

Jamhuuriyadda Federaalka Soomaaliya
Dowlad Goboleedka Hirshabelle
Wasaaradda Maaliyadda & Horumarinta
Dhaqaalaha



Federal Republic of Somalia
Hirshabelle State of Somalia
Ministry of Finance & Economic Development



جمهورية الصومال الفيدرالية
ولاية هيرشبيلي
وزارة المالية والتنمية الاقتصادية

XEER

Magaciisu yahay

Xeerka Qoondeynta Lr.1, 2021

**EE MUDDADA KA BILAABATA 1^{DA} JANNAAYO 2021 ILAA 31^{KA} DISEMBAR
2021**

XEERKA QOONDEYNTA LR.1, 2021



Xeerka Sanduuqa Maaliyadda Mideysan ee Dowlad Goboleedka Hirshabele ee loogaga qoondeynayo dhaqaale lagu bixiyo kharashaadka 12ka bilood ee ka bilowda 1 Jannaayo 2021 ilaa 31 Disembar 2021

Oo uu Madaxweynuhu u soo saarey sida tan:

CUTUBKA KOOWAAD

QODOBBO HORDHAC AH

Qaybta 1^{aad}: Magaca Xeerka iyo Waqtiga uu Dhaqan gelayo

Xeerkan magaciisu yahay “Xeerka Qoondeynta Lr. 1, 2021” waxaa uu dhaqangelayaa taariikhda la saxiixo.

Qaybta 2^{aad}: Qeexid

Xeerkan dhexdiisa, haddii aaney xaaladdu macno kale u sameyneyn, ereyadan iyo oraahahan soosocda waxaa ay yeelanayaan macnaha halkaan lagu siiyey:

“**Sanduuqa Maaliyadda Mideysan**” waxaa loolajeedaa sanduuqa ay ku mideysanyihiin dhammaan dakhliyada Dowlad Goboleedka Hirshabele waxaana loo adeegsadaa in laga bixiyo lacagaha, sida ku qeexan Qaybta 4^{aad} ee Xeerkan;

“**Golaha Shacabka Ee Dowlad Goboleedka Hirshabelle**” waxaa loolajeedaa aqalka keliya ee sharci-dejinta dowlad-goboleed ka Hirshabele.

“**Madaxweynaha**” waxaa loolajeedaa Madaxweynaha Dowlad Goboleedka Hirshabele

CUTUBKA LABAAD

QOONDEYMO



Qaybta 3^{aad}:

Lacagaha Laga Qoondeeyey Sanduuqa Maaliyadda Mideysan

Kharashaadka Sanad-Maaliyadeedka ka bilowda 1^{da}Jannaayo 2021 ilaa 31^{ka}Disembar 2021 waxaa Sanduuqa Maaliyadda Mideysan looga qoondeeyey si waafaqsan ujeeddooyinka iyo qaddarka (tirada) lagu muujiyey Jadwalka 1^{aad} ee kulifaaqan Xeerkan.

Qaybta 4^{aad}: Xaddidaadaha Kharashaadka

Iyadaoo la raacayo Qaybta 22^{aad} ee Xeerka Maareynta Maaliyadda Maamulka (PFM Act) marka lagareebo hawlgallada ku-meelgaarka ah ee maareynta lacagaha khasnadda, iyo kuwa waafaqsan xeerarka guud, waa in aan lacag laga bixin Sanduuqa Maaliyadda Mideysan marka lagareebo shey lagu aqoonsadey qiyaasaha miisaaniyad-sanadeedda 2021 ee kuyaalla Jadwalka 1^{aad}, oo hadba muddo ka dib wax loogaga beddelayo u kala-wareejinta lacagaha miisaaniyadda dhexdeeda. Iyadaoo xaddidaaddan jirto, ayaa haddana deeqahaaan horey loogu sii saadaalin ee deeq-bixiyayaasha ama lacagta ay soo wareejiiso Dowladda Federaalka Soomaaliya (DFS) ee Maaliyadda Mideysan loogu shubo ujeeddooyin la cayimey ayaa loo qoondeynkaraa loona kharash-gareynkaraa ujeeddooyinkaas. Haddii ujeeddada la cayimey aaney horey ba ugu jirin Jadwalka 1^{aad} ee Xeerkan qaddar lacageed oo u dhiganta deeqda deeq-bixiyaha ee lagushubey xisaabta ayaa loo arkayaa in la qoondeeyey waxaana loo sameynayaa xarriiq miisaaniyadeed (*budget-line*) si ay u saamaxdo in kharashka la bixin karo.

