

Wasaaradda Maaliyadda iyo Hormarinta Dhaqaalaha



Hirshabelle State of Somalia

Ministry of Finance and Economic
Development

وزارة المالية والتنمية والاقتصادية

Unaudited Budget Segment Report by Ministry by Economic Code
For the First Quater Report
(01 January - 31 March 2021)

Year: 2021
Budget : 2021

FUND	Ministry/Agency	Project	Name	Budget Percent	Original Budget	Budget Adjustment	Revised Budget	Funds Allocation	Not Allocated	Committed	Paid			Available	Balance	Paid Percent		
											01/2021	02/2021	03/2021					
				100.00	20,602,421.24		20,602,421.24		20,602,421.24			440,052.50	177,931.50	580,900.00	1,198,884.00	-1,198,884.00	19,403,537.24	5.82
1100000			Treasury Single Account - Regular Bud	70.25	14,473,733.00		14,473,733.00		14,473,733.00			3,173.00	5,900.00	9,073.00	-9,073.00	14,464,660.00	0.06	
1100000 02			Ministry of Livestock, Forestry and Veq	10.13	2,087,796.00		2,087,796.00		2,087,796.00							2,087,796.00		
1100000 02		000000	Unassigned	10.13	2,087,796.00		2,087,796.00		2,087,796.00							2,087,796.00		
1100000 02		000000	Livestock Fees	10.13	2,087,796.00		2,087,796.00		2,087,796.00							2,087,796.00		
1100000 10			Ministry of Fishery & Marine Resources	1.60	329,270.00		329,270.00		329,270.00							329,270.00		
1100000 10		000000	Unassigned	1.60	329,270.00		329,270.00		329,270.00							329,270.00		
1100000 10		000000	Fishing Fees	0.17	35,270.00		35,270.00		35,270.00							35,270.00		
1100000 10		000000	Grants from Federal Government of St	1.43	294,000.00		294,000.00		294,000.00							294,000.00		
1100000 13			Ministry of Interior and Local Governm	2.23	459,625.00		459,625.00		459,625.00							459,625.00		
1100000 13		000000	Unassigned	2.23	459,625.00		459,625.00		459,625.00							459,625.00		
1100000 13		000000	Business & Professional Licenses	0.97	200,100.00		200,100.00		200,100.00							200,100.00		
1100000 13		000000	International NGOs registration	0.05	9,864.00		9,864.00		9,864.00							9,864.00		
1100000 13		000000	Local NGO's Registration	0.05	9,450.00		9,450.00		9,450.00							9,450.00		
1100000 13		000000	Local Companies Registration	0.04	7,890.00		7,890.00		7,890.00							7,890.00		
1100000 13		000000	Work Permit Licenses	0.05	9,856.00		9,856.00		9,856.00							9,856.00		
1100000 13		000000	Birth Certificate Fee		500.00		500.00		500.00							500.00		
1100000 13		000000	Land Certificate Fee	1.08	221,965.00		221,965.00		221,965.00							221,965.00		
1100000 15			Ministry of Transport, Air and Land	2.69	553,450.00		553,450.00		553,450.00							553,450.00		
1100000 15		000000	Unassigned	2.69	553,450.00		553,450.00		553,450.00							553,450.00		
1100000 15		000000	Vehicle & Drivers Licences	0.09	19,450.00		19,450.00		19,450.00							19,450.00		
1100000 15		000000	Landing Fees	1.16	238,491.00		238,491.00		238,491.00							238,491.00		
1100000 15		000000	International Departure Tax	0.71	145,509.00		145,509.00		145,509.00							145,509.00		
1100000 15		000000	Number Plate Registration	0.49	100,000.00		100,000.00		100,000.00							100,000.00		
1100000 15		000000	Lookbook Registration	0.24	50,000.00		50,000.00		50,000.00							50,000.00		
1100000 18			Ministry of Finance and Economic Deve	53.36	10,993,592.00		10,993,592.00		10,993,592.00			3,173.00	5,900.00	9,073.00	-9,073.00	10,984,519.00	0.08	
1100000 18		000000	Unassigned	53.36	10,993,592.00		10,993,592.00		10,993,592.00			3,173.00	5,900.00	9,073.00	-9,073.00	10,984,519.00	0.08	
1100000 18		000000	Property Tax	2.14	441,379.00		441,379.00		441,379.00							441,379.00		
1100000 18		000000	Turnover Tax	2.93	603,890.00		603,890.00		603,890.00			3,173.00	5,900.00	9,073.00	-9,073.00	594,817.00	1.50	
1100000 18		000000	Fuel Tax	0.56	115,200.00		115,200.00		115,200.00							115,200.00		
1100000 18		000000	Electricity Tax	0.29	59,870.00		59,870.00		59,870.00							59,870.00		
1100000 18		000000	Road User Tax	44.02	9,068,937.00		9,068,937.00		9,068,937.00							9,068,937.00		
1100000 18		000000	Customs duties - Tobacco	0.70	144,120.00		144,120.00		144,120.00							144,120.00		
1100000 18		000000	Customs duties - KHAT	2.34	482,855.00		482,855.00		482,855.00							482,855.00		
1100000 18		000000	Customs duties - Cigarettes	0.35	72,341.00		72,341.00		72,341.00							72,341.00		
1100000 18		000000	Fines/Penalties	0.02	5,000.00		5,000.00		5,000.00							5,000.00		
1100000 24			Civil Service Commission	0.24	50,000.00		50,000.00		50,000.00							50,000.00		
1100000 24		000000	Unassigned	0.24	50,000.00		50,000.00		50,000.00							50,000.00		
1100000 24		000000	Civil Servant Identification Fee	0.24	50,000.00		50,000.00		50,000.00							50,000.00		
1209900			Federal Government of Somalia	29.26	6,027,567.30		6,027,567.30		6,027,567.30			400,000.00	174,758.50	575,000.00	1,149,758.50	-1,149,758.50	4,877,808.80	19.08
1209900 01			Ministry of Justice & Judicial Affairs	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 01		400201	Activty 3.1.1 Financing core governme	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 01		400201	Grants from Federal Government of St	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 02			Ministry of Livestock, Forestry and Veq	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 02		400201	Activty 3.1.1 Financing core governme	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 02		400201	Grants from Federal Government of St	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 03			Ministry of Ports and Maritime Transp	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 03		400201	Activty 3.1.1 Financing core governme	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 03		400201	Grants from Federal Government of St	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 04			Ministry of Youth and Sports	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 04		400201	Activty 3.1.1 Financing core governme	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 04		400201	Grants from Federal Government of St	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 05			Ministry of Postal, Communication and	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 05		400201	Activty 3.1.1 Financing core governme	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 05		400201	Grants from Federal Government of St	0.07	15,420.00		15,420.00		15,420.00							15,420.00		

