

**FEDERAL REPUBLIC OF SOMALIA**

**HIRSHABELLE STATE**



**APPROPRIATION ACT 2025**

**Number 001**

**THE SLOGAN OF FY2025 BUDGET**

**“OUR GOAL IS ACHIEVING SELF-  
SUFFICIENCY”**



# **HIRSHABELLE STATE OF SOMALIA**

**AN ACT**

**Entitled**

**Appropriation Act No.1, 2025**

**FOR THE PERIOD FROM 1 JANUARY 2025 TO 31 DECEMBER 2025**

## APPROPRIATION ACT NO 1, 2025

*An Act to appropriate from the Consolidated Fund for the hirshabelle expenditure for the 12 months from 1 January 2025 to 31 December 2025*

*Be it issued by the President as follows:*

### CHAPTER ONE

#### PRELIMINARY PROVISIONS

##### Section 1: Title and Commencement

This Act is entitled “Appropriation Act No 1, 2025” shall come into effect on the date of Signature.

##### Section 2: Definitions

In this Act, unless the context otherwise requires, the following words and expressions shall carry the meaning assigned to them:

**Consolidated Fund**” means the fund that consolidates all the government revenues of the HIRSHABELLE and is used for making disbursements, as defined in Section 4 of this Act;

**HIRSHABELLE State Assembly**” means the sole house of the HIRSHABELLE state legislature and consists of members of parliaments and other officials designated.

**President**” means the President of the HIRSHABELLE

## **CHAPTER TWO**

### **APPROPRIATIONS**

#### **Section 3: Appropriation from the Consolidated Fund**

Expenditures are authorized for the Financial Year from 1 January 2025 to 31 December 2025 from the Consolidated Fund as required for the purposes indicated and the amounts shown in Schedule 1 attached to the present Act.

#### **Section 4: Limits to Expenditure**

Pursuant to Section 22 of the Public Financial Management Act 2018, other than temporary treasury liquidity management operations, and subject to general rules, no payment shall be made from the Consolidated Fund except under an item identified in the 2025 budget estimates at Schedule 1, amended from time to time through budgetary transfers. Notwithstanding this restriction, unanticipated donor grants or Federal Government of Somalia (FGS) transfers deposited to the Consolidated Fund for specified purposes may be allocated and spent for those purposes. If the specified purpose is not already contained in Schedule 1 to the present Act an amount equivalent to the deposited donor grant is deemed to be appropriated and a budget line created to permit expenditure to take place.

Donor grant agreements entered into or Federal Government transfers received after 1 November of the Financial Year prior to the Financial Year to which this Act applies and remaining unspent as at the end of the Financial Year prior to which this Act applies will be considered as unanticipated donor grants and deemed to be appropriated as at 1 January of the Financial Year to which Schedule 1 of this present Act applies and a budget line item shall be created to permit expenditure to take place.

#### **Section 5: Expenditures Limited to Revenues**

The Treasurer shall only release funds or make payments to the extent revenue or other financing resources are available in the HIRSHABELLE Treasury Single Account – Regular Budget to make the expenditure.

#### **Section 6: Adjustment to Amounts Authorized**

The Treasurer may transfer authorized amounts between appropriations for any individual budget line within each Ministry or Agency in Schedule 1 to this Act, provided that the reallocation does not exceed, in total, 10% of the category being reduced. Transfers between Ministries are not authorized without amendment to Schedule 1 through Supplementary Appropriation measures.

An exception to the above rules applies to donor funded projects that are included in Schedule 1 to this Act, where donor funding is not allocated to any Ministry or appropriation code and is subject to donor approval for reimbursement or during the course of the fiscal year the donor has advised of an amendment to the original budget allocation. Therefore, with the prior approval of the donor and Treasurer, reallocation between lines and Ministries may occur at the agreed amounts/percentages, not subject to the restrictions indicated above

## **Section 7: Contingent Expenditure**

Pursuant to Section 14 of the Public Financial Management Act [year], the Contingency appropriation may cover urgent and unforeseen expenditures arising from emergency situations for which payments cannot be postponed until the passage of a supplementary budget or the next annual Consolidated Budget without seriously affecting the public interest.

Section 8: Total Appropriation & Expected Sources.

