



**Hirshabelle State of Somalia**  
**Ministry of Finance**

# **CITIZEN BUDGET**

**For Fiscal Year 2026**

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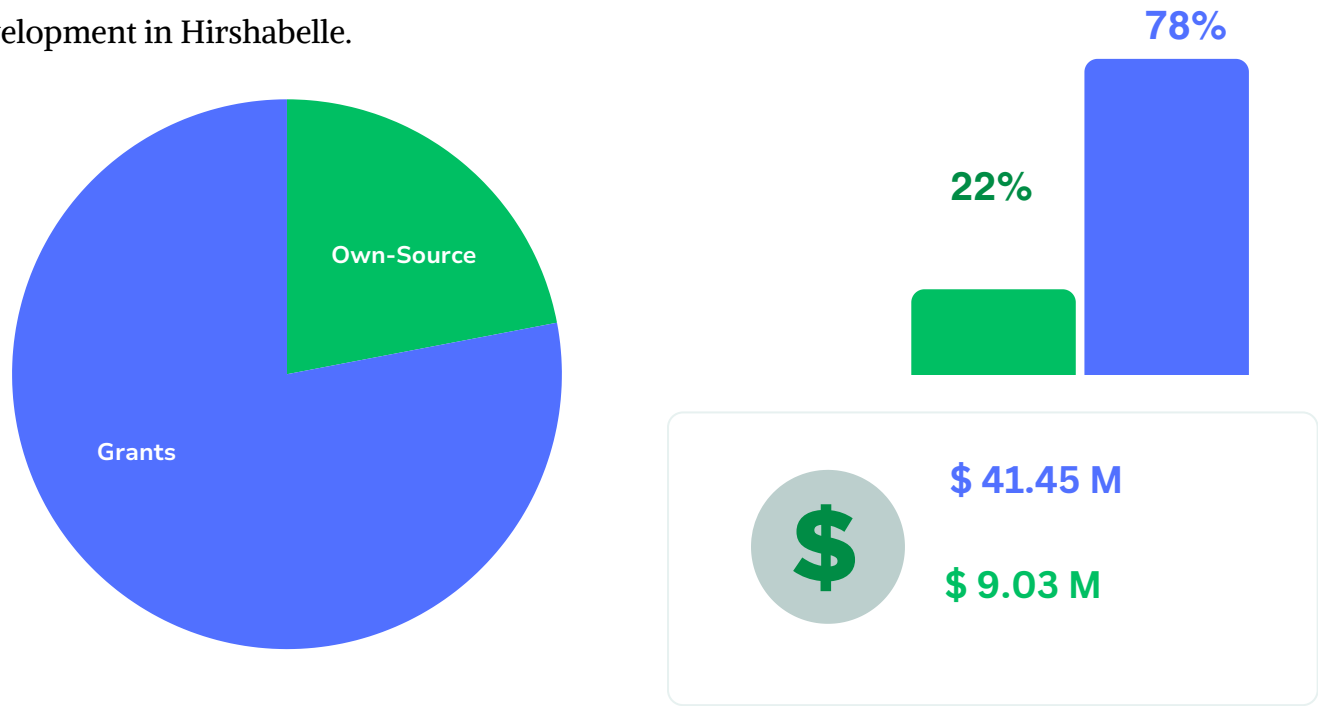


# INTRODUCTION

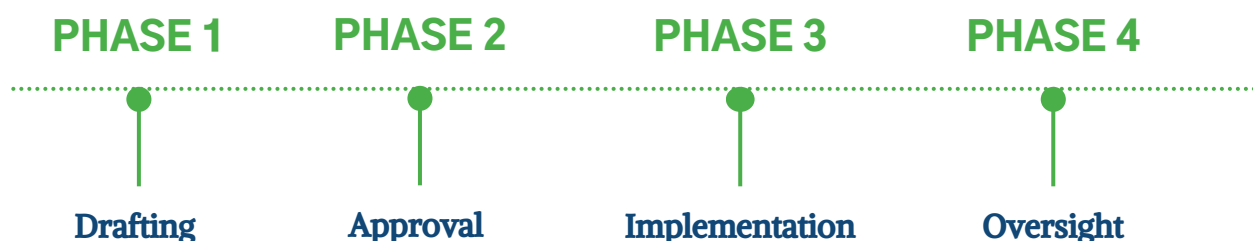
The Citizen’s Budget is prepared each year to give the people of Hirshabelle a clear picture of how government money is raised and spent. It explains the size of the budget, the main sources of revenue, and the key priorities for spending in 2026.

For this year, the estimated budget amounts to \$41.45 million, of which about \$9.03 million will come from domestic revenue and the rest from international partners. Most of this money will go to essential services such as security, education, health, agriculture, and social protection.