1209900 05	Ministry of Education and Tertiary	0.42	1,239,901.10	1,239,901.10	1,239,901.10		54,800.00	82,200.00	137,000.00	-137,000.00	1,102,901.10	11.05
1209900 06	MOE GPE Project	0.09	101,782.50	101,782.50	101,782.50						101,782.50	
1209900 06	Grants from Federal Government of St	0.49	101,782.50	101,782.50	101,782.50						101,782.50	
1209900 06	Comp 2 - Other support & contingent	1.46	300,000.00	300,000.00	300,000.00						300,000.00	
1209900 06	Grants from Federal Government of St	1.46	300,000.00	300,000.00	300,000.00						300,000.00	
1209900 06	Activity 3.1.1 Financing core governme	0.29	58,788.00	58,788.00	58,788.00						58,788.00	
1209900 06	Grants from Federal Government of St	0.29	58,788.00	58,788.00	58,788.00						58,788.00	
1209900 06	Activity 3.2.2: School supervision	0.34	70,800.00	70,800.00	70,800.00						70,800.00	
1209900 06	Grants from Federal Government of St	0.34	70,800.00	70,800.00	70,800.00						70,800.00	
1209900 06	Activity 3.2.1: Teacher Assessment & S	3.21	660,432.00	660,432.00	660,432.00		54,800.00	82,200.00	137,000.00	-137,000.00	523,432.00	20.74
1209900 06	Grants from Federal Government of St	3.21	660,432.00	660,432.00	660,432.00		54,800.00	82,200.00	137,000.00	-137,000.00	523,432.00	20.74
1209900 06	Activity 3.2.3: School Strengthening	0.03	6,432.00	6,432.00	6,432.00						6,432.00	
1209900 06	Grants from Federal Government of St	0.03	6,432.00	6,432.00	6,432.00						6,432.00	
1209900 06	Activity 3.3.2:strengthening governmen	0.20	41,666.60	41,666.60	41,666.60						41,666.60	
1209900 06	Grants from Federal Government of St	0.20	41,666.60	41,666.60	41,666.60						41,666.60	
1209900 07	Ministry of Environmental and Sea Prot	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 07	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 07	Grants from Federal Government of St	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 08	Ministry of Agriculture and Irrigation	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 08	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 08	Grants from Federal Government of St	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 09	Ministry of Health and Social Care	8.41	1,733,188.00	1,733,188.00	1,733,188.00						1,733,188.00	
1209900 09	HSS COVID19 Emergency Preparedness	4.37	900,000.00	900,000.00	900,000.00	400,000.00	18,022.50	45,857.50	463,880.00	-463,880.00	1,269,308.00	26.76
1209900 09	Grants from Federal Government of St	4.37	900,000.00	900,000.00	900,000.00	400,000.00			400,000.00	-400,000.00	500,000.00	44.44
1209900 09	Activity 2.1.1: HSS Competitively Recr	1.46	300,000.00	300,000.00	300,000.00	400,000.00			400,000.00	-400,000.00	500,000.00	44.44
1209900 09	Grants from Federal Government of St	1.46	300,000.00	300,000.00	300,000.00						300,000.00	
1209900 09	Activity 3.1.1 Financing core governme	0.29	58,788.00	58,788.00	58,788.00						58,788.00	
1209900 09	Grants from Federal Government of St	0.29	58,788.00	58,788.00	58,788.00						58,788.00	
1209900 09	Activity 3.3.2:strengthening governmen	0.35	72,000.00	72,000.00	72,000.00						61,920.00	14.00
1209900 09	Grants from Federal Government of St	0.35	72,000.00	72,000.00	72,000.00	10,080.00		10,080.00	-10,080.00		61,920.00	14.00
1209900 09	Activity 3.3.1: Developing female healt	1.95	402,400.00	402,400.00	402,400.00	7,942.50	45,857.50	53,800.00	-53,800.00		348,600.00	13.37
1209900 09	Grants from Federal Government of St	1.95	402,400.00	402,400.00	402,400.00	7,942.50	45,857.50	53,800.00	-53,800.00		348,600.00	13.37
1209900 10	Ministry of Fishery & Marine Resources	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 10	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 10	Grants from Federal Government of St	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 11	Ministry of Public Works and Reconstru	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 11	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 11	Grants from Federal Government of St	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 12	Ministry of Information and Culture	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 12	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 12	Grants from Federal Government of St	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 13	Ministry of Interior and Local Governm	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 13	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 13	Grants from Federal Government of St	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 14	Ministry of Planning, Investment and In	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 14	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 14	Grants from Federal Government of St	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 15	Ministry of Transport, Air and Land	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 15	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 15	Grants from Federal Government of St	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 16	Ministry of Security and Rehabilitation	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 16	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 16	Grants from Federal Government of St	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 17	Ministry of Labor and Employment	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 17	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 17	Grants from Federal Government of St	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 18	Ministry of Finance and Economic Dev	11.31	2,330,986.20	2,330,986.20	2,330,986.20	51,080.00	351,850.50	402,930.50	-402,930.50		1,928,055.70	17.29
1209900 18	Unassigned	8.74	1,800,000.00	1,800,000.00	1,800,000.00						1,500,000.00	16.67
1209900 18	Grants from Federal Government of St	8.74	1,800,000.00	1,800,000.00	1,800,000.00		300,000.00	300,000.00	-300,000.00		1,500,000.00	16.67
1209900 18	Activity 2.1.3: HSS non-salary recurse	0.11	22,488.20	22,488.20	22,488.20		300,000.00	300,000.00	-300,000.00		1,500,000.00	16.67
1209900 18	Grants from Federal Government of St	0.11	22,488.20	22,488.20	22,488.20						22,488.20	
1209900 18	Sub Comp 2.3 EAFFS Remuneration	0.24	49,740.00	49,740.00	49,740.00						49,740.00	
1209900 18	Grants from Federal Government of St	0.24	49,740.00	49,740.00	49,740.00						49,740.00	
1209900 18	Activity 3.1.1 Financing core governme	1.30	268,758.00	268,758.00	268,758.00	31,080.00	31,080.00	62,160.00	-62,160.00		206,598.00	23.13
1209900 18	Grants from Federal Government of St	1.30	268,758.00	268,758.00	268,758.00	31,080.00	31,080.00	62,160.00	-62,160.00		206,598.00	23.13
1209900 18	Activity 4.1.1: Project management & c	0.92	190,000.00	190,000.00	190,000.00	20,000.00	20,770.50	40,770.50	-40,770.50		149,229.50	21.46
1209900 18	Grants from Federal Government of St	0.92	190,000.00	190,000.00	190,000.00	20,000.00	20,770.50	40,770.50	-40,770.50		149,229.50	21.46
1209900 19	Ministry of Constitution & Federal Affai	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 19	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 19	Grants from Federal Government of St	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 20	Ministry of Commerce & Industry	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 20	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 20	Grants from Federal Government of St	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 21	Ministry of Women & Human Rights	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 21	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 21	Grants from Federal Government of St	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 22	Ministry of Water, Energy and Minerals	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 22	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 22	Grants from Federal Government of St	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 23	Ministry of Humanitarian and Disaster R	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 23	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 23	Grants from Federal Government of St	0.07	15,420.00	15,420.00	15,420.00						15,420.00	
1209900 24	Civil Service Commission	0.40	81,664.00	81,664.00	81,664.00	9,994.00	24,291.00	34,285.00	-34,285.00		47,379.00	41.98
1209900 24	Activity 2.1.3: HSS non-salary recurse	0.11	21,700.00	21,700.00	21,700.00		9,300.00	9,300.00	-9,300.00		12,400.00	42.86
1209900 24	Grants from Federal Government of St	0.11	21,700.00	21,700.00	21,700.00		9,300.00	9,300.00	-9,300.00		12,400.00	42.86
1209900 24	Activity 3.1.1 Financing core governme	0.29	59,964.00	59,964.00	59,964.00	9,994.00	14,991.00	24,985.00	-24,985.00		34,979.00	41.67

1209900 24	400201	Grants from Federal Government of St	0.29	59,964.00	59,964.00	59,964.00	59,964.00	9,994.00	14,991.00	24,985.00	-24,985.00	34,979.00	41.67		
1209900 26		Ministry of State Presidency	1.05	216,672.00	216,672.00	216,672.00	216,672.00	32,856.00	49,477.00	82,333.00	-82,333.00	134,339.00	38.00		
1209900 26	400201	Activity 3.1.1 Financing core governme	1.05	216,672.00	216,672.00	216,672.00	216,672.00	32,856.00	49,477.00	82,333.00	-82,333.00	134,339.00	38.00		
1209900 26	400201	Grants from Federal Government of St	1.05	216,672.00	216,672.00	216,672.00	216,672.00	32,856.00	49,477.00	82,333.00	-82,333.00	134,339.00	38.00		
1209900 27		Auditor General's Office	0.34	70,496.00	70,496.00	70,496.00	70,496.00	8,006.00	21,324.00	29,330.00	-29,330.00	41,166.00	41.61		
1209900 27	400103	Activity 2.1.3: HSS non-salary recurren	0.10	21,560.00	21,560.00	21,560.00	21,560.00		9,240.00	9,240.00	-9,240.00	12,320.00	42.86		
1209900 27	400103	Grants from Federal Government of St	0.10	21,560.00	21,560.00	21,560.00	21,560.00		9,240.00	9,240.00	-9,240.00	12,320.00	42.86		
1209900 27	400201	Activity 3.1.1 Financing core governme	0.24	48,936.00	48,936.00	48,936.00	48,936.00	8,006.00	12,084.00	20,090.00	-20,090.00	28,846.00	41.05		
1209900 27	400201	Grants from Federal Government of St	0.24	48,936.00	48,936.00	48,936.00	48,936.00	8,006.00	12,084.00	20,090.00	-20,090.00	28,846.00	41.05		
1209900 29		Ministry of Religious and Endowments	0.07	15,420.00	15,420.00	15,420.00	15,420.00					15,420.00			
1209900 29	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00	15,420.00	15,420.00					15,420.00			
1209900 29	400201	Grants from Federal Government of St	0.07	15,420.00	15,420.00	15,420.00	15,420.00					15,420.00			
1209900 30		Ministry of Petroleum and mining	0.07	15,420.00	15,420.00	15,420.00	15,420.00					15,420.00			
1209900 30	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00	15,420.00	15,420.00					15,420.00			
1209900 30	400201	Grants from Federal Government of St	0.07	15,420.00	15,420.00	15,420.00	15,420.00					15,420.00			
1209900 31		Ministry of Reconciliation and Resettler	0.07	15,420.00	15,420.00	15,420.00	15,420.00					15,420.00			
1209900 31	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00	15,420.00	15,420.00					15,420.00			
1209900 31	400201	Grants from Federal Government of St	0.07	15,420.00	15,420.00	15,420.00	15,420.00					15,420.00			
1295900		United Nation Developmental Programme(UNDP)		600.00	600.00	600.00	600.00	600.00		600.00	-600.00		100.00		
1295900 13		Ministry of Interior and Local Government		600.00	600.00	600.00	600.00	600.00		600.00	-600.00		100.00		
1295900 13	130201	JPLG		600.00	600.00	600.00	600.00	600.00		600.00	-600.00		100.00		
1295900 13	130201	Current Grants From International Organizations		600.00	600.00	600.00	600.00	600.00		600.00	-600.00		100.00		
1299700		PREMIS	0.49	100,520.94	100,520.94	100,520.94	100,520.94	39,452.50		39,452.50	-39,452.50	61,068.44	39.25		
1299700 18		Ministry of Finance and Economic Dev	0.49	100,520.94	100,520.94	100,520.94	100,520.94	39,452.50		39,452.50	-39,452.50	61,068.44	39.25		
1299700 18	180108	City house numbering,survey & propert	0.18	37,852.50	37,852.50	37,852.50	37,852.50	37,852.50		37,852.50	-37,852.50		100.00		
1299700 18	180108	Current Grants From International Org	0.18	37,852.50	37,852.50	37,852.50	37,852.50	37,852.50		37,852.50	-37,852.50		100.00		
1299700 18	180111	Construction of Four Revenue Huts	0.30	62,668.44	62,668.44	62,668.44	62,668.44	1,600.00		1,600.00	-1,600.00	61,068.44	2.55		
1299700 18	180111	Current Grants From International Org	0.30	62,668.44	62,668.44	62,668.44	62,668.44	1,600.00		1,600.00	-1,600.00	61,068.44	2.55		
1299700 18		Expense	100.00	20,587,804.74	20,587,804.74	1,090,736.04	19,497,068.70	226,722.50	423,416.50	375,642.60	1,025,781.60	1,386.00	19,498,454.70	5.29	
1100000		Treasury Single Account - Regular Bud	79.05	16,273,733.00	16,273,733.00	344,550.00	15,929,183.00	2,500.00	38,000.00	3,007.00	300,850.00	341,857.00	193.00	15,929,376.00	2.12
1100000 01		Ministry of Justice & Judicial Affairs	0.46	94,580.00	94,580.00		94,580.00						94,580.00		
1100000 01	000000	Unassigned	0.46	94,580.00	94,580.00		94,580.00						94,580.00		
1100000 01	000000	Wage workers	0.02	4,580.00	4,580.00		4,580.00						4,580.00		
1100000 01	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00		60,000.00						60,000.00		
1100000 01	000000	Internal Travel		500.00	500.00		500.00						500.00		
1100000 01	000000	External Travel		500.00	500.00		500.00						500.00		
1100000 01	000000	Local conferences		500.00	500.00		500.00						500.00		
1100000 01	000000	Overseas Conferences		900.00	900.00		900.00						900.00		
1100000 01	000000	Water		600.00	600.00		600.00						600.00		
1100000 01	000000	Electricity		600.00	600.00		600.00						600.00		
1100000 01	000000	Internet		600.00	600.00		600.00						600.00		
1100000 01	000000	Gasoline	0.03	5,400.00	5,400.00		5,400.00						5,400.00		
1100000 01	000000	Stationary	0.01	1,200.00	1,200.00		1,200.00						1,200.00		
1100000 01	000000	Meeting Supplies	0.06	12,500.00	12,500.00		12,500.00						12,500.00		
1100000 01	000000	Cleaning Supplies	0.01	1,200.00	1,200.00		1,200.00						1,200.00		
1100000 01	000000	Information, computer, & telecom. (ICT	0.01	1,500.00	1,500.00		1,500.00						1,500.00		
1100000 01	000000	Machinery and Equipment not elsewhe	0.01	2,000.00	2,000.00		2,000.00						2,000.00		
1100000 01	000000	furniture & Fixture	0.01	2,000.00	2,000.00		2,000.00						2,000.00		
1100000 02		Ministry of Livestock, Forestry and Vet	0.46	94,580.00	94,580.00		94,580.00						94,580.00		
1100000 02	000000	Unassigned	0.46	94,580.00	94,580.00		94,580.00						94,580.00		
1100000 02	000000	Wage workers	0.02	4,580.00	4,580.00		4,580.00						4,580.00		
1100000 02	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00		60,000.00						60,000.00		
1100000 02	000000	Internal Travel		500.00	500.00		500.00						500.00		
1100000 02	000000	External Travel		500.00	500.00		500.00						500.00		
1100000 02	000000	Local conferences		500.00	500.00		500.00						500.00		
1100000 02	000000	Overseas Conferences		900.00	900.00		900.00						900.00		
1100000 02	000000	Water		600.00	600.00		600.00						600.00		
1100000 02	000000	Electricity		600.00	600.00		600.00						600.00		
1100000 02	000000	Internet		600.00	600.00		600.00						600.00		
1100000 02	000000	Gasoline	0.03	5,400.00	5,400.00		5,400.00						5,400.00		
1100000 02	000000	Stationary	0.01	1,200.00	1,200.00		1,200.00						1,200.00		
1100000 02	000000	Meeting Supplies	0.06	12,500.00	12,500.00		12,500.00						12,500.00		
1100000 02	000000	Cleaning Supplies	0.01	1,200.00	1,200.00		1,200.00						1,200.00		
1100000 02	000000	Information, computer, & telecom. (ICT	0.01	1,500.00	1,500.00		1,500.00						1,500.00		
1100000 02	000000	Machinery and Equipment not elsewhe	0.01	2,000.00	2,000.00		2,000.00						2,000.00		
1100000 02	000000	furniture & Fixture	0.01	2,000.00	2,000.00		2,000.00						2,000.00		
1100000 03		Ministry of Ports and Maritime Transp	0.46	94,580.00	94,580.00		94,580.00						94,580.00		
1100000 03	000000	Unassigned	0.46	94,580.00	94,580.00		94,580.00						94,580.00		
1100000 03	000000	Wage workers	0.02	4,580.00	4,580.00		4,580.00						4,580.00		
1100000 03	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00		60,000.00						60,000.00		
1100000 03	000000	Internal Travel		500.00	500.00		500.00						500.00		
1100000 03	000000	External Travel		500.00	500.00		500.00						500.00		
1100000 03	000000	Local conferences		500.00	500.00		500.00						500.00		
1100000 03	000000	Overseas Conferences		900.00	900.00		900.00						900.00		
1100000 03	000000	Water		600.00	600.00		600.00						600.00		
1100000 03	000000	Electricity		600.00	600.00		600.00						600.00		

