar (USD)**

Fiiro gaar ah: Marka la eego Qaybta 4 (6)c qaddarka ku taxan ee la xidhiidha ganacsiyada darajada A waa cashuur bixin ku meel gaar ah.

Magaca	Canshuurta Mushaharka la bixin karo				Canshuur celinta la bixin karo			
	Darajo A	B Darajo	C darajo	D Darajada	A Darajo	Darajada B	C darajo	D Darajo
Dukaamada	60	30	15	0	90	45	18	0
Hotels	150	Na	na	na	300	na	na	na
Hoteelo leh maqaayado	150	90	45	0	330	250	100	0
Isgaarsiinta	300	Na	na	na	1 500	na	na	na
Makhaayadaha	90	45	21	0	150	90	30	0
Shirkadaha xawaaladaha	36	Na	na	na	75	na	na	na

Korontada	120	Na	na	na	1 500	na	na	na
Warshadaha biyaha	270	125	50	0	600	250	100	0
Shidaalka	100	Na	na	na	300	na	na	na

**Jadwalka 2.3 Mushahar bixinta iyo Canshuurta wareegtada. Qadarka la bixin karo bishii (USD)**

Fiiro gaar ah: Marka la eego Qaybta 4 (6)c qaddarka ku taxan ee la xidhiidha ganacsiyada darajada A waa cashuur bixin ku meel gaar ah.

Magaca	Canshuurta Mushaharka la bixin karo				Canshuur celinta la bixin karo			
	Darajo A	B Darajo	C darajo	D Darajada	A Darajo	Darajo B	C darajo	D Darajo
Dukaamada	20	10	5	0	30	15	6	0
Hotels	50	Na	na	na	100	na	na	na
Hoteelo leh maqaayado	50	30	15	0	110	83	33	0
Isgaarsiinta	100	Na	na	na	500	na	na	na
Makhaayadaha	30	15	7	0	50	30	10	0
Shirkadaha xawaaladaha	12	Na	na	na	25	na	na	na
Korontada	40	Na	na	na	500	na	na	na
Warshadaha biyaha	90	42	17	0	200	83	33	0
Shidaal	33	Na	na	na	100	na	na	na

**Jadwalka 3. Heerarka canshuurta waa la dabaqi karaa**

sn	Nooca Canshuurta	Heerka canshuurta	Saldhig lagu dabaqi karo
1	Canshuurta dakhliga shakhsi ahaaneed	0-100 0% 101-500 6% 501-1500 12% 1500 ka sarreeya 18%	Dhammaan dakhliga ay helaan dadka deggan Hirshabeelle, sida mushaarka, mushaaraadka, gunnada iyo noocyada kale ee gunnada. Dakhliga bisha.
2	Canshuur celinta	2.00%	Isbedelka Sannadlaha ah ama la filayo
3	Shatiyada ganacsiga	Tixraac jadwalka 4	
4	Canshuurta Shidaalka	\$10.00	200 litir ee weel la iibsaday
5	Canshuurta korontadda ee lagu dabaqi karo hawl-wadeennada awoodda guud ee ka badan 11KVA	\$40.00	Halkii KVA ee awoodda rakiban sannadkii
6	Canshuurta Hantida Magaalada		

7	Derejada deegaanka A Derejada deegaanka B Derejada deegaanka C Derejada deegaanka D	\$120.00 \$60.00 \$36.00 \$12.00	Goob kasta oo magaalo sannadkii
8	Ganacsiga Darajada A	\$360.00	Goob kasta oo magaalo sannadkii
9	Ganacsiga B Darajada	\$200.00	Goob kasta oo magaalo sannadkii
10	Ganacsiga C darajada	\$100.00	Goob kasta oo magaalo sannadkii
11	Ganacsiga D Darajada	\$0.00	Goob kasta oo magaalo sannadkii
12	Warshadaha	\$0.00	Dhulkii magaalo sanadkiiba
13	Beeraha	\$0.00	Goob kasta oo magaalo sannadkii
14	Nadiifinta suuqa iyo khidmadda amniga	\$10	Suuqa suuqa ee bishii
15	Kharashka Shatiga Kheyraadka (Kalluumeysiga) Fasalka A	\$50.00	Halkii Doon sanadkii
	Kharashka Shatiga Kheyraadka (Kalluumeysiga) Fasalka B	\$30.00	Halkii Doon sanadkii
	Kharashka Shatiga Kheyraadka (Kalluumeysiga) Fasalka C	\$10.00	Halkii Doon sanadkii
16	Kharashyada Shatiga Baabuurka	Tixraac jadwalka 8	
17	Shatiga darawalnimada	Tixraac jadwalka 8	
18	Lacagta Baasaboorka	\$20.00	Qofka
19	Ogolaanshaha shaqada	\$ 800.00 \$ 400.00 \$ 200.00	Sannadkii Lix biloodle Sedex Biloodle
20	Diiwaangelinta qandaraasyada	5%	Qiimaha heshiiska
21	Canshuurta dhoofka hawada	\$25	Heshiiskii Wasiirada
22	Canshuurta maalgashiga cusub	0.20%	Qiimaha maalgashiga cusub ee stateka
23	Canshuurta Isticmaalaha Waddada	\$10.00	Halkii Ton ee Miisaanka Guud ee Baabuurka
24	Canshuurta Shaabada	Tixraac jadwalka 6	
25	Canshuurta Dakhliga Kirada	5%	Qiimaha kiraynta dakhliga
26	Qaadka ( xidhmo kasta)	\$2.50	Xidhmo

27	Sigaarka	\$0.60	Kartoon ka kooban 200 oo sigaar ah
		\$30.00	Kiis ka kooban 50 baakidh ama 10000 sigaar ah

### Jadwalka 3.1 Khidmada Maxkamadda Sare

Lr	Nooca adeegga	khidmad
1	Furitaanka dacwadda madaniga ah	\$150.00
2	Furitaanka dacwadda shaqada	\$ 30.00
3	Dib u eegis	\$ 300.00
4	Furitaanka galitaanka Madaxweynaha	\$ 1,000.00
5	Furitaanka Aqalka Wakiilada	\$ 500.00
6	Furitaanka xeraynta golaha deegaanka	\$ 200.00
7	cusboonaysiinta shatiga qareenka koowaad	\$ 200.00
8	Dib u cusboonaysiinta shatiga qareenka (sannadeed)	\$ 100.00
9	libsashada xabsiga	\$4.00 maalintii

### Jadwalka 3.2 Khidmada Maxkamadda Racfaanka

Lr	Nooca adeegga	khidmad
10	Furitaanka dacwad madani ah (oo ka socota gobolka maxkamadda)	\$ 100.00
11	Furitaanka dacwooyinka madaniga ah (Ka soo jeeda degmada maxkamadda)	\$ 30.00
12	Oggolaanshaha wakaaladda	\$ 20.00
13	Diiwaangelinta guryaha	\$ 20.00
14	Diwaan galinta amaahaha	\$ 30.00
15	Diiwaangelinta shirkadaha	\$ 50.00
16	libsashada xabsiga	\$4.00 maalintii