#	Section	Total
1	Own Sources	8,026,024.13
2	Grants & Budget Supports	32,120568.91
	Total	40,146,593.04

Given under my hand this \_\_\_\_\_ day of the month of \_\_\_\_\_  
In the year 2025

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Ali Abdullahi Hussein(Ali Guudlawe)  
**President of Hirshabelle State of Somalia**

## Comparison of Revenue Report

Account	Name	2023 Actual	2024 Actual	2025 Budget
1	Revenue	15,376,185.830	12,287,156.498	40,146,593.040
11	Taxes	3,893,781.870	5,878,275.973	7,473,504.120
112	Taxes on payroll	464,549.500	842,843.190	906,549.500
112101	Public Taxes on payroll and workforces	114,595.870	200,673.572	300,595.500
112102	Private Payroll taxes on non-civil servants	349,953.630	642,169.620	605,954.000
113	Taxes on Property			14,000.000
113102	Building			14,000.000
114	Taxes on goods and services	2,706,182.710	3,919,830.860	4,762,383.710
114131	Turnover tax	952,069.410	987,224.102	1,500,040.000
114206	Electricity and electronic materials			
114209	Fuel			
114525	Local passenger charge	770.000		9,000.000
114527	Road user taxes	1,753,343.300	2,932,606.754	3,253,343.710
115	Taxes on international trade and transactions	399,175.000	595,527.083	442,246.250
115106	Khat	399,175.000	595,527.083	442,246.250
115107	Cigarate and tobacco product			
116	Other taxes	323,874.660	520,074.840	1,348,324.660
116103	Stamp duties on invoices and contracts		2,103.056	24,450.000
116211	Other tax collections from local government	323,874.660	517,971.779	1,323,874.660
13	Grants	11,349,140.460	6,077,811.100	32,120,568.910
132101	Current grants in cash	2,369,830.730	1,833,651.718	32,120,568.910
133101	Current grants in cash - From FGS	8,979,309.730	4,244,159.377	
14	Other revenue	133,263.500	331,069.430	552,520.000
142102	Vehicle registration fee			50,000.000
142201	Visa fees	1,645.000		
142203	Work permit taxes	10,600.000		4,600.000
142207	Business and profession licenses	50,000.000		24,900.000
142212	Local NGO's registrations.	12,600.000	8,458.330	20,600.000
142214	Local company registrations		966.660	20,000.000
142227	Fishing license			170,000.000
142240	Education services fees	47,018.000	135,257.208	127,200.000

142241	Examination fees		53,341.875	
142250	Election Registration Fee	7,000.000		
142257	Court filing fees	4,400.500	130,012.438	135,220.000
142258	Land fee			
142262	Passenger Fee		3,032.917	

Revenue Projections for 2025		
Accounts	Explanations	Projection for 2025
1	Revenues	40,146,593.04
11	Tax	7,473,504.12
112	Payroll Taxes	906,549.50
112101	Public Taxes on payroll and workforces	300,595.50
112102	Private Payroll taxes on non-civil servants	605,954.00
113	Taxes on Property	14,000
113102	Building	14,000.00
114	Taxes on Goods & Services	4,762,383.71
114131	Turnover tax	1,500,040.00
114525	Local passenger charge	9,000.00
114527	Road user taxes	3,253,343.71
115	Taxes on International trade	442,246.25
115106	Khat	442,246.25
116	Other taxes	1,348,324.66
116103	Stamp duties on invoices and contracts	24,450.00
116211	Other tax collections from local government	1,323,874.66
13	Grants	32,120,568.91
133101	Grants & Supports/FGS	32,120,568.91
14	Other Revenue	552,520
142102	Vehicle rental income	50,000.00
142203	Work permit taxes	4,600.00
142207	Business and profession licenses	24,900.00
142212	Local NGO's registrations.	20,600.00
142214	Local company registrations	20,000.00
142227	Fishing licenses fees	170,000.00
142240	Education services fees	127,200.00
142257	Court filing fees	135,220.00