1100000 04	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00
1100000 04	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00	60,000.00
1100000 04	000000	Internal Travel		500.00	500.00	500.00	500.00
1100000 04	000000	External Travel		500.00	500.00	500.00	500.00
1100000 04	000000	Local conferences		500.00	500.00	500.00	500.00
1100000 04	000000	Overseas Conferences		900.00	900.00	900.00	900.00
1100000 04	000000	Water		600.00	600.00	600.00	600.00
1100000 04	000000	Electricity		600.00	600.00	600.00	600.00
1100000 04	000000	Internet		600.00	600.00	600.00	600.00
1100000 04	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00
1100000 04	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00	1,200.00
1100000 04	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00	12,500.00
1100000 04	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00	1,200.00
1100000 04	000000	Information, computer, & telecom. (ICT	0.01	1,500.00	1,500.00	1,500.00	1,500.00
1100000 04	000000	Machinery and Equipment not elsewhere	0.01	2,000.00	2,000.00	2,000.00	2,000.00
1100000 04	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00	2,000.00
1100000 05	000000	Ministry of Postal, Communication and	0.46	94,580.00	94,580.00	94,580.00	94,580.00
1100000 05	000000	Unassigned	0.46	94,580.00	94,580.00	94,580.00	94,580.00
1100000 05	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00
1100000 05	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00	60,000.00
1100000 05	000000	Internal Travel		500.00	500.00	500.00	500.00
1100000 05	000000	External Travel		500.00	500.00	500.00	500.00
1100000 05	000000	Local conferences		500.00	500.00	500.00	500.00
1100000 05	000000	Overseas Conferences		900.00	900.00	900.00	900.00
1100000 05	000000	Water		600.00	600.00	600.00	600.00
1100000 05	000000	Electricity		600.00	600.00	600.00	600.00
1100000 05	000000	Internet		600.00	600.00	600.00	600.00
1100000 05	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00
1100000 05	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00	1,200.00
1100000 05	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00	12,500.00
1100000 05	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00	1,200.00
1100000 05	000000	Information, computer, & telecom. (ICT	0.01	1,500.00	1,500.00	1,500.00	1,500.00
1100000 05	000000	Machinery and Equipment not elsewhere	0.01	2,000.00	2,000.00	2,000.00	2,000.00
1100000 05	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00	2,000.00
1100000 06	000000	Ministry of Education and Tertiary	0.46	94,580.00	94,580.00	94,580.00	94,580.00
1100000 06	000000	Unassigned	0.46	94,580.00	94,580.00	94,580.00	94,580.00
1100000 06	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00
1100000 06	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00	60,000.00
1100000 06	000000	Internal Travel		500.00	500.00	500.00	500.00
1100000 06	000000	External Travel		500.00	500.00	500.00	500.00
1100000 06	000000	Local conferences		500.00	500.00	500.00	500.00
1100000 06	000000	Overseas Conferences		900.00	900.00	900.00	900.00
1100000 06	000000	Water		600.00	600.00	600.00	600.00
1100000 06	000000	Electricity		600.00	600.00	600.00	600.00
1100000 06	000000	Internet		600.00	600.00	600.00	600.00
1100000 06	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00
1100000 06	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00	1,200.00
1100000 06	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00	12,500.00
1100000 06	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00	1,200.00
1100000 06	000000	Information, computer, & telecom. (ICT	0.01	1,500.00	1,500.00	1,500.00	1,500.00
1100000 06	000000	Machinery and Equipment not elsewhere	0.01	2,000.00	2,000.00	2,000.00	2,000.00
1100000 06	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00	2,000.00
1100000 07	000000	Ministry of Environmental and Sea Prot	0.46	94,580.00	94,580.00	94,580.00	94,580.00
1100000 07	000000	Unassigned	0.46	94,580.00	94,580.00	94,580.00	94,580.00
1100000 07	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00
1100000 07	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00	60,000.00
1100000 07	000000	Internal Travel		500.00	500.00	500.00	500.00
1100000 07	000000	External Travel		500.00	500.00	500.00	500.00
1100000 07	000000	Local conferences		500.00	500.00	500.00	500.00
1100000 07	000000	Overseas Conferences		900.00	900.00	900.00	900.00
1100000 07	000000	Water		600.00	600.00	600.00	600.00
1100000 07	000000	Electricity		600.00	600.00	600.00	600.00
1100000 07	000000	Internet		600.00	600.00	600.00	600.00
1100000 07	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00
1100000 07	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00	1,200.00
1100000 07	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00	12,500.00
1100000 07	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00	1,200.00
1100000 07	000000	Information, computer, & telecom. (ICT	0.01	1,500.00	1,500.00	1,500.00	1,500.00
1100000 07	000000	Machinery and Equipment not elsewhere	0.01	2,000.00	2,000.00	2,000.00	2,000.00
1100000 07	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00	2,000.00
1100000 08	000000	Ministry of Agriculture and Irrigation	0.46	94,580.00	94,580.00	94,580.00	94,580.00
1100000 08	000000	Unassigned	0.46	94,580.00	94,580.00	94,580.00	94,580.00
1100000 08	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00
1100000 08	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00	60,000.00
1100000 08	000000	Internal Travel		500.00	500.00	500.00	500.00
1100000 08	000000	External Travel		500.00	500.00	500.00	500.00
1100000 08	000000	Local conferences		500.00	500.00	500.00	500.00
1100000 08	000000	Overseas Conferences		900.00	900.00	900.00	900.00
1100000 08	000000	Water		600.00	600.00	600.00	600.00
1100000 08	000000	Electricity		600.00	600.00	600.00	600.00
1100000 08	000000	Internet		600.00	600.00	600.00	600.00
1100000 08	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00
1100000 08	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00	1,200.00
1100000 08	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00	12,500.00
1100000 08	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00	1,200.00
1100000 08	000000	Information, computer, & telecom. (ICT	0.01	1,500.00	1,500.00	1,500.00	1,500.00