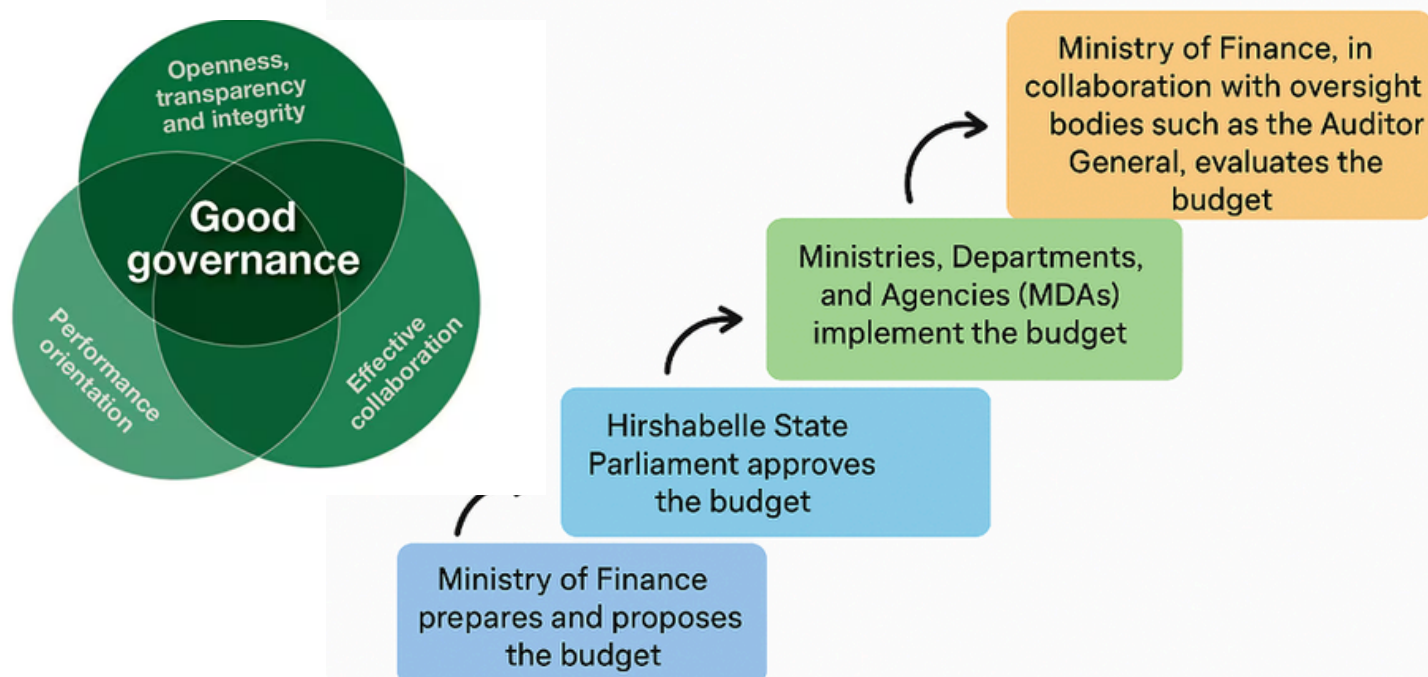
This Citizen’s Budget is designed to make public finance more transparent and to show citizens how their government is working, despite challenges of insecurity, fragile institutions, and climate shocks. It is part of our commitment to strengthen trust, accountability, and inclusive development in Hirshabelle.



# THE BUDGET PROCESS



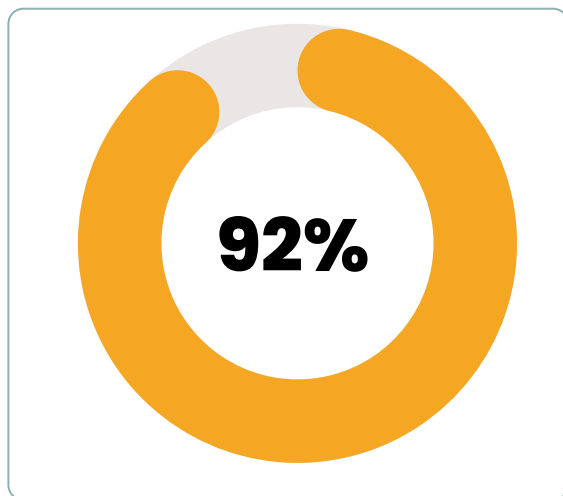
The Ministry of Finance prepares the annual budget, setting out expected revenues and planned spending for each sector. The draft is then debated and approved by Parliament before becoming law. Once approved, Ministries and agencies receive funds to deliver services such as schools and hospitals. Throughout the year, the Ministry of Finance monitors spending, while Parliament and the Auditor General provide oversight. This process – from drafting to approval, implementation, and audit – ensures public funds are used responsibly and transparently.