Ministry/Agency	Ministry/Agency	Account	Name	Total Budget
01	Ministry of Justice & Judicial Affairs	211101	Basic salaries for general Civil Service	247,608.00
01	Ministry of Justice & Judicial Affairs	211106	Political appointees salary	84,612.00
01	Ministry of Justice & Judicial Affairs	222101	Electricity	12,000.00
01	Ministry of Justice & Judicial Affairs	222102	Water	12,000.00
01	Ministry of Justice & Judicial Affairs	222202	Internet fees	12,000.00
01	Ministry of Justice & Judicial Affairs	222401	Stationary	2,400.00
01	Ministry of Justice & Judicial Affairs	222403	Refreshment	48,000.00
01				418,620.00
02	Ministry of Livestock, Forestry and Veç	211101	Basic salaries for general Civil Service	15,420.00
02	Ministry of Livestock, Forestry and Veç	211106	Political appointees salary	16,800.00
02	Ministry of Livestock, Forestry and Veç	211108	Contract Employees	21,360.00
02	Ministry of Livestock, Forestry and Veç	221101	Internal Travel	67,920.00
02	Ministry of Livestock, Forestry and Veç	221102	External Travel	86,240.00
02	Ministry of Livestock, Forestry and Veç	221103	Local conference	48,636.40
02	Ministry of Livestock, Forestry and Veç	222101	Electricity	3,000.00
02	Ministry of Livestock, Forestry and Veç	222102	Water	3,000.00
02	Ministry of Livestock, Forestry and Veç	222202	Internet fees	6,000.00
02	Ministry of Livestock, Forestry and Veç	222203	Postage and Courier	3,600.00
02	Ministry of Livestock, Forestry and Veç	222301	Diesel and oil	7,200.00
02	Ministry of Livestock, Forestry and Veç	222401	Stationary	17,400.00
02	Ministry of Livestock, Forestry and Veç	222503	Maintenance and repairs of vehicles, b	8,400.00
02	Ministry of Livestock, Forestry and Veç	222507	Wales, canals and dwellings maintena	181,800.00
02	Ministry of Livestock, Forestry and Veç	224101	Education Tuition Fee	10,000.00
02	Ministry of Livestock, Forestry and Veç	224102	Training Tuition fee	413,035.70
02	Ministry of Livestock, Forestry and Veç	224104	Tutor Fees For Professional Courses	10,000.00
02	Ministry of Livestock, Forestry and Veç	224106	Facilitators Fees For Workshops, Conti	30,000.00
02	Ministry of Livestock, Forestry and Veç	224201	Consulting and professional fees	271,020.00
02	Ministry of Livestock, Forestry and Veç	224202	Fees for service provided (non-consult	872,106.00
02	Ministry of Livestock, Forestry and Veç	224204	ICT Services	129,342.40
02	Ministry of Livestock, Forestry and Veç	224206	Architectural, Engineering Services	72,727.20
02	Ministry of Livestock, Forestry and Veç	224302	Bank charges	45,389.16
02	Ministry of Livestock, Forestry and Veç	272101	Benefits to vulnerable household/facilit	20,000.00
02	Ministry of Livestock, Forestry and Veç	282109	Scholarships and other educational be	275,000.00
02	Ministry of Livestock, Forestry and Veç	311121	Buildings other than dwellings	250,000.00

02	Ministry of Livestock, Forestry and Veç	311142	Wells and water holes	200,000.00
02	Ministry of Livestock, Forestry and Veç	311211	Cars	210,000.00
02	Ministry of Livestock, Forestry and Veç	311224	Tools and specialized professional ser	98,788.82
02	Ministry of Livestock, Forestry and Veç	311321	Research and development	80,000.00
02				3,474,185.68
03	Ministry of Ports and Maritime Transpc	211101	Basic salaries for general Civil Service	15,420.00
03	Ministry of Ports and Maritime Transpc	211106	Political appointees salary	16,800.00
03	Ministry of Ports and Maritime Transpc	222401	Stationary	2,400.00
03				34,620.00
04	Ministry of Youth and Sports	211101	Basic salaries for general Civil Service	15,420.00
04	Ministry of Youth and Sports	211106	Political appointees salary	16,800.00
04	Ministry of Youth and Sports	222401	Stationary	2,400.00
04				34,620.00
05	Ministry of Postal, Communication and	211101	Basic salaries for general Civil Service	15,420.00
05	Ministry of Postal, Communication and	211106	Political appointees salary	16,800.00
05	Ministry of Postal, Communication and	222401	Stationary	2,400.00
05				34,620.00
06	Ministry of Education and Tertiary	211101	Basic salaries for general Civil Service	378,788.00
06	Ministry of Education and Tertiary	211106	Political appointees salary	16,800.00
06	Ministry of Education and Tertiary	211108	Contract Employees	51,600.00
06	Ministry of Education and Tertiary	211308	Incentive allowances	155,305.00
06	Ministry of Education and Tertiary	221101	Internal Travel	50,000.00
06	Ministry of Education and Tertiary	221102	External Travel	10,000.00
06	Ministry of Education and Tertiary	221103	Local conference	338,460.00
06	Ministry of Education and Tertiary	222101	Electricity	3,600.00
06	Ministry of Education and Tertiary	222102	Water	3,600.00
06	Ministry of Education and Tertiary	222104	Other utilities	2,400.00
06	Ministry of Education and Tertiary	222202	Internet fees	8,000.00
06	Ministry of Education and Tertiary	222206	other communication expense	1,000.00
06	Ministry of Education and Tertiary	222301	Diesel and oil	4,800.00
06	Ministry of Education and Tertiary	222401	Stationary	57,200.00
06	Ministry of Education and Tertiary	222504	Maintenance and repairs of building	1,200.00
06	Ministry of Education and Tertiary	224102	Training Tuition fee	150,200.00
06	Ministry of Education and Tertiary	224105	Study tour	30,200.00
06	Ministry of Education and Tertiary	224201	Consulting and professional fees	202,020.00
06	Ministry of Education and Tertiary	224202	Fees for service provided (non-consult	532,200.00