### Jadwalka 3.3 Khidmada Maxkamadda Gobolka

Lr	Noocyada adeegga	khidmad
17	Furitaanka dacwadda madaniga ah (mar)	\$ 100.00
18	Dacwada shaqada	\$ 30,00
19	Hirgelinta	%1
20	Xaqiijinta guryaha	\$ 200.00
21	Dacwad gaaban	\$ 100.00
22	libsashada xabsiga	\$4.00 maalintii

### Jadwalka 3.4 Khidmada Maxkamadda Degmada

Lr	Nooca adeegga	khidmad
23	Shahaadada Furriinka	\$ 100.00
24	Shahaadada guurka	\$ 30.00
25	Furitaanka dacwad madani ah xerayn/dhaxal	\$ 30.00
26	Wakaalada	\$ 20.00
27	Dhaxal sugaha koobka	\$ 20.00
28	Qaybinta dhaxalka	%2
29	Caddeynta waalidnimada/masuulka	\$ 30.00

30	Caddaynta beddelka baasaboorka	\$ 20.00
31	Caddeynta dukumeentiga lumay	\$ 20.00
32	Shahaadada dhimashada	\$ 20.00
33	Cadeymaha Yaryar	\$ 10.00
34	Xabsiga libka	\$4.00 maalintii

**Jadwalka 3.5 Khidmada adeega nootaayooyinka**

No	Nooca adeega	Cadadka lacagta %
1	\$1 ilaa 10,000	\$ 0.02
2	\$ 10,000 ilaa 100,000	\$ 0.01
3	\$ 100,000 iyo wixii kabadan	\$ 0.05
4	Kala iibinta gaadiidka	\$ 0.05
5	Hibo	\$ 40.00

**Jadwalka 4. Shatiyada Ganacsiga ee Sannadlaha ah**

	Darajada ganacsiga	Kala soocidda cabbirka Ganacsiga				
		A	B	C	D	E
1	Bakhaarada	500	300	200	ka dhaafid	Ka dhaaf
2	Dukaamada	500	300	200	ka dhaafid	Ka dhaaf
3	Barfuun/ Waxyaabaha la isku qurxiyo	500	300	200	ka dhaafid	Ka dhaaf
4	Farmashiyayaasha	500	300	200	ka dhaafid	Ka dhaaf
5	Qaybaha tafaariiqda	500	300	200	ka dhaafid	Ka dhaaf
6	Elektrooniga	500	300	200	ka dhaafid	Ka dhaaf
7	Harqaanleyaasha	500	300	200	ka dhaafid	Ka dhaaf
8	Cunto fudud/cabitaan qabow	500	300	200	ka dhaafid	Ka dhaaf
9	Shirkadaha Korontada	5000	Mamnuuc	Mamnuuc	ka dhaafid	Ka dhaaf
10	Isgaarsiinta	5000	Mamnuuc	Mamnuuc	ka dhaafid	Ka dhaaf
11	Warshado yaryar	5000	3000	1000	ka dhaafid	Ka dhaaf
12	Shirkadaha Xawaaladaha	500	300	200	ka dhaafid	Ka dhaaf
13	Garaashyada	500	Mamnuuc	Mamnuuc	ka dhaafid	Ka dhaaf
14	Koronto dhaliyayaasha	1000	800	600	ka dhaafid	Ka dhaaf
15	Makhaayadaha	500	300	200	ka dhaafid	Ka dhaaf
16	Suuqyada waaweyn	500	300	200	ka dhaafid	Ka dhaaf
17	Shatiga wadista baabuurta	120	Mamnuuc	Mamnuuc	ka dhaafid	Ka dhaaf
18	Hoteelada	1000	500	300	ka dhaafid	Ka dhaaf

19	Shirkadaha Adeegga – Telkom, Bank, Biyaha, Korontada	5000	Mamnuuc	Mamnuuc	ka dhaafid	Ka dhaaf
20	Shatiga Dhoofinta	500	Mamnuuc	Mamnuuc	ka dhaafid	Ka dhaaf
21	NGO-ga maxaliga ah	500	Mamnuuc	Mamnuuc	ka dhaafid	Ka dhaaf
22	NGO-yada Caalamiga ah iyo Shirkadaha Maalgashiga	1000	Mamnuuc	Mamnuuc	ka dhaafid	Ka dhaaf
23	Shirkadda Dhismaha	1000	Mamnuuc	Mamnuuc	ka dhaafid	Ka dhaaf

Jadwalka 5. Ganaaxyada iyo Ganaaxyada

Xadgudub	Ganaax	Maamulka
Cashuur bixin la'aanta	25% bishii	s9, para16
Ku guuldareysiga inaad soo gudbiso soo celinta taariikhda la filayo.	10% bishii	Reg 3
Ku dhawaaqid been ah oo ku saabsan mas'uuliyadda canshuurta ama foomka diiwaangelinta	\$1000	Reg 3
Ku wadida Ganacsiga iyada oo aan la diiwaangelin.	\$5000	para 52
Ku guuldareysiga in la xafido diiwaanada saxda ah sida loo baahan yahay.	\$5000, Diiwangelinta ka saarida	Reg4, S4
Hawlgalka jid-gooyada dakhliga iyada oo aan la helin maamul sax ah	\$5000	
Ku guuldareysiga in lala shaqeeyo sahanka, ama muujinta lambarka goobta loo baahan yahay.	\$100	Reg 8, s5
Ka shaqaynta ganacsiga shidaalka ama korontada adigoon diiwaan gashanayn.	\$1000	Reg 6, s4
Isku dayga soo dejinta Qaadka isagoo aan diiwaan gashanayn	2 sano oo xarig ah.	Reg 10s3
Isku dayga in lagu soo dejiyo qaadka meel aan la ogalayn marka loo eego xeer 10.	2 sano oo xarig ah.	Reg 10 s10
Isku dayga in la ururiyo cashuuraha ama dakhliga kale ee dawladda iyada oo aan la helin oggolaansho habboon	2 sano oo xarig ah.	para 64
Ku guuldareysiga inaad diiwaan geliso baabuur oo aad bixiso kharashka diiwaangelinta.	10% bishii	para 36(b)
Ka shaqaynta jid-gooyo aan la ogalayn	2 sano oo xarig ah.	Reg 7, s5

**Jadwalka 6: Waajibaadka Shaabada**

Nooca Dukumentiga	Boqolkiiba qiimaha
qaansheeg	3%
Mushaharka	1%
Dakhliga	2%
Shahaadada lahaanshaha dhulka	1%

**Jadwalka 7. Cashuuraha Kastamada**

Eeg sharciga kastamka ee lagu dabaqi karo
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**Jadwalka 8: Khidmada Diiwaangelinta Baabuurta**

Noocyada Baabuurta	Kharashka Saxanka Lambarka	Kharashka Buugga Log	Lacagt a Shatiga Sannadlaha ah
Gawaarida xamuulka	200	120	120
Baabuurta raaxada	300	120	150
Qodista iyo wiishashka	400	120	120