# Achievements

Budget performance in 2024 showed a major improvement compared to previous years, with 92% of planned revenues realized. This marks a sharp rise from 2022–2023, when collections lagged far behind estimates. The results highlight stronger fiscal management and revenue mobilization, though sustaining this momentum will be key for 2026.

Year	Estimate Budget	Actual Budget.	Difference	% Difference
2022	\$16.3 milyan	\$3.3 milyan	-\$13 milyan	20%
2023	\$16.2	\$4 milyan	-\$12.2 milyan	25%
2024	\$7,072,420	\$6,528,620.17	543, 799.83	92%



2024 on source revenue Taget realized

**97%** 2024 Budget

↑ **37%**

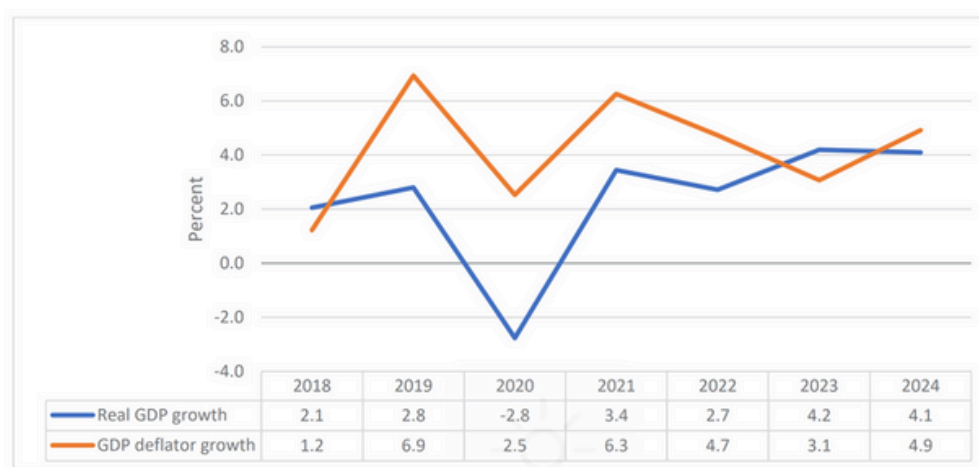
**60%** 2023 Budget

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# Economic Outlook

Somalia's economy grew by 4.1% in 2024, continuing steady recovery, with GDP reaching \$12 billion and per capita income rising to \$737. Growth has been driven by strong remittances and grants, which boosted household consumption and investment. However, most of this demand was met through imports, widening the trade deficit despite good export performance from livestock and crops. For 2026, Hirshabelle is expected to grow around 3.5%, with inflation easing to 4.5–6%. Remittances and donor support remain vital lifelines, while opportunities exist in agriculture, irrigation, and renewable energy to strengthen resilience and reduce dependence on imports.

Figure 1: Real GDP and deflator growth, 2018-2024



**4.1%** ↓  
GDP Growth, 2024

**4.2%** ↑  
GDP Growth, 2023

2024

2023

Source: National Bureau of Statistics



2026 Priority Focus	Budget in Million
Ministry of Interior & Local Government	7.8
Ministry of Security & Rehabilitation	6.08
Ministry of Education & Tertiary Services	4.77
Ministry of Agriculture & Irrigation / Livestock	3.91 / 3.5

Hirshabelle State budget for 2026 amounts to \$41.45 million, with most resources concentrated on governance, security, education, and food security. The top five ministries — Interior & Local Government (\$7.8M), Security & Rehabilitation (\$6.08M), Education (\$4.7M), Agriculture (\$3.9M), and Livestock (\$3.5M) — together take over 60% of the budget, reflecting urgent priorities for stability, service delivery, and livelihoods. Health and water services also receive notable allocations, while smaller ministries like Justice, Youth, and Women’s Affairs are funded to keep essential services running. This focus shows continuity from 2025, with government doubling down on peace, local governance, and basic services as the foundations for long-term development.







## Priority Programs

**1: Focus on security, infrastructure, education, health, and social protection.**

**2: Building roads and water access, expanding schools, improving healthcare.**





DONOR FUNDS & DEVELOPMENT  
PARTNERS SUPPORT AREAS



Rebuilding and Developing Infrastructure



Strengthening Public Financial Management



Expanding Social Services (Education,Health)



Job Creation and Environmental Development



THE WORLD BANK



UNITED NATIONS

act:onaid



OXFAM



Save the Children



AMNESTY  
INTERNATIONAL



MEDECINS SANS FRONTIERES  
DOCTORS WITHOUT BORDERS



CAFOD  
Just one world





**Hirshabelle State of Somalia**  
**Ministry of Finance**

## **Contact:**

**Ministry of Finance and Economic Development**

**Jowhar, Hirshabelle State of Somalia**

**Info@hirshabellemof.so | Hirshabellemof.so || Call: 2246**