06	Ministry of Education and Tertiary	224402	TV and Newspaper advertisement	1,200.00
06	Ministry of Education and Tertiary	282109	Scholarships and other educational be	387,825.00
06	Ministry of Education and Tertiary	311111	Dwellings	1,980,000.00
06	Ministry of Education and Tertiary	311211	Cars	35,000.00
06	Ministry of Education and Tertiary	311223	Furniture and fixture	3,000.00
06	Ministry of Education and Tertiary	312211	Material and supplies	1,500.00
06				4,405,898.00
07	Ministry of Environmental and Sea Pro	211101	Basic salaries for general Civil Service	15,420.00
07	Ministry of Environmental and Sea Pro	211106	Political appointees salary	16,800.00
07	Ministry of Environmental and Sea Pro	211108	Contract Employees	8,400.00
07	Ministry of Environmental and Sea Pro	221101	Internal Travel	15,000.00
07	Ministry of Environmental and Sea Pro	221103	Local conference	15,000.00
07	Ministry of Environmental and Sea Pro	222101	Electricity	3,000.00
07	Ministry of Environmental and Sea Pro	222102	Water	3,000.00
07	Ministry of Environmental and Sea Pro	222202	Internet fees	3,600.00
07	Ministry of Environmental and Sea Pro	222401	Stationary	5,400.00
07	Ministry of Environmental and Sea Pro	222503	Maintenance and repairs of vehicles, t	3,600.00
07	Ministry of Environmental and Sea Pro	224201	Consulting and professional fees	24,900.00
07	Ministry of Environmental and Sea Pro	224202	Fees for service provided (non-consult	82,400.00
07	Ministry of Environmental and Sea Pro	311111	Dwellings	158,000.00
07				354,520.00
08	Ministry of Agriculture and Irrigation	211101	Basic salaries for general Civil Service	15,420.00
08	Ministry of Agriculture and Irrigation	211106	Political appointees salary	16,800.00
08	Ministry of Agriculture and Irrigation	211108	Contract Employees	18,960.00
08	Ministry of Agriculture and Irrigation	221101	Internal Travel	67,920.00
08	Ministry of Agriculture and Irrigation	221102	External Travel	62,840.00
08	Ministry of Agriculture and Irrigation	221103	Local conference	231,481.40
08	Ministry of Agriculture and Irrigation	221104	Overseas conference	10,000.00
08	Ministry of Agriculture and Irrigation	222101	Electricity	3,000.00
08	Ministry of Agriculture and Irrigation	222102	Water	3,000.00
08	Ministry of Agriculture and Irrigation	222202	Internet fees	15,600.00
08	Ministry of Agriculture and Irrigation	222301	Diesel and oil	7,100.00
08	Ministry of Agriculture and Irrigation	222401	Stationary	34,800.00
08	Ministry of Agriculture and Irrigation	222404	Cleaning supplies	2,400.00
08	Ministry of Agriculture and Irrigation	222503	Maintenance and repairs of vehicles, t	4,800.00
08	Ministry of Agriculture and Irrigation	222507	Wales, canals and dwellings maintena	80,000.00