**Jadwalka 9. Meheradaha si toos ah ayaa loogu kala saaraa darajada A . S6 (11)**

sn	Qaybta ganacsiga
1	Hoyga heerka koowaad Huteelada ayaa lagu qiimeeyay 3,4 ama 5 xiddigood
2	Bixiyeyaasha Adeegga Isgaadhsiinta oo dakhli sannadeed ka badan USD 12 milyan
3	Xawaaladaha caalamiga ah
4	Alaab-qeybiyayaal koronto badan wata oo wax-soo-saar sannadeed ka badan USD 4 Milyan.
5	Warshadaha biyaha oo dakhligoodu ka sarreeyo USD 4 Milyan sanadkii
6	libiyeyaasha Shidaalka badan ee iibkoodu ka sarreeyo 20 foosto (200litir) maalintii.
7	Bangiyada Caalamiga ah
8	Ganacsiyo ama shaqsiyaad bixiya hoy ijaar ah.
9	Meherado ama shaqsiyaad bixiya baabuur kirada ah.
10	Shirkadaha caalamiga ah.

**Jadwalka 10. Khidmada Madaarka (USD)**

sn	Qaybta	No of kuraasta	Khidmadaha soo degista (Caadi)	Khidmadaha soo degista VIP	Khidmadaha Baarkinka	Kharashka Rakaabka ee tigidhkiiba
1	A	100	400	500	40	10
2	B	50	300	400	30	10
3	C	30	200	300	20	10
4	D	20	135	250	10	10

**Jadwalka 11 Kharashka Dekedda**

Jadwalka khidmadaha ay bixiso Maamulka Dekeddu.
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**Jadwalka 12. Hay'adaha laga dhaafay sharcigan**

sn	Magaca Ururka	lambarka TIN	Taariikhda ka dhaafida la bixiyay	Maya shahaado ka dhaafid
1				
2				
3				
4				

**Jadwalka 13. Heshiisyada Gaarka ah ee Is-waafajinta Cashuuraha iyo Kastamada. (Qaybta 30aad)**

sn	Cinwaanka gaaban ee heshiiska	Taariikhda heshiiska	Goobta
1	Qoraal ku saabsan is-dhexgalka iyo is-waafajinta hababka, Canshuurta & Kastamyada.	27ka Sebtembar 2017	Garowe
2			
3			

JAMHUURIYADDA FEDERAALKA SOOMAALIYA

**DOWLADDA HIRSHABELLE,**



**XEERKA QOONDEYNTA MIISAANIYADDA  
2025-KA**

**TIRSI 001  
HALKU DHIGA MIISAANIYADA 2025-KA**

**“HIIGSIGEENU WAA ISKU FILNAASHO”**

**XEERKA QOONDEYNATA MIISAANIYADDA 2025-KA**

**EE MUDDADA KA BILAABATA 1<sup>DA</sup> JANNAAYO 2025 ILAA 31<sup>KA</sup> DISEMBAR 2025**

**XEERKA QOONDEYNATA LR.1, 2025**

*Xeerka Sanduuqa Maaliyadda Mideysan ee Dowlada Hirshabelle ee loogaga qoondeynayo dhaqaale lagu bixiyo kharashaadka 12ka bilood ee ka bilowda 1 Jannaayo 2025 ilaa 31 Disembar 2025*

*Oo uu Wasiirku u soo saarey sida tan:*

**CUTUBKA KOOWAAD**

**QODOBBO HORDHAC AH**

**Qaybta 1<sup>aad</sup>: Magaca Xeerka iyo Waqtiga uu Dhaqan gelayo**

Xeerkan magaciisu yahay “Xeerka Qoondeynta Lr. 1, 2025” waxaa uu dhaqangelayaa taariikhda la saxiixo.

## **Qaybta 2<sup>aad</sup>: Qeexid**

Xeerkan dhexdiisa, haddii aaney xaaladdu macno kale u sameyneyn, ereyadan iyo oraahahan soosocda waxaa ay yeelanayaan macnaha halkaan lagu siiyey:

**“Sanduuqa Maaliyadda Mideysan”**waxaa loo lajeedaa sanduuqa ay ku mideysanyihiin dhammaan dakhliyada Dowladda Hirshabelle waxaana loo adeegsadaa in laga bixiyo lacagaha, sida ku qeexan Qaybta 4<sup>aad</sup> ee Xeerkan;

**“Golaha Shacabka Ee Dowlada Hirshabelle”** waxaa loolajeedaa aqalka keliya ee sharci-dejinta dowlada ka Hirshabelle.

**“Madaxweynaha”** waxaa loo lajeedaa Madaxweynaha Dowladda Hirshabelle

## **CUTUBKA LABAAD**

### **QOONDEYMO**

#### **Qaybta 3<sup>aad</sup>:**

#### **Lacagaha Laga Qoondeeyey Sanduuqa Maaliyadda Mideysan**

Kharashaadka Sanad-Maaliyadeedka ka bilowda 1<sup>da</sup>Jannaayo 2025 ilaa 31<sup>ka</sup>Disembar 2025 waxaa Sanduuqa Maaliyadda Mideysan looga qoondeeyey si waafaqsan ujeeddooyinka iyo qaddarka (tirada) lagu muujiyey Jadwalka 1<sup>aad</sup> ee kulifaaqan Xeerkan.

#### **Qaybta 4<sup>aad</sup>: Xaddidaadaha Kharashaadka**

Iyada oo la raacayo Qaybta 22<sup>aad</sup> ee Xeerka Maareynta Maaliyadda Maamulka (PFM ACT) marka lagareebo hawlgallada ku-meelgaarka ah ee maareynta lacagaha khasnadda iyo kuwa waafaqsan xeerarka guud, waa in aan lacag laga bixin Sanduuqa Maaliyadda Mideysan marka lagareebo shey lagu aqoonsadey qiyaasaha miisaaniyad-sanadeedda

2025 ee kuyaalla Jadwalka 1<sup>aad</sup>, oo hadba muddo ka dib wax loogaga beddelayo u kala-wareejinta lacagaha miisaaniyadda dhexdeeda. Iyadaoo xaddidaad jirto, ayaa haddana adeeqaha aan horey loogu sii saadaalin ee deeq-bixiyeyaasha ama lacagta ay soo wareejiso Dowladda Federaalka Soomaaliya (DFS) ee Maaliyadda Mideysan loogushubo ujeeddooyin la cayimey ayaa loo qoondeynkaraa loona kharash-gareynkaraa ujeeddooyinkaas. Haddii ujeeddada la cayimey aaney horey ugu jirin Jadwalka 1<sup>aad</sup> ee Xeerkan qaddar lacageed oo u dhiganta deeqda deeq-bixiyaha ee lagushubey xisaabta ayaa loo arkayaa in la qoondeeyey waxaana loo sameynayaa xarriiq miisaaniyadeed (*budget-line*) si ay u saamaxdo in kharashka la bixin karo.