Heshiisyada deeqda Deeq-bixiye lala galo ama lacag wareejiin Dowladda Federaalka laga helo ka dib 1^{da} Nofembar ee Sanad-Maaliyadeedka ka horreeya Sanad-maaliyadeedka Xeerkan uu la halmaalo ee aan weli la kharash-gareyn wixii loo gaaro dhammaadka Sanad-maaliyadeedka ka horreeya kan uu Xeerkan la halmaalo waxaa loo arkayaa in ay yihiin deeq uu bixiyey deeq-bixiye oo aan la sii ogeyn waxaana loo qaadanayaa in la qoondeeyey 1^{da}Jannaayo ee Sanad-Maaliyadeedka ee Jadwalka 1^{aad} ee Xeerkan uu kuhabboonyahay waxaana loo sameynayaa shey xarriiq miisaaniyadeed (*budget line item*) si ay u saamaxdo in kharash-gareyntu ay dhicikarto.

Qaybta 5^{aad}: Kharashaadka Waxaa Xaddidaya Dakhliga

Khasnadjigu waa in uu bixiyaa maaliyado ama lacago la kharash-gareeyo oo ku sargo'an dakhliga ama ilaha kale ee maaliyadeed ee Xisaabta Keliya ee Khasnadda Dowlad-Goboleedka Hirshabeele – Miisaaniyadda Caadiga ah si loo kharash-gareeyo.

Qaybta 6^{aad}: Wax-ka-beddelka Yar ee Qaddarka/Tirada Lacagaha La Ansaxiyey

Khasnajigu waxaa uu qadarada/tirooyinka lacagaha la ansaxiyey u kala wareejinkaraa qaybaha miisaaniyadda ee Wasaarada ama Wakaalad/Hay'ad Leedahay ee kujira Jadwalka 1^{aad} ee Xeerkan, waasemarka dib-u-qoondeyntu aaney kabadneyn, wadarahaan, **10%** qaybta wax lagaqaadayo. Lacagaha loo kala wareejinayo Wasaaradaha lama oggolaanayo iyada oo aan wax-ka-beddel lagu sameynin Jadwalka 1^{aad} iyada oo loo marayo tallaabooyin Qoondeymo Dheeri ah.

Sharciyada sare waxaa laga soo reebey mashaariicda uu deeq-bixiye maalgelinayo ee lagu darey Jadwalka 1^{aad} ee Xeerkan, ee maaliyadda deeq-bixiyaha ee aan loo qoondeynin Wasaarad ama la siinin summad qoondeyn oo ay ku xirantahay oggolaanshaha uu deeq-bixiyuhu oggolaadey in uu soo mago lacagta ama inta lagu jiro uu deeq-bixiyuhu dad u soo sheego wax-ka-beddel lagu sameeyo qoondeynta miisaaniyaddii asalka ahayd. Sidaa daraaddeed, haddii ay horey u ansaxiyeen deeq-bixiyaha iyo Khasnajiga, dib-u-kala-qoondeynta loo kala qoondeynayo laymanka miisaaniyadda ama wasaaradaha waa ay dhicikartaa iyada oo ah qaddarka/boqolleyda lagu heshiiyey, iyada oo aan lagu maamuleynin xakameynta kor lagu xusey.

Qaybta 7^{aad}: Kharashaadka Ku-talogalka ah

Iyada oo la raacayo Qaybta 14^{aad} ee Xeerka Maareynta Maaliyadda, 2021 Qoondeynta Ku-talogalka ah waxaa lagu bixin karaa kharashaadka degdegga ah ee aan la sii ogeyn ee ka dhasha xaalado degdeg ah oo lacagta lagu bixinayana aan dib loo dhigikarin ilaa laga ansaxiyo miisaaniyad dheeri ah ama Miisaaniyad Sanadeedda soosocota iyada oo aaney taasi raadad ba'an kuyeelan danta dadweynaha.