08	Ministry of Agriculture and Irrigation	223101	Office rent	36,000.00
08	Ministry of Agriculture and Irrigation	224101	Education Tuition Fee	10,000.00
08	Ministry of Agriculture and Irrigation	224102	Training Tuition fee	304,000.00
08	Ministry of Agriculture and Irrigation	224105	Study tour	65,000.00
08	Ministry of Agriculture and Irrigation	224106	Facilitators Fees For Workshops, Conl	40,000.00
08	Ministry of Agriculture and Irrigation	224201	Consulting and professional fees	314,580.00
08	Ministry of Agriculture and Irrigation	224202	Fees for service provided (non-consult	662,659.55
08	Ministry of Agriculture and Irrigation	224204	ICT Services	74,342.40
08	Ministry of Agriculture and Irrigation	224206	Architectural, Engineering Services	72,727.20
08	Ministry of Agriculture and Irrigation	224301	Bank commissions	100,000.00
08	Ministry of Agriculture and Irrigation	224302	Bank charges	100.00
08	Ministry of Agriculture and Irrigation	224402	TV and Newspaper advertisement	10,000.00
08	Ministry of Agriculture and Irrigation	229101	Contingency	30,000.00
08	Ministry of Agriculture and Irrigation	272101	Benefits to vulnerable household/facilit	160,000.00
08	Ministry of Agriculture and Irrigation	282109	Scholarships and other educational be	345,000.00
08	Ministry of Agriculture and Irrigation	311121	Buildings other than dwellings	470,800.00
08	Ministry of Agriculture and Irrigation	311143	Other water infrastructure	20,000.00
08	Ministry of Agriculture and Irrigation	311224	Tools and specialized professional ser	228,788.82
08	Ministry of Agriculture and Irrigation	311321	Research and development	31,730.77
08	Ministry of Agriculture and Irrigation	312211	Material and supplies	143,300.00
08				3,693,150.14
09	Ministry of Health and Social Care	211101	Basic salaries for general Civil Service	58,788.00
09	Ministry of Health and Social Care	211103	Health workers salary	603,840.00
09	Ministry of Health and Social Care	211106	Political appointees salary	16,800.00
09	Ministry of Health and Social Care	211108	Contract Employees	51,200.00
09	Ministry of Health and Social Care	221101	Internal Travel	10,000.00
09	Ministry of Health and Social Care	221102	External Travel	22,500.00
09	Ministry of Health and Social Care	221103	Local conference	87,500.00
09	Ministry of Health and Social Care	222102	Water	1,500.00
09	Ministry of Health and Social Care	222202	Internet fees	61,200.00
09	Ministry of Health and Social Care	222301	Diesel and oil	12,000.00
09	Ministry of Health and Social Care	222401	Stationary	15,150.00
09	Ministry of Health and Social Care	222403	Refreshment	10,500.00
09	Ministry of Health and Social Care	222406	Medical supplies	500,000.00
09	Ministry of Health and Social Care	224102	Training Tuition fee	210,960.00
09	Ministry of Health and Social Care	224201	Consulting and professional fees	200,200.00

09	Ministry of Health and Social Care	224202	Fees for service provided (non-consult	500,000.00
09				2,362,138.00
10	Ministry of Fishery & Marine Resources	211101	Basic salaries for general Civil Service	25,056.00
10	Ministry of Fishery & Marine Resources	211106	Political appointees salary	16,800.00
10	Ministry of Fishery & Marine Resources	221101	Internal Travel	22,096.00
10	Ministry of Fishery & Marine Resources	222401	Stationary	2,400.00
10	Ministry of Fishery & Marine Resources	224202	Fees for service provided (non-consult	200,000.00
10				266,352.00
11	Ministry of Public Works and Reconstr	211101	Basic salaries for general Civil Service	15,420.00
11	Ministry of Public Works and Reconstr	211106	Political appointees salary	16,800.00
11	Ministry of Public Works and Reconstr	222401	Stationary	2,400.00
11				34,620.00
12	Ministry of Information and Culture	211101	Basic salaries for general Civil Service	101,496.00
12	Ministry of Information and Culture	211106	Political appointees salary	16,800.00
12	Ministry of Information and Culture	222204	Satellite fees	60,000.00
12	Ministry of Information and Culture	222401	Stationary	2,400.00
12				180,696.00
13	Ministry of Interior and Local Governm	211101	Basic salaries for general Civil Service	25,056.00
13	Ministry of Interior and Local Governm	211106	Political appointees salary	16,800.00
13	Ministry of Interior and Local Governm	211108	Contract Employees	13,800.00
13	Ministry of Interior and Local Governm	211305	Legislature allowances	146,400.00
13	Ministry of Interior and Local Governm	221101	Internal Travel	57,312.00
13	Ministry of Interior and Local Governm	221103	Local conference	30,000.00
13	Ministry of Interior and Local Governm	222101	Electricity	3,600.00
13	Ministry of Interior and Local Governm	222102	Water	3,600.00
13	Ministry of Interior and Local Governm	222202	Internet fees	4,800.00
13	Ministry of Interior and Local Governm	222301	Diesel and oil	6,000.00
13	Ministry of Interior and Local Governm	222401	Stationary	4,800.00
13	Ministry of Interior and Local Governm	222402	Publications fees	500.00
13	Ministry of Interior and Local Governm	222403	Refreshment	2,400.00
13	Ministry of Interior and Local Governm	222502	Maintenance and repairs of furniture a	500.00
13	Ministry of Interior and Local Governm	222503	Maintenance and repairs of vehicles, t	3,600.00
13	Ministry of Interior and Local Governm	223101	Office rent	19,400.00
13	Ministry of Interior and Local Governm	224102	Training Tuition fee	15,000.00
13	Ministry of Interior and Local Governm	224201	Consulting and professional fees	361,920.00
13	Ministry of Interior and Local Governm	224202	Fees for service provided (non-consult	28,000.00