1100000 08	000000	Machinery and Equipment not elsewhe	0.01	2,000.00	2,000.00	2,000.00	2,000.00
1100000 08	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00	2,000.00
1100000 09	000000	Ministry of Health and Social Care	0.46	94,580.00	94,580.00	94,580.00	94,580.00
1100000 09	000000	Unassigned	0.46	94,580.00	94,580.00	94,580.00	94,580.00
1100000 09	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00
1100000 09	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00	60,000.00
1100000 09	000000	Internal Travel		500.00	500.00	500.00	500.00
1100000 09	000000	External Travel		500.00	500.00	500.00	500.00
1100000 09	000000	Local conferences		500.00	500.00	500.00	500.00
1100000 09	000000	Overseas Conferences		900.00	900.00	900.00	900.00
1100000 09	000000	Water		600.00	600.00	600.00	600.00
1100000 09	000000	Electricity		600.00	600.00	600.00	600.00
1100000 09	000000	Internet		600.00	600.00	600.00	600.00
1100000 09	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00
1100000 09	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00	1,200.00
1100000 09	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00	12,500.00
1100000 09	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00	1,200.00
1100000 09	000000	Information, computer, & telecom. (ICT	0.01	1,500.00	1,500.00	1,500.00	1,500.00
1100000 09	000000	Machinery and Equipment not elsewhe	0.01	2,000.00	2,000.00	2,000.00	2,000.00
1100000 09	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00	2,000.00
1100000 10	000000	Ministry of Fisherv & Marine Resources	0.46	94,580.00	94,580.00	94,580.00	94,580.00
1100000 10	000000	Unassigned	0.46	94,580.00	94,580.00	94,580.00	94,580.00
1100000 10	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00
1100000 10	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00	60,000.00
1100000 10	000000	Internal Travel		500.00	500.00	500.00	500.00
1100000 10	000000	External Travel		500.00	500.00	500.00	500.00
1100000 10	000000	Local conferences		500.00	500.00	500.00	500.00
1100000 10	000000	Overseas Conferences		900.00	900.00	900.00	900.00
1100000 10	000000	Water		600.00	600.00	600.00	600.00
1100000 10	000000	Electricity		600.00	600.00	600.00	600.00
1100000 10	000000	Internet		600.00	600.00	600.00	600.00
1100000 10	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00
1100000 10	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00	1,200.00
1100000 10	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00	12,500.00
1100000 10	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00	1,200.00
1100000 10	000000	Information, computer, & telecom. (ICT	0.01	1,500.00	1,500.00	1,500.00	1,500.00
1100000 10	000000	Machinery and Equipment not elsewhe	0.01	2,000.00	2,000.00	2,000.00	2,000.00
1100000 10	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00	2,000.00
1100000 11	000000	Ministry of Public Works and Reconstr	0.75	154,580.00	154,580.00	154,580.00	154,580.00
1100000 11	000000	Unassigned	0.75	154,580.00	154,580.00	154,580.00	154,580.00
1100000 11	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00
1100000 11	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00	60,000.00
1100000 11	000000	Internal Travel		500.00	500.00	500.00	500.00
1100000 11	000000	External Travel		500.00	500.00	500.00	500.00
1100000 11	000000	Local conferences		500.00	500.00	500.00	500.00
1100000 11	000000	Overseas Conferences		900.00	900.00	900.00	900.00
1100000 11	000000	Water		600.00	600.00	600.00	600.00
1100000 11	000000	Electricity		600.00	600.00	600.00	600.00
1100000 11	000000	Internet		600.00	600.00	600.00	600.00
1100000 11	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00
1100000 11	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00	1,200.00
1100000 11	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00	12,500.00
1100000 11	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00	1,200.00
1100000 11	000000	Maintenance of buildings and repairs	0.29	60,000.00	60,000.00	60,000.00	60,000.00
1100000 11	000000	Information, computer, & telecom. (ICT	0.01	1,500.00	1,500.00	1,500.00	1,500.00
1100000 11	000000	Machinery and Equipment not elsewhe	0.01	2,000.00	2,000.00	2,000.00	2,000.00
1100000 11	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00	2,000.00
1100000 12	000000	Ministry of Information and Culture	0.46	94,580.00	94,580.00	94,580.00	94,580.00
1100000 12	000000	Unassigned	0.46	94,580.00	94,580.00	94,580.00	94,580.00
1100000 12	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00
1100000 12	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00	60,000.00
1100000 12	000000	Internal Travel		500.00	500.00	500.00	500.00
1100000 12	000000	External Travel		500.00	500.00	500.00	500.00
1100000 12	000000	Local conferences		500.00	500.00	500.00	500.00
1100000 12	000000	Overseas Conferences		900.00	900.00	900.00	900.00
1100000 12	000000	Water		600.00	600.00	600.00	600.00
1100000 12	000000	Electricity		600.00	600.00	600.00	600.00
1100000 12	000000	Internet		600.00	600.00	600.00	600.00
1100000 12	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00
1100000 12	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00	1,200.00
1100000 12	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00	12,500.00
1100000 12	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00	1,200.00
1100000 12	000000	Information, computer, & telecom. (ICT	0.01	1,500.00	1,500.00	1,500.00	1,500.00
1100000 12	000000	Machinery and Equipment not elsewhe	0.01	2,000.00	2,000.00	2,000.00	2,000.00
1100000 12	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00	2,000.00
1100000 13	000000	Ministry of Interior and Local Governm	21.15	4,354,380.00	4,354,380.00	4,354,380.00	4,354,380.00
1100000 13	000000	Unassigned	21.15	4,354,380.00	4,354,380.00	4,354,380.00	4,354,380.00
1100000 13	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00
1100000 13	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00	60,000.00
1100000 13	000000	Internal Travel	0.06	12,000.00	12,000.00	12,000.00	12,000.00
1100000 13	000000	Water	0.01	1,200.00	1,200.00	1,200.00	1,200.00
1100000 13	000000	Electricity	0.01	3,000.00	3,000.00	3,000.00	3,000.00
1100000 13	000000	Internet		1,000.00	1,000.00	1,000.00	1,000.00
1100000 13	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00
1100000 13	000000	Stationary	0.01	3,000.00	3,000.00	3,000.00	3,000.00
1100000 13	000000	Meeting Supplies	0.06	13,200.00	13,200.00	13,200.00	13,200.00

1100000 13	000000	Cleaning Supplies	0.01	1,800.00	1,800.00	1,800.00								1,800.00	
1100000 13	000000	Maintenance of equipment	0.01	1,800.00	1,800.00	1,800.00								1,800.00	
1100000 13	000000	Office Rent	0.01	3,000.00	3,000.00	3,000.00								3,000.00	
1100000 13	000000	Transfers to Lower Level Government	20.60	4,240,400.00	4,240,400.00	4,240,400.00								4,240,400.00	
1100000 13	000000	Machinery and Equipment not elsewhere	0.02	4,000.00	4,000.00	4,000.00								4,000.00	
1100000 14	000000	Ministry of Planning, Investment and In	0.46	94,580.00	94,580.00	94,580.00								94,580.00	
1100000 14	000000	Unassigned	0.46	94,580.00	94,580.00	94,580.00								94,580.00	
1100000 14	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00								4,580.00	
1100000 14	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00								60,000.00	
1100000 14	000000	Internal Travel		500.00	500.00	500.00								500.00	
1100000 14	000000	External Travel		500.00	500.00	500.00								500.00	
1100000 14	000000	Local conferences		500.00	500.00	500.00								500.00	
1100000 14	000000	Overseas Conferences		900.00	900.00	900.00								900.00	
1100000 14	000000	Water		600.00	600.00	600.00								600.00	
1100000 14	000000	Electricity		600.00	600.00	600.00								600.00	
1100000 14	000000	Internet		600.00	600.00	600.00								600.00	
1100000 14	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00								5,400.00	
1100000 14	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00								1,200.00	
1100000 14	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00								12,500.00	
1100000 14	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00								1,200.00	
1100000 14	000000	Information, computer, & telecom. (ICT	0.01	1,500.00	1,500.00	1,500.00								1,500.00	
1100000 14	000000	Machinery and Equipment not elsewhere	0.01	2,000.00	2,000.00	2,000.00								2,000.00	
1100000 14	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00								2,000.00	
1100000 15	000000	Ministry of Transport, Air and Land	0.46	94,580.00	94,580.00	94,580.00								94,580.00	
1100000 15	000000	Unassigned	0.46	94,580.00	94,580.00	94,580.00								94,580.00	
1100000 15	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00								4,580.00	
1100000 15	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00								60,000.00	
1100000 15	000000	Internal Travel		500.00	500.00	500.00								500.00	
1100000 15	000000	External Travel		500.00	500.00	500.00								500.00	
1100000 15	000000	Local conferences		500.00	500.00	500.00								500.00	
1100000 15	000000	Overseas Conferences		900.00	900.00	900.00								900.00	
1100000 15	000000	Water		600.00	600.00	600.00								600.00	
1100000 15	000000	Electricity		600.00	600.00	600.00								600.00	
1100000 15	000000	Internet		600.00	600.00	600.00								600.00	
1100000 15	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00								5,400.00	
1100000 15	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00								1,200.00	
1100000 15	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00								12,500.00	
1100000 15	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00								1,200.00	
1100000 15	000000	Information, computer, & telecom. (ICT	0.01	1,500.00	1,500.00	1,500.00								1,500.00	
1100000 15	000000	Machinery and Equipment not elsewhere	0.01	2,000.00	2,000.00	2,000.00								2,000.00	
1100000 15	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00								2,000.00	
1100000 16	000000	Ministry of Security and Rehabilitation	21.30	4,385,481.00	4,385,481.00	4,221,481.00	2,500.00	38,000.00		123,500.00	161,500.00			4,221,481.00	3.74
1100000 16	000000	Unassigned	21.30	4,385,481.00	4,385,481.00	4,221,481.00	2,500.00	38,000.00		123,500.00	161,500.00			4,221,481.00	3.74
1100000 16	000000	Wage workers	0.01	2,646.00	2,646.00	2,646.00								2,646.00	
1100000 16	000000	Security Forces (Police, Intel Forces a	20.31	4,182,135.00	4,182,135.00	4,018,135.00	2,500.00	38,000.00		123,500.00	161,500.00			4,018,135.00	3.92
1100000 16	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00								60,000.00	
1100000 16	000000	Internal Travel	0.01	3,000.00	3,000.00	3,000.00								3,000.00	
1100000 16	000000	Water	0.01	1,300.00	1,300.00	1,300.00								1,300.00	
1100000 16	000000	Electricity		600.00	600.00	600.00								600.00	
1100000 16	000000	Internet		1,000.00	1,000.00	1,000.00								1,000.00	
1100000 16	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00								5,400.00	
1100000 16	000000	Stationary	0.01	2,600.00	2,600.00	2,600.00								2,600.00	
1100000 16	000000	Meeting Supplies	0.06	13,200.00	13,200.00	13,200.00								13,200.00	
1100000 16	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00								1,200.00	
1100000 16	000000	Maintenance of equipment	0.50	102,400.00	102,400.00	102,400.00								102,400.00	
1100000 16	000000	Office Rent	0.03	6,000.00	6,000.00	6,000.00								6,000.00	
1100000 16	000000	Machinery and Equipment not elsewhere	0.01	2,000.00	2,000.00	2,000.00								2,000.00	
1100000 16	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00								2,000.00	
1100000 17	000000	Ministry of Labor and Employment	0.46	94,580.00	94,580.00	94,580.00								94,580.00	
1100000 17	000000	Unassigned	0.46	94,580.00	94,580.00	94,580.00								94,580.00	
1100000 17	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00								4,580.00	
1100000 17	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00								60,000.00	
1100000 17	000000	Internal Travel		500.00	500.00	500.00								500.00	
1100000 17	000000	External Travel		500.00	500.00	500.00								500.00	
1100000 17	000000	Local conferences		500.00	500.00	500.00								500.00	
1100000 17	000000	Overseas Conferences		900.00	900.00	900.00								900.00	
1100000 17	000000	Water		600.00	600.00	600.00								600.00	
1100000 17	000000	Electricity		600.00	600.00	600.00								600.00	
1100000 17	000000	Internet		600.00	600.00	600.00								600.00	
1100000 17	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00								5,400.00	
1100000 17	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00								1,200.00	
1100000 17	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00								12,500.00	
1100000 17	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00								1,200.00	
1100000 17	000000	Information, computer, & telecom. (ICT	0.01	1,500.00	1,500.00	1,500.00								1,500.00	
1100000 17	000000	Machinery and Equipment not elsewhere	0.01	2,000.00	2,000.00	2,000.00								2,000.00	
1100000 17	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00								2,000.00	
1100000 18	000000	Ministry of Finance and Economic Dev	3.08	633,096.65	633,096.65	633,096.65	3,350.00	629,746.65	7.00	3,150.00	3,157.00	193.00		629,939.65	0.50
1100000 18	000000	Unassigned	3.08	633,096.65	633,096.65	633,096.65	3,350.00	629,746.65	7.00	3,150.00	3,157.00	193.00		629,939.65	0.50
1100000 18	000000	Wage workers	0.07	14,712.00	14,712.00	11,562.00				3,150.00	3,150.00			11,562.00	21.41
1100000 18	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00								60,000.00	
1100000 18	000000	Other allowances	0.06	12,400.00	12,400.00	12,400.00								12,400.00	
1100000 18	000000	Internal Travel	0.02	5,000.00	5,000.00	5,000.00								5,000.00	
1100000 18	000000	External Travel	0.01	3,000.00	3,000.00	3,000.00								3,000.00	
1100000 18	000000	Local conferences	0.02	4,800.00	4,800.00	4,800.00								4,800.00	
1100000 18	000000	Overseas Conferences	0.03	5,400.00	5,400.00	5,400.00								5,400.00	
1100000 18	000000	Water	0.01	2,700.00	2,700.00	2,700.00								2,700.00	