Heshiisyada deeqda Deeq-bixiye lalagalo ama lacagwareejin Dowladda Federaalka laga helo ka dib 1<sup>da</sup> Nofembar ee Sanad-Maaliyadeedka ka horreeya Sanad-maaliyadeedka Xeerkan uu la halmaalo ee aan weli la kharash-gareyn wixii loo gaaro dhammaadka Sanad-maaliyadeedka ka horreeya kan uu Xeerkan la halmaalo waxaa loo arrkayaa in ay yihiin deeq uu bixiyey deeq-bixiye oo aan la sii ogeyn waxaana loo qaadanayaa in la qoondeeyey 1<sup>da</sup> Jannaayo ee Sanad-Maaliyadeedka ee Jadwalka 1<sup>aad</sup> ee Xeerkan uu kuhabboonyahay waxaana loo sameynayaa shey xarriiq miisaaniyadeed (*budget line item*) si uu u saamaxdo in kharash-gareyntu ay dhicikarto.

#### **Qaybta 5<sup>aad</sup>: Kharashaadka Waxaa Xaddidaya Dakhliga**

Khasnajibigu waa in uu bixiyaa maaliyado ama lacago la kharash-gareeyo oo ku sargo'an dakhliga ama ilaha kale ee maaliyadeed ee Xisaabta Keliya ee Khasnadda Dowlada Hirshabelle – Miisaaniyadda Caadiga ah si loo kharash-gareeyo.

### **Qaybta 6<sup>aad</sup>: Wax-ka-beddelka Yar ee Qaddarka/Tirada Lacagaha La Ansaxiyey**

Khasnajigu waxaa uu qadarada/tirooyinka lacagaha la ansaxiyey u kala wareejinkaraa qaybaha miisaaniyadda ee Wasaarada ama Wakaalad/Hay'ad Leedahay ee kujira Jadwalka 1<sup>aad</sup> ee Xeerkan, waase marka dib-u-qoondayntu aaney kabadneyn, wadaraahan, 10% qaybta wax lagaqaadayo. Lacagaha loo kala wareejinayo Wasaaradaha lama oggolaanayo iyadaoo aan wax-ka-beddel lagu sameynin Jadwalka 1<sup>aad</sup> iyada oo loo marayo tallaabooyin Qoondeymo Dheeri ah.

Sharciyada sare waxaa laga soo reebey mashaariicda uu deeq-bixiye maalgelinayo ee lagu darey Jadwalka 1<sup>aad</sup> ee Xeerkan, ee maaliyadda deeq-bixiyaha ee aan loo qoondeynin Wasaarad ama la siinin summad qoondayn oo ay ku xirantahay oggolaanshaha uu deeq-bixiyuhu oggolaadey in uu soo mago lacagta ama inta lagu jiro uu deeq-bixiyuhu dad u soo sheego wax-ka-beddel lagu sameeyo qoondaynta miisaaniyaddii asalka ahayd. Sidaa daraaddeed, haddii ay horey u ansaxiyeen deeq-bixiyaha iyo Khasnajiga, dib-u-kala-qoondaynta loo kala qoondeynayo laymanka miisaaniyadda ama wasaaradaha waa ay dhicikartaa iyadaoo ah qaddarka/boqolleyda lagu heshiiyey, iyada oo aan lagu maamuleynin xakameynta kor lagu xusey.

**Qaybta 7<sup>aad</sup>: Kharashaadka Ku-talogalka ah**

Iyada oo la raacayo Qaybta 14<sup>aad</sup> ee Xeerka Maareynta Maaliyadda, 2025 Qoondaynta Ku-talogalka ah waxaa lagu bixin karaa kharashaadka degdegga ah ee aan la sii ogeyn ee ka dhasha xaalado degdeg ah oo lacagta lagu bixinayana aan dib loo dhigikarin ilaa laga ansaxiyo miisaaniyad dheeri ah ama Miisaaniyad Sanadeedda soo socota iyada oo aaney taasi raadad ba'an kuyeelan danta dadweynaha.

**Qeybta 8aad: Miisaaniyadda Guud & Illaha laga filaayo:**

#	Qeybaha	Wadarta
1	Dakhliga Gudaha	8,026,024.13
2	Deeqaha & Taageerada Miisaaniyadda	32,120,568.91
	<b>Wadarta Guud</b>	<b>40,146,593.04</b>

Waxaa la saxiixay maanta oo ay taariikhdu tahay \_\_\_\_ bisha \_\_\_\_ Disembar Sanadka 2025.

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Madaxweynaha Dowladda Hirshabelle  
Cali Cabdullahi Xuseen (Cali Guudlaawe)

# LIFAAQA MIISAANIYADDA ,2025

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## Warbixinta isbar-bardhiga Dakhliga

Madax-xige	Faahfaahin	2023 Dhabta	2024 Dhabta	2025 Kutalgal
1	Dakhliga	15,376,185.830	17,762,058.800	40,146,593.040
11	Cashuur	3,893,781.870	6,080,975.140	7,473,504.120
112	Cashuur mushaaraadka	464,549.500	871,906.750	906,549.500
112101	Canshuurta Mushaaraadka shaqaalaha dowlad	114,595.870	207,593.350	300,595.50
112102	Cansuurta Mushaaraadka shaqaalaha gaarka	349,953.630	602,104.220	605,954.00
113	Cashuurta Guryaha			14,000.000
113102	Canshuurta Guryaha			14,000.00
114	Canshuurta agabka iyo adeegga	2,706,182.710	4,054,997.440	4,762,383.710
114131	Canshuurta Macaash macaashka	952,069.410	1021266.313	1500040
114525	Canshuurta Rakaabka	770.000		9000
114527	Canshuurta Wada-marista	1,753,343.300	3,033,731.13	3,253,343.71
115	Canshuurta ganacsiga caalamiga	399,175.000	595,527.083	442,246.250
115106	Canshuurta Khatka	399,175.000	595,527.083	442,246.25
116	Canshuuraha kale	323,874.660	538,008.450	1,348,324.660
116103	Canshuurta Shaabada qaansheegashada & heshiiyada		2175.575	24,450.00
116211	Canshuuraha kale ee Dowladaha Hoose	323,874.660	535,832.88	1,323,874.66
13	Deeqaha	11,349,140.460	6,287,390.790	25,531,806.250
133101	Deeqaha iyo mashaaricda/Dowladda Federaalka	8,979,309.730	4,390,509.70	32,120,568.91
14	Dakhliga kale	133,263.500	351,485.630	552,520.000
142102	Dakhliga kiraynta baabuurka			50,000.000
142201	Khidmada fiisaha	1,645.000		
142203	Ruqsada shaqada	10,600.000		4,600.00
142207	Ruqsada ganacsiga iyo xirfadaha	50,000.000		24,900.00
142212	Diiwaan-galinta NGOs-ka gudaha	12,600.000	8,750.00	20,600.00
142214	Diiwaan-galinta shirkadaha gudaha		10000	20,000.00
142227	Ruqsad kaluumeysi			170,000.00
142240	Khidmada Adeega waxbarasho	47,018.000	139921.25	127,200.00
142241	Khidmada imtixaanka		55181.25	
142250	Khidmada is-diiwaangelinta doorashada			
142257	Gal fur	7,000.000		
142258	Ogolaanshaha isticmaalka dhulka	4,400.500	134,495.63	135,220.00