13	Ministry of Interior and Local Governm	224302	Bank charges	6,610.10
13	Ministry of Interior and Local Governm	263103	Current grants to local level of governr	1,100,040.00
13	Ministry of Interior and Local Governm	283111	Vehicle insurance	3,500.00
13	Ministry of Interior and Local Governm	311111	Dwellings	318,413.00
13	Ministry of Interior and Local Governm	311131	Road construction	5,470,000.00
13	Ministry of Interior and Local Governm	311223	Furniture and fixture	11,900.00
13	Ministry of Interior and Local Governm	312211	Material and supplies	180,000.00
13				7,833,951.10
14	Ministry of Planning, Investment and Ir	211101	Basic salaries for general Civil Service	15,420.00
14	Ministry of Planning, Investment and Ir	211106	Political appointees salary	16,800.00
14	Ministry of Planning, Investment and Ir	211108	Contract Employees	63,000.00
14	Ministry of Planning, Investment and Ir	221101	Internal Travel	20,000.00
14	Ministry of Planning, Investment and Ir	221102	External Travel	20,000.00
14	Ministry of Planning, Investment and Ir	221103	Local conference	13,930.00
14	Ministry of Planning, Investment and Ir	222101	Electricity	3,000.00
14	Ministry of Planning, Investment and Ir	222102	Water	3,000.00
14	Ministry of Planning, Investment and Ir	222202	Internet fees	3,600.00
14	Ministry of Planning, Investment and Ir	222401	Stationary	5,400.00
14	Ministry of Planning, Investment and Ir	222503	Maintenance and repairs of vehicles, t	7,200.00
14	Ministry of Planning, Investment and Ir	224101	Education Tuition Fee	10,000.00
14	Ministry of Planning, Investment and Ir	224102	Training Tuition fee	15,000.00
14	Ministry of Planning, Investment and Ir	224201	Consulting and professional fees	193,260.00
14	Ministry of Planning, Investment and Ir	224202	Fees for service provided (non-consult	9,600.00
14				399,210.00
15	Ministry of Transport, Air and Land	211101	Basic salaries for general Civil Service	15,420.00
15	Ministry of Transport, Air and Land	211106	Political appointees salary	16,800.00
15	Ministry of Transport, Air and Land	222401	Stationary	2,400.00
15				34,620.00
16	Ministry of Security and Rehabilitation	211101	Basic salaries for general Civil Service	15,420.00
16	Ministry of Security and Rehabilitation	211106	Political appointees salary	16,800.00
16	Ministry of Security and Rehabilitation	211107	Security sector	3,317,600.00
16	Ministry of Security and Rehabilitation	211201	Regular food and supplies	900,000.00
16	Ministry of Security and Rehabilitation	211202	Daily meals	927,000.12
16	Ministry of Security and Rehabilitation	222301	Diesel and oil	400,000.00
16	Ministry of Security and Rehabilitation	222401	Stationary	2,400.00
16	Ministry of Security and Rehabilitation	222503	Maintenance and repairs of vehicles, t	400,000.00