1100000	18	000000	Electricity	0.04	8,500.00	8,500.00	8,500.00	8,500.00					8,500.00
1100000	18	000000	Telephone fees	0.02	3,900.00	3,900.00	3,900.00	3,900.00					3,900.00
1100000	18	000000	Mobile Phone Expenses	0.03	7,100.00	7,100.00	7,100.00	7,100.00					7,100.00
1100000	18	000000	Internet	0.02	5,000.00	5,000.00	5,000.00	5,000.00					5,000.00
1100000	18	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00					5,400.00
1100000	18	000000	Stationary	0.03	7,200.00	7,200.00	7,200.00	7,200.00					7,200.00
1100000	18	000000	Books	0.05	9,406.00	9,406.00	9,406.00	9,406.00					9,406.00
1100000	18	000000	Meeting Supplies	0.09	19,400.00	19,400.00	19,400.00	19,400.00					19,400.00
1100000	18	000000	Publications	0.01	1,500.00	1,500.00	1,500.00	1,500.00					1,500.00
1100000	18	000000	Cleaning Supplies	0.02	3,600.00	3,600.00	3,600.00	3,600.00					3,600.00
1100000	18	000000	Maintenance of equipment	0.01	1,800.00	1,800.00	1,800.00	1,800.00					1,800.00
1100000	18	000000	Maintenance of furniture & fittings		1,000.00	1,000.00	1,000.00	1,000.00					1,000.00
1100000	18	000000	Bark charges	0.08	17,020.00	17,020.00	16,820.00	16,820.00	200.00	7.00	7.00	193.00	0.04
1100000	18	000000	Television and Newspaper Advertisem	0.06	13,200.00	13,200.00	13,200.00	13,200.00					13,200.00
1100000	18	000000	Contingency	1.89	388,808.65	388,808.65	388,808.65	388,808.65					388,808.65
1100000	18	000000	Cars	0.10	20,000.00	20,000.00	20,000.00	20,000.00					20,000.00
1100000	18	000000	Information, computer, & telecom. (ICT	0.01	1,500.00	1,500.00	1,500.00	1,500.00					1,500.00
1100000	18	000000	Machinery and Equipment not elsewhere	0.03	5,550.00	5,550.00	5,550.00	5,550.00					5,550.00
1100000	18	000000	furniture & Fixture	0.03	5,200.00	5,200.00	5,200.00	5,200.00					5,200.00
1100000	19	000000	Ministry of Constitution & Federal Affai	0.46	94,580.00	94,580.00	94,580.00	94,580.00					94,580.00
1100000	19	000000	Unassigned	0.46	94,580.00	94,580.00	94,580.00	94,580.00					94,580.00
1100000	19	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00					4,580.00
1100000	19	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00	60,000.00					60,000.00
1100000	19	000000	Internal Travel		500.00	500.00	500.00	500.00					500.00
1100000	19	000000	External Travel		500.00	500.00	500.00	500.00					500.00
1100000	19	000000	Local conferences		500.00	500.00	500.00	500.00					500.00
1100000	19	000000	Overseas Conferences		900.00	900.00	900.00	900.00					900.00
1100000	19	000000	Water		600.00	600.00	600.00	600.00					600.00
1100000	19	000000	Electricity		600.00	600.00	600.00	600.00					600.00
1100000	19	000000	Internet		600.00	600.00	600.00	600.00					600.00
1100000	19	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00					5,400.00
1100000	19	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00	1,200.00					1,200.00
1100000	19	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00	12,500.00					12,500.00
1100000	19	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00	1,200.00					1,200.00
1100000	19	000000	Information, computer, & telecom. (ICT	0.01	1,500.00	1,500.00	1,500.00	1,500.00					1,500.00
1100000	19	000000	Machinery and Equipment not elsewhere	0.01	2,000.00	2,000.00	2,000.00	2,000.00					2,000.00
1100000	19	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00	2,000.00					2,000.00
1100000	20	000000	Ministry of Commerce & Industry	0.46	94,580.00	94,580.00	94,580.00	94,580.00					94,580.00
1100000	20	000000	Unassigned	0.46	94,580.00	94,580.00	94,580.00	94,580.00					94,580.00
1100000	20	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00					4,580.00
1100000	20	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00	60,000.00					60,000.00
1100000	20	000000	Internal Travel		500.00	500.00	500.00	500.00					500.00
1100000	20	000000	External Travel		500.00	500.00	500.00	500.00					500.00
1100000	20	000000	Local conferences		500.00	500.00	500.00	500.00					500.00
1100000	20	000000	Overseas Conferences		900.00	900.00	900.00	900.00					900.00
1100000	20	000000	Water		600.00	600.00	600.00	600.00					600.00
1100000	20	000000	Electricity		600.00	600.00	600.00	600.00					600.00
1100000	20	000000	Internet		600.00	600.00	600.00	600.00					600.00
1100000	20	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00					5,400.00
1100000	20	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00	1,200.00					1,200.00
1100000	20	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00	12,500.00					12,500.00
1100000	20	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00	1,200.00					1,200.00
1100000	20	000000	Information, computer, & telecom. (ICT	0.01	1,500.00	1,500.00	1,500.00	1,500.00					1,500.00
1100000	20	000000	Machinery and Equipment not elsewhere	0.01	2,000.00	2,000.00	2,000.00	2,000.00					2,000.00
1100000	20	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00	2,000.00					2,000.00
1100000	21	000000	Ministry of Women & Human Rights	0.46	94,580.00	94,580.00	94,580.00	94,580.00					94,580.00
1100000	21	000000	Unassigned	0.46	94,580.00	94,580.00	94,580.00	94,580.00					94,580.00
1100000	21	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00					4,580.00
1100000	21	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00	60,000.00					60,000.00
1100000	21	000000	Internal Travel		500.00	500.00	500.00	500.00					500.00
1100000	21	000000	External Travel		500.00	500.00	500.00	500.00					500.00
1100000	21	000000	Local conferences		500.00	500.00	500.00	500.00					500.00
1100000	21	000000	Overseas Conferences		900.00	900.00	900.00	900.00					900.00
1100000	21	000000	Water		600.00	600.00	600.00	600.00					600.00
1100000	21	000000	Electricity		600.00	600.00	600.00	600.00					600.00
1100000	21	000000	Internet		600.00	600.00	600.00	600.00					600.00
1100000	21	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00					5,400.00
1100000	21	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00	1,200.00					1,200.00
1100000	21	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00	12,500.00					12,500.00
1100000	21	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00	1,200.00					1,200.00
1100000	21	000000	Information, computer, & telecom. (ICT	0.01	1,500.00	1,500.00	1,500.00	1,500.00					1,500.00
1100000	21	000000	Machinery and Equipment not elsewhere	0.01	2,000.00	2,000.00	2,000.00	2,000.00					2,000.00
1100000	21	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00	2,000.00					2,000.00
1100000	22	000000	Ministry of Water, Energy and Minerals	0.46	94,580.00	94,580.00	94,580.00	94,580.00					94,580.00
1100000	22	000000	Unassigned	0.46	94,580.00	94,580.00	94,580.00	94,580.00					94,580.00
1100000	22	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00					4,580.00
1100000	22	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00	60,000.00					60,000.00
1100000	22	000000	Internal Travel		500.00	500.00	500.00	500.00					500.00
1100000	22	000000	External Travel		500.00	500.00	500.00	500.00					500.00
1100000	22	000000	Local conferences		500.00	500.00	500.00	500.00					500.00
1100000	22	000000	Overseas Conferences		900.00	900.00	900.00	900.00					900.00
1100000	22	000000	Water		600.00	600.00	600.00	600.00					600.00
1100000	22	000000	Electricity		600.00	600.00	600.00	600.00					600.00
1100000	22	000000	Internet		600.00	600.00	600.00	600.00					600.00
1100000	22	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00					5,400.00
1100000	22	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00	1,200.00					1,200.00