142262

Khidmada rakaabka

3,032.917

3,137.50

## Ku tala galka Dakhliga, 2025

Madax-xige	Faafaahin	Ku talagalka, 2025
1	Dakhlil	<b>40,146,593.04</b>
11	Canshuur	7,473,504.12
112	Canshuurta mushaaraadka	906,549.50
112101	Canshuurta Mushaaraadka shaqaalaha dowlada	300,595.50
112102	Canshuurta Mushaaraadka shaqaalaha gaarka	605,954.00
113	Canshuurta Guryaha	14,000
113102	Canshuurta Guryaha	14,000.00
114	Canshuurta agabka iyo adeegga	4,762,383.71
114131	Canshuurta Macaash macaashka	1,500,040.00
114525	Canshuurta Rakaabka	9,000.00
114527	Canshuurta Wada-marista	3,253,343.71
115	Canshuurta ganacsiga caalamiga	442,246.25
115106	Canshuurta Khatka	442,246.25
116	Canshuuraha kale	1,348,324.66
116103	Canshuurta Shaabada qaansheegashada & heshiyada	24,450.00
116211	Canshuuraha kale ee Dowladaha Hoose	1,323,874.66
13	Deeqaha	32,120,568.91
133101	Deeqaha iyo mashaaricda/Dowladda Federaalka	32,120,568.91
14	Dakhliga kale	552,520
142102	Dakhliga kiraynta baabuurka	50,000.00
142203	Ruqsada Shaqada	4,600.00
142207	Ruqsada Ganacsiga iyo Xirfadaha	24,900.00
142212	Diwaan-galinta NGOs-ka gudaha	20,600.00
142214	Diwaan-galinta Combaniyada gudaha	20,000.00
142227	Ruqsad Kalluumaysiga	170,000.00
142240	Knidmada Adeega waxbarasho	127,200.00
142257	Gal fur	135,220.00

Lifaaya Jadwalka Qarashaadka Miisaaniyadda 2025

Ministry/Agency	Ministry/Agency	Account	Account	Budget Year
01	Wasaaradda Cadaaladda & Arrimaha Garsoorka	211101	Shaqaalaha Joogtada ah/Shaqaalaha caadiga ah	247,608.00
01	Wasaaradda Cadaaladda & Arrimaha Garsoorka	211106	Mushahaaradka Siyaasiinta	84,612.00
01	Wasaaradda Cadaaladda & Arrimaha Garsoorka	222101	Koronto	12,000.00
01	Wasaaradda Cadaaladda & Arrimaha Garsoorka	222102	Biyo	12,000.00
01	Wasaaradda Cadaaladda & Arrimaha Garsoorka	222202	Intarneet	12,000.00
01	Wasaaradda Cadaaladda & Arrimaha Garsoorka	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
01	Wasaaradda Cadaaladda & Arrimaha Garsoorka	222403	Refreshment	48,000.00
01				418,620.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	211101	Shaqaalaha Joogtada ah/Shaqaalaha caadiga ah	15,420.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	211106	Mushahaaradka Siyaasiinta	16,800.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	211108	Shaqaalaha Qandaraaska	21,360.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	221101	Safar Gudaha ah	67,920.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	221102	Safar Dibada	86,240.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	221103	Shirar gudaha	48,636.40
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	222101	Koronto	3,000.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	222102	Biyo	3,000.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	222202	Intarneet	6,000.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	222203	Qeybinta agabka & adeega	3,600.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	222301	Shidaal	7,200.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	222401	Agabka lagu isticmaalo xafiisyada	17,400.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	222503	Dayactirka Gaadidka waaweyn	8,400.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	222507	Dayactirka Kanaalada	181,800.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	224101	Khidmada Waxbarashada	10,000.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	224102	Khidmada Tababarada	413,035.70
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	224104	Kharashka barashada xirfadaha	10,000.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	224106	Qarashka fududeynta aqoon- isweydaarsiga shirkarka	30,000.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	224201	Khidmada latatintata iyo Xirfadaha	271,020.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	224202	Khidmada Adeega aan latatintata aheyn	872,106.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	224204	Adeegyada ICT	129,342.40
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	224206	Adeegyada dhismaha & Naqshadeynta	72,727.20
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	224302	Khidmada Bangiga	45,389.16
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	272101	Xarumaha Nugal	20,000.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	282109	Deeqaha waxbarashada	275,000.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	311121	Dhismaha aan Deegaanka aheyn	250,000.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	311142	Ceelal iyo godadka biyaha	200,000.00
02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daaqa	311211	Baabuur	210,000.00

02	02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daqa	311224	Qalabka iyo adeegyada xirfadeed ee gaarka ah	98,788.82
02	02	Wasaaradda Xanaanaada xoolaha, Dhirta iyo Daqa	311321	Cilmi-baarista iyo horumarinta	80,000.00
03	03	Wasaaradda Dekadaha iyo Gaadidka badda	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	3,474,185.68
03	03	Wasaaradda Dekadaha iyo Gaadidka badda	211106	Mushahaaraadka Siyaasiinta	15,420.00
03	03	Wasaaradda Dekadaha iyo Gaadidka badda	222401	Agabka lagu isticmaalo xafiisyada	16,800.00
	03				2,400.00
04	04	Wasaaradda Dhaliinyarada & Ciyaaraha	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	34,620.00
04	04	Wasaaradda Dhaliinyarada & Ciyaaraha	211106	Mushahaaraadka Siyaasiinta	15,420.00
04	04	Wasaaradda Dhaliinyarada & Ciyaaraha	222401	Agabka lagu isticmaalo xafiisyada	16,800.00
	04				2,400.00
05	05	Wasaaradda Boostada, Isgaarsiinta & Tignoolajiyada	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	34,620.00
05	05	Wasaaradda Boostada, Isgaarsiinta & Tignoolajiyada	211106	Mushahaaraadka Siyaasiinta	15,420.00
05	05	Wasaaradda Boostada, Isgaarsiinta & Tignoolajiyada	222401	Agabka lagu isticmaalo xafiisyada	16,800.00
	05				2,400.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	34,620.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	211106	Mushahaaraadka Siyaasiinta	378,788.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	211108	Shaqaalaha Qandaraaska	16,800.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	211308	Gumnooyinka dhirrigelinta	51,600.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	221101	Safar Gudaha ah	155,305.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	221102	Safar Gudaha	50,000.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	221103	Shitar gudaha	10,000.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	222101	Koronto	338,460.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	222102	Biyo	3,600.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	222104	Adeegyada kale	3,600.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	222202	Internet	2,400.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	222206	Qarashaadka kale	8,000.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	222301	Shidaal	1,000.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	222401	Agabka lagu isticmaalo xafiisyada	4,800.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	222504	Dayacirka dhismayaasha	57,200.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	224102	Khidmada tababarada	1,200.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	224105	Safar waxbarasho	150,200.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	224201	Khidmadd latalintata iyo Xirfadaha	30,200.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	224202	Khidmada Adeega aan latalinta ahayn	202,020.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	224402	Xeys/syiinada	532,200.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	282109	Deeqaha waxbarashada	1,200.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	311111	Dhismo	387,825.00
06	06	Wasaaradda Waxbarashada iyo Tacliinta Sare	311211	Baabuur	1,980,000.00
					35,000.00