Waxa an saxiixay maanta oo ay taariikhdu tahay 31/12 bisha 2020
Sanadka 2020


Ali Abdullahi Hussein
Madaxweynaha Dowlad-Goboleedka Hirshabeelle



Jamhuuriyada Federaalka Soomaaliya

Dowlad Goboleedka Hirshabelle

afiiska Guddoomiyaha Baarlamaanka Dowlad
Goboleedka Hirshabeelle



جمهورية الصومال الفيدرالية
ولاية اقليم هرشبيلي
مكتب رئيس مجلس النواب هرشبيلي

Federal Republic of Somalia

Hirshabelle State

Office of the speaker

Ref: BDGSHS/XG/B2/11/20: الرقم

Jowhar, 30th December 2020 التاريخ

Ku: Madaxweynaha Dowlad Goboleedka Hirshabelle

=Jowhar=

OG: Madaxweyne Kuxigenka Dowlad Goboleedka Hirshabelle

=Jowhar=

OG: Wasiirka Maaliyada Dowlad Goboleedka Hirshabelle

=Jowhar=

Ujeedo :-Qaraarka Baarlamanka ee Anxisinta Miisaniyad Sanadeedka 2021

Mudane Madaxweyne

Waxaan halkaan kugu soo gudbinayaa Qaraarka Baarlamanka Lr.

Tix/DGSHS/GSHDJ-B2/006/20 ee 30-12-2020 oo Baarlamanka Dowlad Goboleedka Hirshabelle go'aan kagaaray Ansixinta Miisaniyad Sanadeedka DG Hirshabelle ee 2021 oo halkaan ku lifaaqan isagoo Go'aamiyey qodobada Soo Socda.

Qodobka 1aad

Ayadoo ay Goob joog yihiin Golaha 74 Xildhibaan Kalfadhigii 1^{aad} fadhigiisa 12^{-aad} ee 30-12-2020 wuxuu codeyn Aqlabiyad ah ku ansixiyey Miisaniyad Sanadeedka 2021 si loogu fuliyo Qorshe Hawleedka Dowlad Goboleedka Hirshabelle.

Qodobka 2aad

Hadaba Waxaan Mudane Madaxweyne Kugu wargelinayaa inaad Xeer Madaxweyne kusoo saarto Miisaniyad Sanadeedka 2021 Si Waafaqsan qodobka 51aad Faqrada 12aad Dastuurka DGSHS Laguna soo saaro Faafinta Rasmiga ee Dowlad Goboleedka Hirshabelle si waafaqsan Qodobka 43aad Faqrada 1aad si ay u noqoto Miisaniyad dhaqan gal ah.

Mahadsanid

Dr. Abdulhakim Lukman Haji Mohamed

Gudoomiyaha Baarlamanka Dowlad Goboleedka Hirshabelle



E-mail: office.speaker@hirshabelleparliament.so | Website: www.Hirshabelleparliament.so,
Tell: +252618233522 | Address J Parliament Road, Opposite Police station Jowhar



Qaraarka Golaha Sharci Dejinta DG Hirshabelle

Tix/DGSHS/GSHDJ-B2/005/20

30^{ka} December 2020

DOWLAD GOBOLEEDKA HIRSHABELLE.

BAARLAMANKA DOWLAD GOBOLEEDKA HIRSHABELLE

KALFADHIGA 1^{AAD} KULANKIISA 12^{AAD}

QARAAR KU SAABSAN

**Ansixinta xeer Lr.12 ee Miisaaniyada Sanadka 2021 Dowlad
Goboleedka Hirshabelle**

JOWHAR 30^{ka} December 2020

Baarlamanka Dowlad Goboleedka Hirshabelle

Markuu arkay: Qodobka 34^{aad} Faqrada 1^{aad} Xarafka (G) ee **Dastuurka Dowlad Goboleedka Hirshabelle** oo kusaabsan ansixinta Miisanyada Sanadlaha Dowlada si ay u fududaato fulinta Qorshe Howleedka xukuumada.

Markuu arkay: Qodobka 3aad ee Xeer hoosadka Baarlamanka kuna saabsan Habraaca Ansixinta Hindise Sharciyedyada iyo Miisaniyada.

Markuu arkay: Qodobka 35aad ee Xeer Hoosaadka Baarlamanka oo kahadlaaya xeerarka Hor-tabinta leh iyo Codsiga Xukuumada.