1100000	22	000000	Meeting Supplies	0.06	12,500.00	12,500.00		12,500.00				12,500.00	
1100000	22	000000	Cleaning Supplies	0.01	1,200.00	1,200.00		1,200.00				1,200.00	
1100000	22	000000	Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00		1,500.00				1,500.00	
1100000	22	000000	Machinery and Equipment not elsewhere	0.01	2,000.00	2,000.00		2,000.00				2,000.00	
1100000	22	000000	furniture & Fixture	0.01	2,000.00	2,000.00		2,000.00				2,000.00	
1100000	23		Ministry of Humanitarian and Disaster R	0.46	94,580.00	94,580.00		94,580.00				94,580.00	
1100000	23	000000	Unassigned	0.46	94,580.00	94,580.00		94,580.00				94,580.00	
1100000	23	000000	Wage workers	0.02	4,580.00	4,580.00		4,580.00				4,580.00	
1100000	23	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00		60,000.00				60,000.00	
1100000	23	000000	Internal Travel		500.00	500.00		500.00				500.00	
1100000	23	000000	External Travel		500.00	500.00		500.00				500.00	
1100000	23	000000	Local conferences		500.00	500.00		500.00				500.00	
1100000	23	000000	Overseas Conferences		900.00	900.00		900.00				900.00	
1100000	23	000000	Water		600.00	600.00		600.00				600.00	
1100000	23	000000	Electricity		600.00	600.00		600.00				600.00	
1100000	23	000000	Internet		600.00	600.00		600.00				600.00	
1100000	23	000000	Gasoline	0.03	5,400.00	5,400.00		5,400.00				5,400.00	
1100000	23	000000	Stationary	0.01	1,200.00	1,200.00		1,200.00				1,200.00	
1100000	23	000000	Meeting Supplies	0.06	12,500.00	12,500.00		12,500.00				12,500.00	
1100000	23	000000	Cleaning Supplies	0.01	1,200.00	1,200.00		1,200.00				1,200.00	
1100000	23	000000	Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00		1,500.00				1,500.00	
1100000	23	000000	Machinery and Equipment not elsewhere	0.01	2,000.00	2,000.00		2,000.00				2,000.00	
1100000	23	000000	furniture & Fixture	0.01	2,000.00	2,000.00		2,000.00				2,000.00	
1100000	24		Civil Service Commission	0.30	61,400.00	61,400.00		61,400.00				61,400.00	
1100000	24	000000	Unassigned	0.30	61,400.00	61,400.00		61,400.00				61,400.00	
1100000	24	000000	Remuneration to Ministers & Statutory	0.24	50,400.00	50,400.00		50,400.00				50,400.00	
1100000	24	000000	Other allowances	0.01	1,500.00	1,500.00		1,500.00				1,500.00	
1100000	24	000000	Water	0.01	1,500.00	1,500.00		1,500.00				1,500.00	
1100000	24	000000	Electricity	0.01	1,500.00	1,500.00		1,500.00				1,500.00	
1100000	24	000000	Telephone fees		600.00	600.00		600.00				600.00	
1100000	24	000000	Internet		600.00	600.00		600.00				600.00	
1100000	24	000000	Cleaning Supplies		300.00	300.00		300.00				300.00	
1100000	24	000000	Television and Newspaper Advertisem	0.02	5,000.00	5,000.00		5,000.00				5,000.00	
1100000	25		Hrshabelle Parliament	15.59	3,209,790.00	3,209,790.00	120,000.00	3,089,790.00		120,000.00	120,000.00	3,089,790.00	3.74
1100000	25	000000	Unassigned	15.59	3,209,790.00	3,209,790.00	120,000.00	3,089,790.00		120,000.00	120,000.00	3,089,790.00	3.74
1100000	25	000000	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1100000	25	000000	Wage workers	0.20	40,920.00	40,920.00		40,920.00				40,920.00	
1100000	25	000000	Security Forces (Police, Intel Forces a	0.48	98,200.00	98,200.00		98,200.00				98,200.00	
1100000	25	000000	Remuneration to Ministers & Statutory	12.04	2,477,800.00	2,477,800.00	120,000.00	2,357,800.00		120,000.00	120,000.00	2,357,800.00	4.84
1100000	25	000000	Internal Travel	0.66	135,000.00	135,000.00		135,000.00				135,000.00	
1100000	25	000000	External Travel	0.61	126,000.00	126,000.00		126,000.00				126,000.00	
1100000	25	000000	Water	0.06	12,000.00	12,000.00		12,000.00				12,000.00	
1100000	25	000000	Electricity	0.06	12,000.00	12,000.00		12,000.00				12,000.00	
1100000	25	000000	Telephone fees		450.00	450.00		450.00				450.00	
1100000	25	000000	Internet	0.10	20,000.00	20,000.00		20,000.00				20,000.00	
1100000	25	000000	Gasoline	0.34	71,000.00	71,000.00		71,000.00				71,000.00	
1100000	25	000000	Stationary	0.06	12,000.00	12,000.00		12,000.00				12,000.00	
1100000	25	000000	Meeting Supplies	0.30	62,000.00	62,000.00		62,000.00				62,000.00	
1100000	25	000000	Cleaning Supplies	0.06	13,000.00	13,000.00		13,000.00				13,000.00	
1100000	25	000000	Office Rent	0.41	84,000.00	84,000.00		84,000.00				84,000.00	
1100000	25	000000	Cars	0.15	30,000.00	30,000.00		30,000.00				30,000.00	
1100000	26		Ministry of State Presidency	6.03	1,241,645.35	1,241,645.35	57,200.00	1,184,445.35		3,000.00	54,200.00	57,200.00	4.61
1100000	26	000000	Unassigned	6.03	1,241,645.35	1,241,645.35	57,200.00	1,184,445.35		3,000.00	54,200.00	57,200.00	4.61
1100000	26	000000	Wage workers	0.24	48,741.00	48,741.00		48,741.00				48,741.00	
1100000	26	000000	Security Forces (Police, Intel Forces a	0.85	175,000.00	175,000.00		175,000.00				175,000.00	
1100000	26	000000	Remuneration to Ministers & Statutory	0.76	156,000.00	156,000.00		156,000.00				156,000.00	
1100000	26	000000	Daily meals	1.89	388,683.35	388,683.35	18,200.00	370,483.35		3,000.00	15,200.00	18,200.00	4.68
1100000	26	000000	Internal Travel	0.70	145,000.00	145,000.00	10,000.00	135,000.00			10,000.00	10,000.00	6.90
1100000	26	000000	External Travel	0.54	111,921.00	111,921.00		111,921.00				111,921.00	
1100000	26	000000	Water	0.06	12,000.00	12,000.00		12,000.00				12,000.00	
1100000	26	000000	Electricity	0.17	36,000.00	36,000.00	15,000.00	21,000.00			15,000.00	15,000.00	41.67
1100000	26	000000	Telephone fees		600.00	600.00		600.00				600.00	
1100000	26	000000	Internet	0.02	3,600.00	3,600.00		3,600.00				3,600.00	
1100000	26	000000	Gasoline	0.58	120,000.00	120,000.00	14,000.00	106,000.00			14,000.00	14,000.00	11.67
1100000	26	000000	Stationary	0.04	7,500.00	7,500.00		7,500.00				7,500.00	
1100000	26	000000	Meeting Supplies	0.15	30,000.00	30,000.00		30,000.00				30,000.00	
1100000	26	000000	Cleaning Supplies	0.03	5,400.00	5,400.00		5,400.00				5,400.00	
1100000	26	000000	Maintenance of furniture & fittings	0.01	1,200.00	1,200.00		1,200.00				1,200.00	
1100000	27		Audit General's Office	0.21	42,600.00	42,600.00		42,600.00				42,600.00	
1100000	27	000000	Unassigned	0.21	42,600.00	42,600.00		42,600.00				42,600.00	
1100000	27	000000	Remuneration to Ministers & Statutory	0.07	14,400.00	14,400.00		14,400.00				14,400.00	
1100000	27	000000	Internal Travel		500.00	500.00		500.00				500.00	
1100000	27	000000	External Travel		200.00	200.00		200.00				200.00	
1100000	27	000000	Water	0.01	1,400.00	1,400.00		1,400.00				1,400.00	
1100000	27	000000	Electricity	0.01	1,500.00	1,500.00		1,500.00				1,500.00	
1100000	27	000000	Mobile Phone Expenses		100.00	100.00		100.00				100.00	
1100000	27	000000	Internet		1,000.00	1,000.00		1,000.00				1,000.00	
1100000	27	000000	Stationary	0.01	2,000.00	2,000.00		2,000.00				2,000.00	
1100000	27	000000	Maintenance of equipment	0.01	1,500.00	1,500.00		1,500.00				1,500.00	
1100000	27	000000	Audit Fees	0.10	20,000.00	20,000.00		20,000.00				20,000.00	
1100000	28		Ministry of Rehabilitation and Disarme	0.53	110,000.00	110,000.00		110,000.00				110,000.00	
1100000	28	000000	Unassigned	0.53	110,000.00	110,000.00		110,000.00				110,000.00	
1100000	28	000000	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1100000	28	000000	Wage workers	0.02	4,580.00	4,580.00		4,580.00				4,580.00	
1100000	28	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00		60,000.00				60,000.00	
1100000	28	000000	Internal Travel		500.00	500.00		500.00				500.00	