16	Ministry of Security and Rehabilitation	311222	Machinery and equipment not elsewhe	100,000.00
16				6,079,220.12
17	Ministry of Labor and Employment	211101	Basic salaries for general Civil Service	15,420.00
17	Ministry of Labor and Employment	211106	Political appointees salary	16,800.00
17	Ministry of Labor and Employment	222401	Stationary	2,400.00
17				34,620.00
18	Ministry of Finance and Economic Dev	211101	Basic salaries for general Civil Service	1,414,190.83
18	Ministry of Finance and Economic Dev	211106	Political appointees salary	16,800.00
18	Ministry of Finance and Economic Dev	211108	Contract Employees	45,328.57
18	Ministry of Finance and Economic Dev	221101	Internal Travel	25,700.00
18	Ministry of Finance and Economic Dev	221102	External Travel	25,000.00
18	Ministry of Finance and Economic Dev	221103	Local conference	102,920.00
18	Ministry of Finance and Economic Dev	222101	Electricity	30,000.00
18	Ministry of Finance and Economic Dev	222202	Internet fees	16,800.00
18	Ministry of Finance and Economic Dev	222301	Diesel and oil	60,000.00
18	Ministry of Finance and Economic Dev	222401	Stationary	8,400.00
18	Ministry of Finance and Economic Dev	222402	Publications fees	40,000.00
18	Ministry of Finance and Economic Dev	222403	Refreshment	6,600.00
18	Ministry of Finance and Economic Dev	222404	Cleaning supplies	3,600.00
18	Ministry of Finance and Economic Dev	222503	Maintenance and repairs of vehicles, t	7,400.00
18	Ministry of Finance and Economic Dev	222505	Maintenance contracts	8,323.50
18	Ministry of Finance and Economic Dev	223101	Office rent	12,000.00
18	Ministry of Finance and Economic Dev	224102	Training Tuition fee	68,000.00
18	Ministry of Finance and Economic Dev	224106	Facilitators Fees For Workshops, Coni	5,000.00
18	Ministry of Finance and Economic Dev	224201	Consulting and professional fees	252,870.00
18	Ministry of Finance and Economic Dev	224202	Fees for service provided (non-consult	400,000.00
18	Ministry of Finance and Economic Dev	224302	Bank charges	440.00
18	Ministry of Finance and Economic Dev	311211	Cars	45,000.00
18	Ministry of Finance and Economic Dev	311221	Information, computer, and telecommu	3,000.00
18	Ministry of Finance and Economic Dev	311223	Furniture and fixture	9,500.00
18				2,606,872.90
19	Ministry of Constitution & Federal Affai	211101	Basic salaries for general Civil Service	15,420.00
19	Ministry of Constitution & Federal Affai	211106	Political appointees salary	16,800.00
19	Ministry of Constitution & Federal Affai	222401	Stationary	2,400.00
19				34,620.00
20	Ministry of Commerce & Industry	211101	Basic salaries for general Civil Service	15,420.00

20	Ministry of Commerce & Industry	211106	Political appointees salary	16,800.00
20	Ministry of Commerce & Industry	222401	Stationary	2,400.00
20				34,620.00
21	Ministry of Women & Human Rights	211101	Basic salaries for general Civil Service	15,420.00
21	Ministry of Women & Human Rights	211106	Political appointees salary	16,800.00
21	Ministry of Women & Human Rights	222401	Stationary	2,400.00
21				34,620.00
22	Ministry of Water, Energy and Minerals	211101	Basic salaries for general Civil Service	15,420.00
22	Ministry of Water, Energy and Minerals	211106	Political appointees salary	16,800.00
22	Ministry of Water, Energy and Minerals	211108	Contract Employees	90,000.00
22	Ministry of Water, Energy and Minerals	221101	Internal Travel	58,710.00
22	Ministry of Water, Energy and Minerals	221102	External Travel	12,510.00
22	Ministry of Water, Energy and Minerals	221103	Local conference	10,000.00
22	Ministry of Water, Energy and Minerals	222101	Electricity	3,000.00
22	Ministry of Water, Energy and Minerals	222102	Water	3,000.00
22	Ministry of Water, Energy and Minerals	222202	Internet fees	12,000.00
22	Ministry of Water, Energy and Minerals	222301	Diesel and oil	6,000.00
22	Ministry of Water, Energy and Minerals	222401	Stationary	10,200.00
22	Ministry of Water, Energy and Minerals	222403	Refreshment	6,000.00
22	Ministry of Water, Energy and Minerals	222404	Cleaning supplies	4,800.00
22	Ministry of Water, Energy and Minerals	222503	Maintenance and repairs of vehicles, t	9,600.00
22	Ministry of Water, Energy and Minerals	222507	Wales, canals and dwellings maintena	467,800.00
22	Ministry of Water, Energy and Minerals	224102	Training Tuition fee	30,000.00
22	Ministry of Water, Energy and Minerals	224201	Consulting and professional fees	28,620.00
22	Ministry of Water, Energy and Minerals	224302	Bank charges	180.00
22	Ministry of Water, Energy and Minerals	311121	Buildings other than dwellings	72,916.43
22	Ministry of Water, Energy and Minerals	311142	Wells and water holes	544,833.00
22	Ministry of Water, Energy and Minerals	311143	Other water infrastructure	80,000.00
22				1,482,389.43
23	Ministry of Humanterian and Disaster I	211101	Basic salaries for general Civil Service	15,420.00
23	Ministry of Humanterian and Disaster I	211106	Political appointees salary	16,800.00
23	Ministry of Humanterian and Disaster I	222401	Stationary	2,400.00
23				34,620.00
24	Civil Service Commission	211101	Basic salaries for general Civil Service	59,964.00
24	Civil Service Commission	211106	Political appointees salary	14,400.00
24	Civil Service Commission	222401	Stationary	1,500.00