06	Wasaaradda Waxbarashada iyo Tacliinta Sare	311223	Qalab xafiiseed	3,000.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	312211	Gaarsiinta agabka	1,500.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	4,405,898.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	211106	Mushahaaraadka Siyaasiinta	15,420.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	211108	Mushaararka shaqaalaha qandaraaska	16,800.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	221101	Safar Gudaha ah	8,400.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	221103	Safar Dibada	15,000.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	222101	Koronto	15,000.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	222102	Biyo	3,000.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	222202	Intarneet	3,000.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	222401	Agabka lagu isticmaalo xafiisyada	3,600.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	222503	Dayactirka Gaadiidka waaweyn	5,400.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	224201	Khidmada latalintata iyo Xirfadaha	3,600.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	224202	Khidmada Adeega aan latalinta ahayn	24,900.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	311111	Dhismo	82,400.00
07				158,000.00
07				354,520.00
08	Wasaaradda Beeraha & Waraabka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
08	Wasaaradda Beeraha & Waraabka	211106	Mushahaaraadka Siyaasiinta	16,800.00
08	Wasaaradda Beeraha & Waraabka	211108	Mushaararka shaqaalaha qandaraaska	18,960.00
08	Wasaaradda Beeraha & Waraabka	221101	Safar Gudaha ah	67,920.00
08	Wasaaradda Beeraha & Waraabka	221102	Safar Dibada	62,840.00
08	Wasaaradda Beeraha & Waraabka	221103	Shirar gudaha	231,481.40
08	Wasaaradda Beeraha & Waraabka	221104	shirar dibada ah	10,000.00
08	Wasaaradda Beeraha & Waraabka	222101	Koronto	3,000.00
08	Wasaaradda Beeraha & Waraabka	222102	Biyo	3,000.00
08	Wasaaradda Beeraha & Waraabka	222202	Intarneet	15,600.00
08	Wasaaradda Beeraha & Waraabka	222301	shidaal	7,100.00
08	Wasaaradda Beeraha & Waraabka	222401	Agabka lagu isticmaalo xafiisyada	34,800.00
08	Wasaaradda Beeraha & Waraabka	222404	Adeega Nadaafada	2,400.00
08	Wasaaradda Beeraha & Waraabka	222503	Dayactirka Gaadiidka waaweyn	4,800.00
08	Wasaaradda Beeraha & Waraabka	222507	Dayactirka Kanaalada	80,000.00
08	Wasaaradda Beeraha & Waraabka	223101	Kiro xafiis	36,000.00
08	Wasaaradda Beeraha & Waraabka	224101	Khidmada Waxbarashada	10,000.00
08	Wasaaradda Beeraha & Waraabka	224102	Khidmada tababarada	304,000.00
08	Wasaaradda Beeraha & Waraabka	224105	Safar waxbarasho	65,000.00
08	Wasaaradda Beeraha & Waraabka	224106	Khidmada aqoon-isweydaarsiga shirarka	40,000.00
08	Wasaaradda Beeraha & Waraabka	224201	Khidmadd latalintata iyo Xirfadaha	314,580.00

08	Wasaaradda Beeraha & Waraabka	224202	Khidmada Adeega aan latalinta aheyn	662,659.55
08	Wasaaradda Beeraha & Waraabka	224204	Adeegyada ICT	74,342.40
08	Wasaaradda Beeraha & Waraabka	224206	Adeegyada dhismaha, Naqshadeynta	72,727.20
08	Wasaaradda Beeraha & Waraabka	224301	Khidmada Ageega Baanka	100,000.00
08	Wasaaradda Beeraha & Waraabka	224302	Khidmada Kooxaha	100.00
08	Wasaaradda Beeraha & Waraabka	224402	Xayaysiimada	10,000.00
08	Wasaaradda Beeraha & Waraabka	229101	Qarash aan lasii ogeyn	30,000.00
08	Wasaaradda Beeraha & Waraabka	272101	xarumaha nugal	160,000.00
08	Wasaaradda Beeraha & Waraabka	282109	Deegaha waxbarashada	345,000.00
08	Wasaaradda Beeraha & Waraabka	311121	Dhismayaasha aan deegaanka aheyn	470,800.00
08	Wasaaradda Beeraha & Waraabka	311143	Kaabayaasha kale ee biyaha	20,000.00
08	Wasaaradda Beeraha & Waraabka	311224	Qalabka iyo adeegyada xirfadeed ee gaarka ah	228,788.82
08	Wasaaradda Beeraha & Waraabka	311321	Cilmi-baarista iyo horumarinta	31,730.77
08	Wasaaradda Beeraha & Waraabka	312211	Gaarsilinta agabka	143,300.00

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3,693,150.14

09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	211101	Shaqaalaha Joogtada ah/Shaqaalaha caadiga ah	58,788.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	211103	Mushaarka shaqaalaha Caafimaadka	603,840.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	211106	Mushaarka siyaasiyiinta	16,800.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	211108	Shaqaalaha Qandaraaska	51,200.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	221101	Safar Gudaha ah	10,000.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	221102	Safar Dibada	22,500.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	221103	Shirkaha Gudaha	87,500.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	222102	Biyo	1,500.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	222202	Internet	61,200.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	222301	shidaal	12,000.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	222401	Agabka lagu isticmaalo xafiisyada	15,150.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	222403	Refreshment	10,500.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	222406	Agabka caafimaadka	500,000.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	224102	Khidmada tababarada	210,960.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	224201	khidmada latalinta iyo xiradaha	200,200.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	224202	Khidmada Adeega aan latalinta aheyn	500,000.00

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2,362,138.00

10	Wasaaradda Kalumesiga & Kheyraadka Badda	211101	Shaqaalaha Joogtada ah/Shaqaalaha caadiga ah	25,056.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	211106	Mushahaaraadka Siyaasiinta	16,800.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	221101	Safar Gudaha ah	22,096.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	224202	Khidmada Adeega aan latalinta aheyn	200,000.00