Markuu Arkay: Warqada Madaxweynaha Dowlad Goboleedka Hirshabelle tirsigeedu yahay Ref:DGHSH/XM/0016/20 ee 28/12/2020 oo ujeedadedu aheyd Codsii Ansixin Miisaaniyada DG Hirshabelle Sanadka 2021 si loo helo Miisaaniyad lagu fuliyo Qorshaha Dowlada

GOLUHU WUXUU GUDDOONSADAY QODDOBADA HOOS KUXUSAN;

Qodobka 1aad

Si waafaqsan Qodobka 34aad faqrada 1aad Xarafka G ee Dastuurka iyo Qodobka 35aad ee xeer hoosaadka Baarlamanka oo xeerinayo Hor-tabinta Hindise Sharciyedyada iyo Miisaniyada si ay u noqdaan sharci kadib ansixinta Baarlamanka.

Baarlamanka Dowlad Goboleedka Hirshabelle Kalfadhigii 1^{aad} kulankiisa 12^{aad} ee 30^{ka} December 2020 oo ay goobjoog yihiin **74** Xildhibaan codeynaya waxay Miisaniyad Sanadeedka 2021 ku ansixiyeen Cod furan:

Oggol:	71 (Todobatan iyo Kow Xildhibaan)
Diiday:	2(labo Xildhibaan)
Ka Aamustay:	1 (Hal Xildhibaan)

JOWHAR 30^{ka} December 2020

Meel Marinta Miisaniyad Sanadeedka 2021

Qaraarka Golaha oo ay kulifaaqan yihiin Dhamaan Dokumentiga kor kuxusan oo ah qayb qaraarkan kamida waxaa lagu soo saaraya xeer Madaxweyne Dowlad Goboledka Hirshabelle si waafaqsan Qodobka 51^{aad} Faqrada 12^{aad} ee Dastuurka Dowlad Goboledka Hirshabelle waxaana lagu soo saaraya faafinta Rasmiga ah ee Hirshabelle si waafaqsan Qodobka 43^{aad} Faqrada 1^{aad} ee Dastuurka Dowlad Goboledka Hirshabelle

Qodobka 3aad

Si waafaqsan Qodobka 42aad ee Dastuurka Qaraarkan oo Wata Xeerka Madaxweynaha waa in lagu soo celiya Golaha Kadib marka uu madaxweynuhu soo Saaro Xeerkiisa si loo geliyo keydka iyo diiwanka Sharciyada

Mahadsanid

Dr. Abdulhakim Lukman Haji Mohamed

Gudoomiyaha Baarlamanka Dowlad Goboledka Hirshabelle



Lifaaqyada:

- Warqada Codsiga Madaxweynaha Dowlad Goboledka Hirshabelle tirsigeedu yahay DGHSH/XM/0016/20 ee 28/12/2020 oo kusaabsan Codsii Ansixin Miisaaniyada DG Hirshabelle Sanadka 2021 ee Dowlad Goboledka Hirshabelle
- Warqada Gudoomiyaha Baarlamanka Dowlad Goboledka Hirshabelle ee tirsigeedu yahay Ref: BDGHSH/XG/B2/11/20

JOWHAR 30^{ka} December 2020

**Ansixinta Miisaniyad Sanadlaha oo ay soo Gudbisey Wasaraada
Maaliyada Dowlad Goboledka Hirshabelle ee sanadka 2019**

Guddoomiyaha Baarlamanka Dowlad Goboledka Hirshabelle	
Tirada Xubnahada Codeysay 74: Oggol(71) Diidmo(2) Ka aamustay(1)	
Guddoomiyaha Baarlamanka Dowlad Goboledka Hirshabelle  Saxiixa Dr. Abdulhakim Lukman Haji Mohamed	Taariikh 30th December 2020

JOWHAR 30^{ka} December 2020



Federal Republic of Somalia
Hirshabelle State
Office of the President

Ref: DGSHS/XM/0016/20

Tr: 28/12/2020

Ku:Gudoonka Baarlamaanka Dowlad-Goboleedka Hirshabeelle

Jowhar

OG: Madaxweyne Ku Xigeenka Dowlad-Goboleedka Hirshabeelle

Jowhar

Ujeedo: Codsii Ansixin Miisaaniyadda DG Hirshabeele 2021

Mudane Gudoomiye,

Waxaan si xushmad leh idinkaga codsanaynaa in la ansixyo Miisaaniyadda Dowlad Goboleedka Hirshabeele taas oo wasaaradda Maaliyadda & Hormarinta Dhaqaalaha ay soo hordhigtay kalfadhiga golaha wasiiradda DGSHS taariikhdu markey ahayd 27/12/2020.