1100000 28	000000	External Travel		500.00		500.00		500.00									500.00
1100000 28	000000	Local conferences		500.00		500.00		500.00									500.00
1100000 28	000000	Overseas Conferences		900.00		900.00		900.00									900.00
1100000 28	000000	Water		600.00		600.00		600.00									600.00
1100000 28	000000	Electricity		600.00		600.00		600.00									600.00
1100000 28	000000	Internet		600.00		600.00		600.00									600.00
1100000 28	000000	Gasoline	0.03	5,400.00		5,400.00		5,400.00									5,400.00
1100000 28	000000	Stationary	0.01	1,200.00		1,200.00		1,200.00									1,200.00
1100000 28	000000	Meeting Supplies	0.06	12,500.00		12,500.00		12,500.00									12,500.00
1100000 28	000000	Cleaning Supplies	0.01	1,200.00		1,200.00		1,200.00									1,200.00
1100000 28	000000	Information, computer, & telecom. (IC1	0.01	1,500.00		1,500.00		1,500.00									1,500.00
1100000 28	000000	Machinery and Equipment not elsewhere	0.01	2,000.00		2,000.00		2,000.00									2,000.00
1100000 28	000000	furniture & Fixture	0.01	2,000.00		2,000.00		2,000.00									2,000.00
1100000 29	000000	Ministry of Religious and Endowments	0.46	94,580.00		94,580.00		94,580.00									94,580.00
1100000 29	000000	Unassigned	0.46	94,580.00		94,580.00		94,580.00									94,580.00
1100000 29	000000	Wage workers	0.02	4,580.00		4,580.00		4,580.00									4,580.00
1100000 29	000000	Remuneration to Ministers & Statutory	0.29	60,000.00		60,000.00		60,000.00									60,000.00
1100000 29	000000	Internal Travel		500.00		500.00		500.00									500.00
1100000 29	000000	External Travel		500.00		500.00		500.00									500.00
1100000 29	000000	Local conferences		500.00		500.00		500.00									500.00
1100000 29	000000	Overseas Conferences		900.00		900.00		900.00									900.00
1100000 29	000000	Water		600.00		600.00		600.00									600.00
1100000 29	000000	Electricity		600.00		600.00		600.00									600.00
1100000 29	000000	Internet		600.00		600.00		600.00									600.00
1100000 29	000000	Gasoline	0.03	5,400.00		5,400.00		5,400.00									5,400.00
1100000 29	000000	Stationary	0.01	1,200.00		1,200.00		1,200.00									1,200.00
1100000 29	000000	Meeting Supplies	0.06	12,500.00		12,500.00		12,500.00									12,500.00
1100000 29	000000	Cleaning Supplies	0.01	1,200.00		1,200.00		1,200.00									1,200.00
1100000 29	000000	Information, computer, & telecom. (IC1	0.01	1,500.00		1,500.00		1,500.00									1,500.00
1100000 29	000000	Machinery and Equipment not elsewhere	0.01	2,000.00		2,000.00		2,000.00									2,000.00
1100000 29	000000	furniture & Fixture	0.01	2,000.00		2,000.00		2,000.00									2,000.00
1100000 30	000000	Ministry of Petroleum and mining	0.46	94,580.00		94,580.00		94,580.00									94,580.00
1100000 30	000000	Unassigned	0.46	94,580.00		94,580.00		94,580.00									94,580.00
1100000 30	000000	Wage workers	0.02	4,580.00		4,580.00		4,580.00									4,580.00
1100000 30	000000	Remuneration to Ministers & Statutory	0.29	60,000.00		60,000.00		60,000.00									60,000.00
1100000 30	000000	Internal Travel		500.00		500.00		500.00									500.00
1100000 30	000000	External Travel		500.00		500.00		500.00									500.00
1100000 30	000000	Local conferences		500.00		500.00		500.00									500.00
1100000 30	000000	Overseas Conferences		900.00		900.00		900.00									900.00
1100000 30	000000	Water		600.00		600.00		600.00									600.00
1100000 30	000000	Electricity		600.00		600.00		600.00									600.00
1100000 30	000000	Internet		600.00		600.00		600.00									600.00
1100000 30	000000	Gasoline	0.03	5,400.00		5,400.00		5,400.00									5,400.00
1100000 30	000000	Stationary	0.01	1,200.00		1,200.00		1,200.00									1,200.00
1100000 30	000000	Meeting Supplies	0.06	12,500.00		12,500.00		12,500.00									12,500.00
1100000 30	000000	Cleaning Supplies	0.01	1,200.00		1,200.00		1,200.00									1,200.00
1100000 30	000000	Information, computer, & telecom. (IC1	0.01	1,500.00		1,500.00		1,500.00									1,500.00
1100000 30	000000	Machinery and Equipment not elsewhere	0.01	2,000.00		2,000.00		2,000.00									2,000.00
1100000 30	000000	furniture & Fixture	0.01	2,000.00		2,000.00		2,000.00									2,000.00
1100000 31	000000	Ministry of Reconciliation and Resettler	0.46	94,580.00		94,580.00		94,580.00									94,580.00
1100000 31	000000	Unassigned	0.46	94,580.00		94,580.00		94,580.00									94,580.00
1100000 31	000000	Wage workers	0.02	4,580.00		4,580.00		4,580.00									4,580.00
1100000 31	000000	Remuneration to Ministers & Statutory	0.29	60,000.00		60,000.00		60,000.00									60,000.00
1100000 31	000000	Internal Travel		500.00		500.00		500.00									500.00
1100000 31	000000	External Travel		500.00		500.00		500.00									500.00
1100000 31	000000	Local conferences		500.00		500.00		500.00									500.00
1100000 31	000000	Overseas Conferences		900.00		900.00		900.00									900.00
1100000 31	000000	Water		600.00		600.00		600.00									600.00
1100000 31	000000	Electricity		600.00		600.00		600.00									600.00
1100000 31	000000	Internet		600.00		600.00		600.00									600.00
1100000 31	000000	Gasoline	0.03	5,400.00		5,400.00		5,400.00									5,400.00
1100000 31	000000	Stationary	0.01	1,200.00		1,200.00		1,200.00									1,200.00
1100000 31	000000	Meeting Supplies	0.06	12,500.00		12,500.00		12,500.00									12,500.00
1100000 31	000000	Cleaning Supplies	0.01	1,200.00		1,200.00		1,200.00									1,200.00
1100000 31	000000	Information, computer, & telecom. (IC1	0.01	1,500.00		1,500.00		1,500.00									1,500.00
1100000 31	000000	Machinery and Equipment not elsewhere	0.01	2,000.00		2,000.00		2,000.00									2,000.00
1100000 31	000000	furniture & Fixture	0.01	2,000.00		2,000.00		2,000.00									2,000.00
1209900		Federal Government of Somalia	20.46	4,212,950.80		4,212,950.80	645,065.10	3,567,885.70		148,670.00	420,409.50	74,792.60	643,872.10	1,193.00	3,569,078.70		15.28
1209900 01		Ministry of Justice & Judicial Affairs	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 01	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 01	400201	Permanent employees/Regular staff	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 02		Ministry of Livestock, Forestry and Vec	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 02	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 02	400201	Permanent employees/Regular staff	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 03		Ministry of Ports and Maritime Transpc	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 03	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 03	400201	Permanent employees/Regular staff	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 04		Ministry of Youth and Sports	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 04	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 04	400201	Permanent employees/Regular staff	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 05		Ministry of Postal, Communication and	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 05	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 05	400201	Permanent employees/Regular staff	0.07	15,420.00		15,420.00		15,420.00							15,420.00		
1209900 06		Ministry of Education and Tertiary	5.95	1,225,284.60		1,095,591.10	128,693.50	1,096,284.60		18,670.00	63,304.50	45,519.00	127,493.50	1,200.00	1,097,791.10		10.41
1209900 06	060601	MOE GPE Project	0.42	87,166.00		87,166.00	73,893.50	13,272.50		18,670.00	8,504.50	45,519.00	72,693.50	1,200.00	14,472.50		83.40
1209900 06	060601	Professional allowance	0.01	2,400.00		2,400.00		2,400.00			2,400.00		2,400.00		100.00		