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266,352.00

11	11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
11	11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	211106	Mushahaaradka Siyaasiinta	16,800.00
11	11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
12	11	Wasaaradda Warfaafinta, Hiddaha iyo Dhaganka			34,620.00
12	12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaganka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	101,496.00
12	12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaganka	211106	Mushahaaradka Siyaasiinta	16,800.00
12	12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaganka	222204	Kiirada satellitka	60,000.00
12	12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaganka	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
13	12	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	180,696.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	211106	Mushahaaradka Siyaasiinta	25,056.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	211108	Shaqaalaha Qandaraaska	16,800.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	211305	Gunnada golaha deegaanka	13,800.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	221101	Safar Gudaha ah	146,400.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	221103	Shirar gudaha	57,312.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	222101	Koronto	30,000.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	222102	Biyo	3,600.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	222202	Intarneet	3,600.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	222301	shidaal	4,800.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	222401	Agabka lagu isticmaalo xafiisyada	6,000.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	222402	Khidmada Daabacaadaha	4,800.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	222403	Refreshment	500.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	222502	Dayactirka Agabka Xafiisyada	2,400.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	222503	Dayactirka Gaadidka waaweyn	500.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	223101	Kiro xafiis	3,600.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	224102	Khimada tababarada	19,400.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	224201	Khidmadd latalintata Iyo Xiradaha	15,000.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	224202	Khidmada Adeega aan latalinta aheyn	361,920.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	224302	Khidmada Baanka	28,000.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	263103	Wareejinta Dowladaha Hoose	6,610.10
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	283111	Ceymiska Baabuurta	1,100,040.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	311111	Dhismaha gurayaha	3,500.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	311131	Dhismaha waddooyinka	318,413.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	311223	Agab xafiiseed	5,470,000.00
13	13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	312211	Gaarsiinta agabka	11,900.00
14	13	Wasaaradda Qorsheynta, Maalgashiga Iyo Iskashiga Caalamiga	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	180,000.00
14	14	Wasaaradda Qorsheynta, Maalgashiga Iyo Iskashiga Caalamiga	211106	Mushahaaradka Siyaasiinta	7,833,951.10
14	14	Wasaaradda Qorsheynta, Maalgashiga Iyo Iskashiga Caalamiga			15,420.00
14	14	Wasaaradda Qorsheynta, Maalgashiga Iyo Iskashiga Caalamiga			16,800.00



14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caalamiga	211108	Shaqaalaha Qandaraaska	63,000.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caalamiga	221101	Safar Gudaha ah	20,000.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caalamiga	221102	Safar Dibada	20,000.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caalamiga	221103	Shirar gudaha	13,930.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caalamiga	222101	Koronto	3,000.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caalamiga	222102	Biyo	3,000.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caalamiga	222202	Intarneet	3,600.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caalamiga	222401	Agabka lagu isticmaalo xafiisyada	5,400.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caalamiga	222503	Dayactirka Gaadiidka waaweyn	7,200.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caalamiga	224101	Khidmada waxbarashada	10,000.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caalamiga	224102	Khidmada tababarada	15,000.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caalamiga	224201	Khidmada latalintata iyo Xirfadaha	193,260.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caalamiga	224202	Khidmada Adeega aan latalinta ahayn	9,600.00
14				
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	211101	Shaqaalaha Joogtada ah/Shaqaalaha caadiga ah	399,210.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	211106	Mushahaaraadka Siyaasinta	15,420.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	222401	Agabka lagu isticmaalo xafiisyada	16,800.00
				2,400.00
16	Wasaaradda Amniga Gudaha	211101	Shaqaalaha Joogtada ah/Shaqaalaha caadiga ah	34,620.00
16	Wasaaradda Amniga Gudaha	211106	Mushahaaraadka Siyaasinta	15,420.00
16	Wasaaradda Amniga Gudaha	211107	Howlaha Amniga	16,800.00
16	Wasaaradda Amniga Gudaha	211201	Raashiinka qalalan	3,317,600.00
16	Wasaaradda Amniga Gudaha	211202	Cuntooyinka maalintaha ah	900,000.00
16	Wasaaradda Amniga Gudaha	222301	Shidaal	927,000.12
16	Wasaaradda Amniga Gudaha	222401	Agabka lagu isticmaalo xafiisyada	400,000.00
16	Wasaaradda Amniga Gudaha	222503	Dayactirka Gaadiidka waaweyn	2,400.00
16	Wasaaradda Amniga Gudaha	311222	Mashiinnada iyo qalabka aan meel kale lagu kala saarin	400,000.00
				100,000.00
17	Wasaaradda Shaqada & Shaqaalaha	211101	Shaqaalaha Joogtada ah/Shaqaalaha caadiga ah	6,079,220.12
17	Wasaaradda Shaqada & Shaqaalaha	211106	Mushahaaraadka Siyaasinta	15,420.00
17	Wasaaradda Shaqada & Shaqaalaha	222401	Agabka lagu isticmaalo xafiisyada	16,800.00
				2,400.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhagaalaha	211101	Shaqaalaha Joogtada ah/Shaqaalaha caadiga ah	34,620.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhagaalaha	211106	Mushahaaraadka Siyaasinta	1,414,190.83
18	Wasaaradda Maaliyadda iyo Horumarinta Dhagaalaha	211108	Shaqaalaha Qandaraasyada	16,800.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhagaalaha	221101	Safar Gudaha ah	45,328.57
18	Wasaaradda Maaliyadda iyo Horumarinta Dhagaalaha	221102	Safar Dibada	25,700.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhagaalaha	221103	Shirkarka Gudaha	25,000.00
				102,920.00

18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222101	Koronto	30,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222202	Internet	16,800.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222301	Shidaal	60,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222401	Agabka lagu isticmaalo xafiisyada	8,400.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222402	Khidmada daabacaada	40,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222403	Refreshment	6,600.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222404	Agabk Nadaafada	3,600.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222503	Dayactirka Gaadiidka waaweyn	7,400.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222505	Diyactirka Heshiyada	8,323.50
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	223101	Kiro xafiis	12,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	224102	Khidmada tababarada	68,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	224106	Qarashka aqoon-isweydaarsiga shirarka	5,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	224201	Khidmadd latalintata iyo Xirfadaha	252,870.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	224202	Khidmada Adeega aan latalinta ahayn	400,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	224302	Khidmada kooftada	440.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	311211	Baabuur	45,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	311221	Qalabkatetchnoolojiga	3,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	311223	Agab xafiiseed	9,500.00
19	Wasaaradda Dasturka & Arrimaha Federaalka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	2,606,872.90
19	Wasaaradda Dasturka & Arrimaha Federaalka	211106	Mushahaaraadka Siyaasinta	15,420.00
19	Wasaaradda Dasturka & Arrimaha Federaalka	222401	Agabka lagu isticmaalo xafiisyada	16,800.00
20	Wasaaradda Ganacsiga & Warshadaha	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	2,400.00
20	Wasaaradda Ganacsiga & Warshadaha	211106	Mushahaaraadka Siyaasinta	34,620.00
20	Wasaaradda Ganacsiga & Warshadaha	222401	Agabka lagu isticmaalo xafiisyada	15,420.00
21	Wasaaradda Hawenka & Xuquuqul Insanka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	16,800.00
21	Wasaaradda Hawenka & Xuquuqul Insanka	211106	Mushahaaraadka Siyaasinta	2,400.00
21	Wasaaradda Hawenka & Xuquuqul Insanka	222401	Agabka lagu isticmaalo xafiisyada	34,620.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	211106	Mushahaaraadka Siyaasinta	16,800.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	211108	Shaqaalaha Qandaraaska	90,000.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	221101	Safar Gudaha ah	58,710.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	221102	Safar Dibada	12,510.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	221103	Shirar gudaha	10,000.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	222101	Koronto	3,000.00