Golaha wasiiradda DGSHS waxay cod aqlabiyad leh ku ansixiyeen Miisaaniyadda Dowlad Goboleedka Hirshabeele 2021.

Haddaba, anagoo tixgaliyeyna hormarinta nidaamka dowliga ah iyo dardar-galinta shaqooyinka kala duwan ee na horyaalo, waxaan Baarlamaanka sharafta leh ka codsanaynaa in la ansixiyo Miisaaniyadda DGSHS ka hor 31 Dec 2020.

Mahadsanid,

Mudane Ali Abdullaahi Hussein (Cali Guudlaawe)

Madaxweynaha Dowlad Goboleedka Hirshabeele



Xeerka Qoondeymaha Lr. 1, 2021 Jadwalka 1

Sanad 2021

Wasaarad/Wakaalad/Hay'ad		Xisaab		Qaddarka Sannad Miisaaniyadeed
Summad	Magac	Summad	Magac	
01	Wasaaradda Caddaaladda iyo Garsoorka	211101	Shaqaalaha Joogtada ah/Shaqaalaha caadiga ah	15,420.00
		211103	Shaqaale ujuuro ku shaqeeya	4,580.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222203	Internet-ka	600.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00
		222411	Sahayda Nadiifinta	1,200.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
01				110,000.00
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa	211101	Shaqaalaha Joogtada ah/Shaqaalaha caadiga ah	15,420.00
		211103	Shaqaale ujuuro ku shaqeeya	4,580.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222203	Internet-ka	600.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00
		222411	Sahayda Nadiifinta	1,200.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
02				110,000.00
03	Wasaaradda Dekadaha iyo Gaadiidka badda	211101	Shaqaalaha Joogtada ah/Shaqaalaha caadiga ah	15,420.00
		211103	Shaqaale ujuuro ku shaqeeya	4,580.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222203	Internet-ka	600.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00
		222411	Sahayda Nadiifinta	1,200.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00

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Xeerka Qoondaymaha Lr. 1, 2021 Jadwalka 1

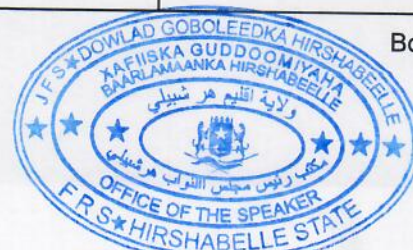
Wasaarad/Wakaalad/Hay'ad		Xisaab		Qaddarka Sannad Miisaaniyadeed
Summad	Magac	Summad	Magac	
03		311223	Alaabta iyo hagajinta	2,000.00
04	Wasaaradda Dhallinyarada iyo Isboortiga			110,000.00
		211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
		211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222203	Internet-ka	600.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00
		222411	Sahayda Nadiifinta	1,200.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
04				110,000.00
05	Wasaaradda Boostada, Isgaarsinta iyo Teknoolojiyada			15,420.00
		211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	4,580.00
		211103	Shaqaaale ujuuro ku shaqeeya	60,000.00
		211106	Mushahaaraadka Siyaasiinta	500.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222203	Internet-ka	600.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00
		222411	Sahayda Nadiifinta	1,200.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
05				110,000.00
06	Wasaaradda Waxbarashada iyo Tacliinta sare			58,788.00
		211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	4,580.00
		211103	Shaqaaale ujuuro ku shaqeeya	60,000.00
		211106	Mushahaaraadka Siyaasiinta	496,800.00
		211108	Mushaarka Macalimiinta	60,240.00
		211110	Mushaarka Sarakiisha Degmoyinka	19,272.00
		211117	RQA officer	19,272.00
		211118	musharka sarakiisha gobalada	64,848.00
		211119	DQA officer	500.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222202	Kharashaad Telefoonka Gacanta	1,080.00
		222203	Internet-ka	2,352.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00