24	Civil Service Commission	223101	Office rent	18,600.00
24	Civil Service Commission	224201	Consulting and professional fees	135,600.00
24	Civil Service Commission	311111	Dwellings	200,000.00
24				430,064.00
25	Hirshabelle Parliament	211105	Legislature salary	1,404,000.00
25	Hirshabelle Parliament	211305	Legislature allowances	117,000.00
25	Hirshabelle Parliament	211307	Security sector allowances	100,000.00
25	Hirshabelle Parliament	221101	Internal Travel	30,000.00
25	Hirshabelle Parliament	222301	Diesel and oil	100,000.00
25	Hirshabelle Parliament	223101	Office rent	184,000.00
25				1,935,000.00
26	Ministry of State Presidency	211101	Basic salaries for general Civil Service	226,824.00
26	Ministry of State Presidency	211106	Political appointees salary	24,000.00
26	Ministry of State Presidency	211202	Daily meals	450,000.00
26	Ministry of State Presidency	211307	Security sector allowances	150,000.00
26	Ministry of State Presidency	221101	Internal Travel	130,000.00
26	Ministry of State Presidency	221102	External Travel	50,000.00
26	Ministry of State Presidency	221103	Local conference	220,000.00
26	Ministry of State Presidency	222101	Electricity	50,000.00
26	Ministry of State Presidency	222202	Internet fees	30,000.00
26	Ministry of State Presidency	222301	Diesel and oil	450,000.00
26	Ministry of State Presidency	222401	Stationary	60,000.00
26	Ministry of State Presidency	222403	Refreshment	30,000.00
26	Ministry of State Presidency	222502	Maintenance and repairs of furniture a	200,000.00
26	Ministry of State Presidency	222503	Maintenance and repairs of vehicles, t	100,000.00
26	Ministry of State Presidency	222504	Maintenance and repairs of building	200,000.00
26				2,370,824.00
27	Auditor General's Office	211101	Basic salaries for general Civil Service	48,936.00
27	Auditor General's Office	211106	Political appointees salary	18,000.00
27	Auditor General's Office	222401	Stationary	1,500.00
27	Auditor General's Office	223101	Office rent	18,480.00
27				86,916.00
28	Ministry of Rehabilitation and Disarm	211101	Basic salaries for general Civil Service	15,420.00
28	Ministry of Rehabilitation and Disarm	211106	Political appointees salary	16,800.00
28	Ministry of Rehabilitation and Disarm	222401	Stationary	2,400.00
28				34,620.00

29	Ministry of Religious and Endowments	211101	Basic salaries for general Civil Service	15,420.00
29	Ministry of Religious and Endowments	211106	Political appointees salary	16,800.00
29	Ministry of Religious and Endowments	222401	Stationary	2,400.00
29				34,620.00
30	Ministry of Petroleum and mining	211101	Basic salaries for general Civil Service	15,420.00
30	Ministry of Petroleum and mining	211106	Political appointees salary	16,800.00
30	Ministry of Petroleum and mining	222401	Stationary	2,400.00
30				34,620.00
31	Ministry of Reconciliation and Resettle	211101	Basic salaries for general Civil Service	15,420.00
31	Ministry of Reconciliation and Resettle	211106	Political appointees salary	16,800.00
31	Ministry of Reconciliation and Resettle	221101	Internal Travel	50,000.00
31	Ministry of Reconciliation and Resettle	222401	Stationary	32,400.00
31	Ministry of Reconciliation and Resettle	225201	Conflict resolution expenses	1,167,285.67
31				1,281,905.67
33	Ministry of Rural Development	211101	Basic salaries for general Civil Service	15,420.00
33	Ministry of Rural Development	211106	Political appointees salary	16,800.00
33	Ministry of Rural Development	222401	Stationary	2,400.00
33				34,620.00
32.00				40,146,593.04