22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	222102	Biyo		3,000.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	222202	Intermeet		12,000.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	222301	Shidaal		6,000.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	222401	Agabka lagu isticmaalo xafiisyada		10,200.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	222403	Refreshment		6,000.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	222404	Adeega Nadaafada		4,800.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	222503	Dayacirka Gaadiidka waaweyn		9,600.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	222507	Dayacirka Kanaalada		467,800.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	224102	Khidmada tababarada		30,000.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	224201	Khidmadd latalintata iyo Xirfadaha		28,620.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	224302	Khidmada koontada		180.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	311121	Dhimaha aan deegaanka aheyn		72,916.43
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	311142	Ceelasha iyo Waraha		544,833.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	311143	Kaabyaasha Kale ee Biyaha		80,000.00
23	Wasaaradda Gargaarka iyo Maaraynta musiibooyinka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah		1,482,389.43
23	Wasaaradda Gargaarka iyo Maaraynta musiibooyinka	211106	Mushahaaraadka Siyaasiinta		15,420.00
23	Wasaaradda Gargaarka iyo Maaraynta musiibooyinka	222401	Agabka lagu isticmaalo xafiisyada		16,800.00
23	Wasaaradda Gargaarka iyo Maaraynta musiibooyinka	222401	Agabka lagu isticmaalo xafiisyada		2,400.00
24	Hafiska Shaqadha iyo Shaqaaleynta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah		34,620.00
24	Hafiska Shaqadha iyo Shaqaaleynta	211106	Mushahaaraadka Siyaasiinta		59,964.00
24	Hafiska Shaqadha iyo Shaqaaleynta	222401	Agabka lagu isticmaalo xafiisyada		14,400.00
24	Hafiska Shaqadha iyo Shaqaaleynta	223101	Kiro xafiis		1,500.00
24	Hafiska Shaqadha iyo Shaqaaleynta	224201	Khidmada latalinta iyo xirfadaha		18,600.00
24	Hafiska Shaqadha iyo Shaqaaleynta	311111	Dhismaha xafiiska Guddiga		135,600.00
24	Hafiska Shaqadha iyo Shaqaaleynta	311111	Dhismaha xafiiska Guddiga		200,000.00
25	Xafiiska Barlamanka	211305	Gunnada Baarlamaanka		430,064.00
25	Xafiiska Barlamanka	211307	Gunnada Amniga		1,521,000.00
25	Xafiiska Barlamanka	221101	Safar Gudaha ah		100,000.00
25	Xafiiska Barlamanka	222301	Shidaal		30,000.00
25	Xafiiska Barlamanka	223101	Kiro xafiis		100,000.00
25	Xafiiska Barlamanka	223101	Kiro xafiis		184,000.00
26	Wasaarada Madaxtooyada	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah		1,935,000.00
26	Wasaarada Madaxtooyada	211106	Mushahaaraadka Siyaasiinta		226,824.00
26	Wasaarada Madaxtooyada	211202	Cuntooyinka maalinlaha ah		24,000.00
26	Wasaarada Madaxtooyada	211307	Amniga		450,000.00
26	Wasaarada Madaxtooyada	221101	Safar Gudaha ah		150,000.00
26	Wasaarada Madaxtooyada	221102	Safar Dibada		130,000.00
26	Wasaarada Madaxtooyada	221102	Safar Dibada		50,000.00

26	Wasaarada Madaxtooyada	221103	Shirarka Gudaha	220,000.00
26	Wasaarada Madaxtooyada	222101	Koronto	50,000.00
26	Wasaarada Madaxtooyada	222202	Inteeneet	30,000.00
26	Wasaarada Madaxtooyada	222301	Shidaal	450,000.00
26	Wasaarada Madaxtooyada	222401	Agabka lagu isticmaalo xafiisyada	60,000.00
26	Wasaarada Madaxtooyada	222403	Refreshment	30,000.00
26	Wasaarada Madaxtooyada	222502	Dayactirka Qabka Xafiisyada	200,000.00
26	Wasaarada Madaxtooyada	222503	Dayactirka Gaadidka waaweyn	100,000.00
26	Wasaarada Madaxtooyada	222504	Dayactirka dhismayaasha	200,000.00
27	Xafiska Hanti Dhowrka Guud	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	2,370,824.00
27	Xafiska Hanti Dhowrka Guud	211106	Mushahaaradka Siyaasiinta	48,936.00
27	Xafiska Hanti Dhowrka Guud	222401	Agabka lagu isticmaalo xafiisyada	18,000.00
27	Xafiska Hanti Dhowrka Guud	223101	Kiro xafiis	1,500.00
28	Wasaarada Dhaqan celinta Iyo Hub-ka dhigista Maleeshiyaadka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	18,480.00
28	Wasaarada Dhaqan celinta Iyo Hub-ka dhigista Maleeshiyaadka	211106	Mushahaaradka Siyaasiinta	86,916.00
28	Wasaarada Dhaqan celinta Iyo Hub-ka dhigista Maleeshiyaadka	222401	Agabka lagu isticmaalo xafiisyada	15,420.00
29	Wasaarada Dinta Iyo Awaqafka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	16,800.00
29	Wasaarada Dinta Iyo Awaqafka	211106	Mushahaaradka Siyaasiinta	2,400.00
29	Wasaarada Dinta Iyo Awaqafka	222401	Agabka lagu isticmaalo xafiisyada	34,620.00
30	Wasaarad Batroolka Iyo Macdanta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	2,400.00
30	Wasaarad Batroolka Iyo Macdanta	211106	Mushahaaradka Siyaasiinta	15,420.00
30	Wasaarad Batroolka Iyo Macdanta	222401	Agabka lagu isticmaalo xafiisyada	16,800.00
31	Wasaarada Dib u heshiisinta Iyo Dib u degjinta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	2,400.00
31	Wasaarada Dib u heshiisinta Iyo Dib u degjinta	211106	Mushahaaradka Siyaasiinta	34,620.00
31	Wasaarada Dib u heshiisinta Iyo Dib u degjinta	221101	Safar Gudaha ah	15,420.00
31	Wasaarada Dib u heshiisinta Iyo Dib u degjinta	222401	Agabka lagu isticmaalo xafiisyada	16,800.00
31	Wasaarada Dib u heshiisinta Iyo Dib u degjinta	225201	Xalinta Khalaafadka	50,000.00
33	Wasaarada Horumarinta Reermiyiga	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	32,400.00
33	Wasaarada Horumarinta Reermiyiga	211106	Mushahaaradka Siyaasiinta	1,167,285.67
33	Wasaarada Horumarinta Reermiyiga	222401	Agabka lagu isticmaalo xafiisyada	1,281,905.67
32.00				15,420.00
				16,800.00
				2,400.00
				34,620.00
				40,146,593.04