Xeerka Qoondaymaha Lr. 1, 2021 Jadwalka 1

Wasaarad/Wakaalad/Hay'ad		Xisaab		Qaddarka Sannad Miisaaniyadeed
Summad	Magac	Summad	Magac	
		222411	Sahayda Nadiifinta	1,200.00
		223101	Kiro Xafiis	3,600.00
		224101	Ujuurooyin La-tashi	70,800.00
		224103	waxbarashada iyo Horay usocodka shaqalaha	41,666.60
		311121	Dhismooyin aan degaan ahayn	300,000.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
06				1,232,698.60
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
		211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222203	Internet-ka	600.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00
		222411	Sahayda Nadiifinta	1,200.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
07				110,000.00
08	Wasaaradda Beeraha & Waraabka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
		211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222203	Internet-ka	600.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00
		222411	Sahayda Nadiifinta	1,200.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
08				110,000.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	58,788.00
		211102	Shaqaaale qandaraas ku jooga	333,600.00
		211103	Shaqaaale ujuuro ku shaqeeya	11,780.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		211112	Gunno Xirfadlenimo	84,000.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	38,100.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222203	Internet-ka	600.00





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Wasaarad/Wakaalad/Hay'ad		Xisaab		Qaddarka Sannad Miisaaniyadeed
Summad	Magac	Summad	Magac	
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	312,500.00
		222411	Sahayda Nadiifinta	1,200.00
		222413	sahay cafimaad	100,000.00
		224101	Ujuurooyin La-tashi	272,000.00
		224103	waxbarashada iyo Horay usocodka shaqalaha	80,000.00
		273201	Daaweyn Caafimaad	60,000.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
09				1,427,768.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
		211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222203	Internet-ka	600.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00
		222411	Sahayda Nadiifinta	1,200.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
10				110,000.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
		211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222203	Internet-ka	600.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00
		222411	Sahayda Nadiifinta	1,200.00
		222505	Dayactirka dhismooyinka	60,000.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
11				170,000.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
		211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00





Xeerka Qoondaymaha Lr. 1, 2021 Jadwalka 1

Wasaarad/Wakaalad/Hay'ad		Xisaab		Qaddarka Sannad Miisaaniyadeed
Summad	Magac	Summad	Magac	
		222102	Koronto	600.00
		222203	Internet-ka	600.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00
		222411	Sahayda Nadiifinta	1,200.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
12				110,000.00
13	Wasaaradda Arrimaha Gudaha iyo Dawladaha Hoose	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
		211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		221101	Safar Gudaha ah	12,000.00
		222101	Biyo	1,200.00
		222102	Koronto	3,000.00
		222203	Internet-ka	1,000.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	3,000.00
		222404	Sahayda Kulanka	13,200.00
		222411	Sahayda Nadiifinta	1,800.00
		222501	Dayactirka qalabka	1,800.00
		223101	Kiro Xafiis	3,000.00
		263101	Lacag-wareejinada Dowladda Heerka Hoose	4,240,400.00
		311222	Qalab xafiis	4,000.00
13				4,369,800.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga C	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
		211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222203	Internet-ka	600.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00
		222411	Sahayda Nadiifinta	1,200.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
14				110,000.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
		211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222203	Internet-ka	600.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00





Xeerka Qoondeymaha Lr. 1, 2021 Jadwalka 1

Wasaarad/Wakaalad/Hay'ad		Xisaab		Qaddarka Sannad Miisaaniyadeed
Summad	Magac	Summad	Magac	
		222411	Sahayda Nadiifinta	1,200.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
15				110,000.00
16	Wasaaradda Amniga Gudaha	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
		211103	Shaqaaale ujuuro ku shaqeeya	2,646.00
		211105	Ciidanka amniga (boolis, nabad-sugid iyo asluub)	4,182,135.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		221101	Safar Gudaha ah	3,000.00
		222101	Biyo	1,300.00
		222102	Koronto	600.00
		222203	Internet-ka	1,000.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	2,600.00
		222404	Sahayda Kulanka	13,200.00
		222411	Sahayda Nadiifinta	1,200.00
		222501	Dayactirka qalabka	102,400.00
		223101	Kiro Xafiis	6,000.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
16				4,400,901.00
17	Wasaaradda Shaqada & Shaqaalaha	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
		211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222203	Internet-ka	600.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00
		222411	Sahayda Nadiifinta	1,200.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
17				110,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	318,498.00
		211103	Shaqaaale ujuuro ku shaqeeya	14,712.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		211112	Gunno Xirfadlenimo	3,600.00
		211115	Gunnooyin kale	12,400.00
		221101	Safar Gudaha ah	38,000.00
		221102	Safar Dibadda ah	33,000.00
		221111	Shirar Gudaha ah	4,800.00
		221112	Shirar Dibadda ah	5,400.00
		222101	Biyo	2,700.00
		222102	Koronto	8,500.00
		222201	Kharashaad telefoon	3,900.00
		222202	Kharashaad Telefoonka Gacanta	8,100.00
		222203	Internet-ka	20,200.00
		222301	Baasiin	10,400.00
		222401	Agabka lagu isticmaalo xafiisyada	12,960.00
		222402	Buugaag	9,406.00





Xeerka Qoondaymaha Lr. 1, 2021 Jadwalka 1

Wasaarad/Wakaalad/Hay'ad		Xisaab		Qaddarka Sannad Miisaaniyadeed
Summad	Magac	Summad	Magac	
		222404	Sahayda Kulanka	21,200.00
		222406	Daabacaado	1,500.00
		222411	Sahayda Nadiifinta	3,600.00
		222501	Dayactirka qalabka	1,800.00
		222502	Dayactirka alaabta	1,000.00
		222503	Dayactirka baabuurta	4,500.00
		222507	Qandaraasyada dayactirka	7,443.68
		223101	Kiro Xafiis	3,044.52
		224101	Ujuurooyin La-tashi	65,520.00
		224103	waxbarashada iyo Horay usocodka shaqalaha	34,500.00
		224104	Fee for Service Provided (non Consultancy Service)	37,852.50
		224106	Kharashaadka adeega bankiga	17,140.00
		224201	Idhehda Telefishannada iyo Wargeysyada	13,200.00
		229999	Ku-talgal	388,808.65
		311121	Dhismooyin aan degaan ahayn	62,668.44
		311211	Baabuur	20,000.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	3,500.00
		311222	Qalab xafiis	5,550.00
		311223	Alaabta iyo hagajinta	5,200.00
18				1,264,603.79
19	Wasaaradda Dasturka & Arrimaha Federaalka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
		211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222203	Internet-ka	600.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00
		222411	Sahayda Nadiifinta	1,200.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
19				110,000.00
20	Wasaaradda Ganacsiga & Warshadaha	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
		211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222203	Internet-ka	600.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00
		222411	Sahayda Nadiifinta	1,200.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
20				110,000.00
21	Wasaaradda Hawenka & Xuquuqul Insanka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00





Xeerka Qoondaymaha Lr. 1, 2021 Jadwalka 1

Wasaarad/Wakaalad/Hay'ad		Xisaab		Qaddarka Sannad Miisaaniyadeed
Summad	Magac	Summad	Magac	
		211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222203	Internet-ka	600.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00
		222411	Sahayda Nadiifinta	1,200.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
21				110,000.00
22	Wasaaradda Biyaha iyo Tamarta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
		211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222203	Internet-ka	600.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00
		222411	Sahayda Nadiifinta	1,200.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
22				110,000.00
23	Wasaaradda Gargaarka iyo Maareynta musiibooyinka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
		211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222203	Internet-ka	600.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00
		222411	Sahayda Nadiifinta	1,200.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
23				110,000.00
24	Xafiska Shaqadha iyo Shaqaaleynta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	59,964.00
		211106	Mushahaaraadka Siyaasiinta	50,400.00
		211115	Gunnooyin kale	1,500.00
		222101	Biyo	1,500.00





Xeerka Qoondaymaha Lr. 1, 2021 Jadwalka 1

Wasaarad/Wakaalad/Hay'ad		Xisaab		Qaddarka Sannad Miisaaniyadeed
Summad	Magac	Summad	Magac	
		222102	Koronto	1,500.00
		222201	Kharashaad telefoon	600.00
		222203	Internet-ka	600.00
		222411	Sahayda Nadiifinta	300.00
		223101	Kiro Xafiis	17,050.00
		224201	Idhehda Telefishannada iyo Wargeysyada	5,000.00
24				138,414.00
25	Barlamaanka Dowlad Gobaleedka ee Hirshabele	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
		211103	Shaqaaale ujuuro ku shaqeeya	40,920.00
		211105	Ciidanka amniga (boolis, nabad-sugid iyo asluub)	98,200.00
		211106	Mushahaaraadka Siyaasiinta	2,477,800.00
		221101	Safar Gudaha ah	135,000.00
		221102	Safar Dibadda ah	126,000.00
		222101	Biyo	12,000.00
		222102	Koronto	12,000.00
		222201	Kharashaad telefoon	450.00
		222203	Internet-ka	20,000.00
		222301	Baasiin	71,000.00
		222401	Agabka lagu isticmaalo xafiisyada	12,000.00
		222404	Sahayda Kulanka	62,000.00
		222411	Sahayda Nadiifinta	13,000.00
		223101	Kiro Xafiis	84,000.00
		311211	Baabuur	30,000.00
25				3,209,790.00
26	Wasaarada Madaxtooyada	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	216,672.00
		211103	Shaqaaale ujuuro ku shaqeeya	48,741.00
		211105	Ciidanka amniga (boolis, nabad-sugid iyo asluub)	175,000.00
		211106	Mushahaaraadka Siyaasiinta	156,000.00
		211202	Raashiin Maalinle ah	388,683.35
		221101	Safar Gudaha ah	145,000.00
		221102	Safar Dibadda ah	111,921.00
		222101	Biyo	12,000.00
		222102	Koronto	36,000.00
		222201	Kharashaad telefoon	600.00
		222203	Internet-ka	3,600.00
		222301	Baasiin	120,000.00
		222401	Agabka lagu isticmaalo xafiisyada	7,500.00
		222404	Sahayda Kulanka	30,000.00
		222411	Sahayda Nadiifinta	5,400.00
		222502	Dayactirka alaabta	1,200.00
26				1,458,317.35
27	Xafiska Hanti Dhowraha Guud	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	48,936.00
		211106	Mushahaaraadka Siyaasiinta	14,400.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	200.00
		222101	Biyo	1,400.00
		222102	Koronto	1,500.00
		222202	Kharashaad Telefoonka Gacanta	100.00
		222203	Internet-ka	1,000.00
		222401	Agabka lagu isticmaalo xafiisyada	2,000.00
		222501	Dayactirka qalabka	1,500.00
		223101	Kiro Xafiis	16,940.00
		224102	Ujuurooyin Hantidhowr	20,000.00
27				108,476.00
28	Wasaaradda dhaqan celinta iyo hub ka dhigista	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
		211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00





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Wasaarad/Wakaalad/Hay'ad		Xisaab		Qaddarka Sannad Miisaaniyadeed
Summad	Magac	Summad	Magac	
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222203	Internet-ka	600.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00
		222411	Sahayda Nadiifinta	1,200.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
28				110,000.00
29	Wasaaradda Diinta iyo Awqaafta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
		211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222203	Internet-ka	600.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00
		222411	Sahayda Nadiifinta	1,200.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
29				110,000.00
30	Wasaaradda Batroolka iyo Macdanta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
		211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222203	Internet-ka	600.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00
		222411	Sahayda Nadiifinta	1,200.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
30				110,000.00
31	Wasaaradda dib u heshiisiinta iyo dib u dejinta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
		211103	Shaqaaale ujuuro ku shaqeeya	4,580.00
		211106	Mushahaaraadka Siyaasiinta	60,000.00
		221101	Safar Gudaha ah	500.00
		221102	Safar Dibadda ah	500.00
		221111	Shirar Gudaha ah	500.00





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Wasaarad/Wakaalad/Hay'ad		Xisaab		Qaddarka Sannad Miisaaniyadeed
Summad	Magac	Summad	Magac	
		221112	Shirar Dibadda ah	900.00
		222101	Biyo	600.00
		222102	Koronto	600.00
		222203	Internet-ka	600.00
		222301	Baasiin	5,400.00
		222401	Agabka lagu isticmaalo xafiisyada	1,200.00
		222404	Sahayda Kulanka	12,500.00
		222411	Sahayda Nadiifinta	1,200.00
		311221	Qalab macluumaad, kombuyutar, & isgaarsiin (ICT)	1,500.00
		311222	Qalab xafiis	2,000.00
		311223	Alaabta iyo hagajinta	2,000.00
31				110,000.00
31				20,090,768.74