1209900	06	060601	Internal Travel		800.00	800.00	600.00	200.00						200.00	75.00
1209900	06	060601	Local conferences	0.13	26,660.00	26,660.00	26,620.00	40.00	18,460.00	2,960.00	5,200.00	26,620.00		40.00	99.85
1209900	06	060601	Mobile Phone Expenses		300.00	300.00	300.00	300.00						300.00	
1209900	06	060601	Stationary	0.01	1,800.00	1,800.00	1,779.50	20.50	210.00	1,569.50		1,779.50		20.50	98.86
1209900	06	060601	Maintenance of Vehicles	0.02	4,000.00	4,000.00	1,200.00	2,800.00				1,200.00		4,000.00	
1209900	06	060601	Staff training and Development	0.24	49,331.00	49,331.00	41,294.00	8,037.00		1,575.00	39,719.00	41,294.00		8,037.00	83.71
1209900	06	060601	Information, computer, & telecom. (ICT)	0.01	1,875.00	1,875.00		1,875.00						1,875.00	
1209900	06	400104	Comp 2 - Other support & contingenc	1.46	300,000.00	300,000.00		300,000.00						300,000.00	
1209900	06	400104	Buildings other than dwellings	1.46	300,000.00	300,000.00		300,000.00						300,000.00	
1209900	06	400201	Activity 3.1.1 Financing core governme	0.29	58,788.00	58,788.00		58,788.00						58,788.00	
1209900	06	400201	Permanent employees/Regular staff	0.29	58,788.00	58,788.00		58,788.00						58,788.00	
1209900	06	400302	Activity 3.2.2: School supervision	0.34	70,800.00	70,800.00		70,800.00						70,800.00	
1209900	06	400302	Consultation Fees	0.34	70,800.00	70,800.00		70,800.00						70,800.00	
1209900	06	400304	Activity 3.2.1: Teacher Assessment & S	5.21	660,432.00	660,432.00	54,800.00	605,632.00		54,800.00		54,800.00		605,632.00	8.30
1209900	06	400304	Teacher salary	2.41	496,800.00	496,800.00		442,000.00		54,800.00		54,800.00		442,000.00	11.03
1209900	06	400304	DEO Salary	0.29	60,240.00	60,240.00		60,240.00						60,240.00	
1209900	06	400304	RQA officer	0.09	19,272.00	19,272.00		19,272.00						19,272.00	
1209900	06	400304	REO	0.09	19,272.00	19,272.00		19,272.00						19,272.00	
1209900	06	400304	DQA officer	0.31	64,848.00	64,848.00		64,848.00						64,848.00	
1209900	06	400306	Activity 3.2.3: School Strength	0.03	6,432.00	6,432.00		6,432.00						6,432.00	
1209900	06	400306	Mobile Phone Expenses	0.01	1,080.00	1,080.00		1,080.00						1,080.00	
1209900	06	400306	Internet	0.01	1,752.00	1,752.00		1,752.00						1,752.00	
1209900	06	400306	Office Rent	0.02	3,600.00	3,600.00		3,600.00						3,600.00	
1209900	06	400402	Activity 3.3.2:strengthening governmen	0.20	41,666.60	41,666.60		41,666.60						41,666.60	
1209900	06	400402	Staff training and Development	0.20	41,666.60	41,666.60		41,666.60						41,666.60	
1209900	07		Ministry of Environmental and Sea Prot		15,420.00	15,420.00		15,420.00						15,420.00	
1209900	07	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00						15,420.00	
1209900	07	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00						15,420.00	
1209900	08		Ministry of Agriculture and Irrigation		15,420.00	15,420.00		15,420.00						15,420.00	
1209900	08	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00						15,420.00	
1209900	08	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00						15,420.00	
1209900	09		Ministry of Health and Social Care		1,733,198.00	1,733,198.00	410,080.00	1,323,198.00	130,000.00	270,000.00	10,080.00	410,080.00		1,323,198.00	23.66
1209900	09	090101	HSS COVID19 Emergence Preparedn	4.37	900,000.00	900,000.00	400,000.00	500,000.00	130,000.00	270,000.00		400,000.00		500,000.00	44.44
1209900	09	090101	Contract employees	0.29	60,000.00	60,000.00		60,000.00						60,000.00	
1209900	09	090101	Medical Supply	1.70	350,000.00	350,000.00	250,000.00	100,000.00	100,000.00	150,000.00		250,000.00		100,000.00	71.43
1209900	09	090101	Vehicle Hire/car rental	0.24	50,000.00	50,000.00	50,000.00			50,000.00		50,000.00			100.00
1209900	09	090101	Consultation Fees	0.97	200,000.00	200,000.00		200,000.00						200,000.00	
1209900	09	090101	Staff training and Development	0.87	180,000.00	180,000.00	100,000.00	80,000.00	30,000.00	70,000.00		100,000.00		80,000.00	55.56
1209900	09	090101	Medical Treatment	0.29	60,000.00	60,000.00		60,000.00						60,000.00	
1209900	09	400101	Activity 2.1.1: HSS Competitively Recn	1.46	300,000.00	300,000.00		300,000.00						300,000.00	
1209900	09	400101	Meeting Supplies	1.46	300,000.00	300,000.00		300,000.00						300,000.00	
1209900	09	400201	Activity 3.1.1 Financing core governme	0.29	58,788.00	58,788.00		58,788.00						58,788.00	
1209900	09	400201	Permanent employees/Regular staff	0.29	58,788.00	58,788.00		58,788.00						58,788.00	
1209900	09	400402	Activity 3.2:strengthening governmen	0.35	72,000.00	72,000.00	10,080.00	61,920.00			10,080.00	10,080.00		61,920.00	14.00
1209900	09	400402	Consultation Fees	0.35	72,000.00	72,000.00	10,080.00	61,920.00			10,080.00	10,080.00		61,920.00	14.00
1209900	09	400601	Activity 3.3.1: Developing female healt	1.95	402,400.00	402,400.00		402,400.00						402,400.00	
1209900	09	400601	Contract employees	1.33	273,600.00	273,600.00		273,600.00						273,600.00	
1209900	09	400601	Wage workers	0.03	7,200.00	7,200.00		7,200.00						7,200.00	
1209900	09	400601	Professional allowance	0.41	84,000.00	84,000.00		84,000.00						84,000.00	
1209900	09	400601	Local conferences	0.18	37,600.00	37,600.00		37,600.00						37,600.00	
1209900	10		Ministry of Fisherv & Marine Resources		15,420.00	15,420.00		15,420.00						15,420.00	
1209900	10	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00						15,420.00	
1209900	10	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00						15,420.00	
1209900	11		Ministry of Public Works and Reconstr		15,420.00	15,420.00		15,420.00						15,420.00	
1209900	11	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00						15,420.00	
1209900	11	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00						15,420.00	
1209900	12		Ministry of Information and Culture		15,420.00	15,420.00		15,420.00						15,420.00	
1209900	12	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00						15,420.00	
1209900	12	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00						15,420.00	
1209900	13		Ministry of Interior and Local Governm		15,420.00	15,420.00		15,420.00						15,420.00	
1209900	13	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00						15,420.00	
1209900	13	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00						15,420.00	
1209900	14		Ministry of Planning, Investment and In		15,420.00	15,420.00		15,420.00						15,420.00	
1209900	14	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00						15,420.00	
1209900	14	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00						15,420.00	
1209900	15		Ministry of Transport, Air and Land		15,420.00	15,420.00		15,420.00						15,420.00	
1209900	15	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00						15,420.00	
1209900	15	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00						15,420.00	
1209900	16		Ministry of Security and Rehabilitation		15,420.00	15,420.00		15,420.00						15,420.00	
1209900	16	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00						15,420.00	
1209900	16	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00						15,420.00	
1209900	17		Ministry of Labor and Employment		15,420.00	15,420.00		15,420.00						15,420.00	
1209900	17	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00						15,420.00	
1209900	17	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00						15,420.00	
1209900	18		Ministry of Finance and Economic Dew		527,896.20	527,896.20	56,421.60	471,474.60	37,235.00	19,193.60	56,428.60	-7.00	471,467.60	10.69	
1209900	18	400103	Activity 2.1.3: HSS non-salary recur	0.09	19,398.20	19,398.20		19,398.20						19,398.20	
1209900	18	400103	Internet	0.06	12,000.00	12,000.00		12,000.00						12,000.00	
1209900	18	400103	Maintenance contracts	0.04	7,398.20	7,398.20		7,398.20						7,398.20	
1209900	18	400107	Sub Comp 2.3 EAFS Remuneration	0.24	49,740.00	49,740.00		49,740.00						49,740.00	
1209900	18	400107	Permanent employees/Regular staff	0.24	49,740.00	49,740.00		49,740.00						49,740.00	
1209900	18	400201	Activity 3.1.1 Financing core governme	1.31	268,758.00	268,758.00	31,080.00	237,678.00		31,080.00		31,080.00		237,678.00	11.56
1209900	18	400201	Permanent employees/Regular staff	1.31	268,758.00	268,758.00	31,080.00	237,678.00		31,080.00		31,080.00		237,678.00	11.56
1209900	18	400501	Activity 4.1.1: Project management & c	0.92	190,000.00	190,000.00	25,341.60	164,658.40		6,155.00	19,193.60	25,348.60	-7.00	164,651.40	13.34
1209900	18	400501	Professional allowance	0.02	3,600.00	3,600.00		3,600.00						3,600.00	
1209900	18	400501	Internal Travel	0.16	33,000.00	33,000.00	5,528.00	27,472							

1209900	18	400501	Mobile Phone Expenses		1,000.00	1,000.00		1,000.00					1,000.00	
1209900	18	400501	Internet	0.02	3,200.00	3,200.00		3,200.00					3,200.00	
1209900	18	400501	Gasoline	0.02	5,000.00	5,000.00		5,000.00					5,000.00	
1209900	18	400501	Stationary	0.03	5,760.00	5,760.00	1,213.60	4,546.40		627.00	586.60	1,213.60	4,546.40	21.07
1209900	18	400501	Meeting Supplies	0.01	1,800.00	1,800.00		1,800.00					1,800.00	
1209900	18	400501	Maintenance of Vehicles	0.02	4,500.00	4,500.00		4,500.00					4,500.00	
1209900	18	400501	Consultation Fees	0.33	67,920.00	67,920.00	11,320.00	56,600.00			11,320.00	11,320.00	56,600.00	16.67
1209900	18	400501	Staff training and Development	0.17	34,500.00	34,500.00	7,280.00	27,220.00			7,280.00	7,280.00	27,220.00	21.10
1209900	18	400501	Bank charges		120.00	120.00		120.00					120.00	
1209900	18	400501	Information, computer, & telecom. (ICT)	0.01	2,000.00	2,000.00		2,000.00			7.00	7.00	-7.00	113.00
1209900	19		Ministry of Constitution & Federal Affairs	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	19	400201	Activity 3.1.1 Financing core government	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	19	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	20	400201	Ministry of Commerce & Industry	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	20	400201	Activity 3.1.1 Financing core government	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	20	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	21	400201	Ministry of Women & Human Rights	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	21	400201	Activity 3.1.1 Financing core government	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	21	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	22	400201	Ministry of Water, Energy and Minerals	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	22	400201	Activity 3.1.1 Financing core government	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	22	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	23	400201	Ministry of Humanitarian and Disaster Relief	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	23	400201	Activity 3.1.1 Financing core government	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	23	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	24	400103	Civil Service Commission	0.40	83,214.00	83,214.00	9,994.00	73,220.00		9,994.00		9,994.00	73,220.00	12.01
1209900	24	400103	Activity 2.1.3: HSS non-salary recurrent	0.11	23,250.00	23,250.00		23,250.00					23,250.00	
1209900	24	400103	Office Rent	0.11	23,250.00	23,250.00		23,250.00					23,250.00	
1209900	24	400201	Activity 3.1.1 Financing core government	0.29	59,964.00	59,964.00	9,994.00	49,970.00		9,994.00		9,994.00	49,970.00	16.67
1209900	24	400201	Permanent employees/Regular staff	0.29	59,964.00	59,964.00	9,994.00	49,970.00		9,994.00		9,994.00	49,970.00	16.67
1209900	26	400201	Ministry of State Presidency	1.05	216,672.00	216,672.00	32,020.00	184,652.00			32,020.00	32,020.00	184,652.00	14.78
1209900	26	400201	Activity 3.1.1 Financing core government	1.05	216,672.00	216,672.00	32,020.00	184,652.00			32,020.00	32,020.00	184,652.00	14.78
1209900	26	400201	Permanent employees/Regular staff	1.05	216,672.00	216,672.00	32,020.00	184,652.00			32,020.00	32,020.00	184,652.00	14.78
1209900	27	400103	Auditor General's Office	0.35	72,036.00	72,036.00	7,856.00	64,180.00			7,856.00	7,856.00	64,180.00	10.91
1209900	27	400103	Activity 2.1.3: HSS non-salary recurrent	0.11	23,100.00	23,100.00		23,100.00					23,100.00	
1209900	27	400103	Office Rent	0.11	23,100.00	23,100.00		23,100.00					23,100.00	
1209900	27	400201	Activity 3.1.1 Financing core government	0.24	48,936.00	48,936.00	7,856.00	41,080.00		7,856.00		7,856.00	41,080.00	16.05
1209900	27	400201	Permanent employees/Regular staff	0.24	48,936.00	48,936.00	7,856.00	41,080.00		7,856.00		7,856.00	41,080.00	16.05
1209900	29	400201	Ministry of Religious and Endowments	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	29	400201	Activity 3.1.1 Financing core government	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	29	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	30	400201	Ministry of Petroleum and mining	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	30	400201	Activity 3.1.1 Financing core government	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	30	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	31	400201	Ministry of Reconciliation and Resettler	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	31	400201	Activity 3.1.1 Financing core government	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1209900	31	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00					15,420.00	
1295900			United Nation Developmental Programme(UNDP)		600.00	600.00	600.00				600.00		600.00	100.00
1295900	13		Ministry of Interior and Local Government		600.00	600.00	600.00				600.00		600.00	100.00
1295900	13	130201	JPLG		600.00	600.00	600.00				600.00		600.00	100.00
1295900	13	130201	Stationary		600.00	600.00	600.00				600.00		600.00	100.00
1299700			PREMIS	0.49	100,520.94	100,520.94	100,520.94	61,068.44	39,452.50			39,452.50	100.00	
1299700	18		Ministry of Finance and Economic Development	0.49	100,520.94	100,520.94	100,520.94	61,068.44	39,452.50			39,452.50	100.00	
1299700	18	180108	City house numbering, survey & property	0.18	37,852.50	37,852.50	37,852.50		37,852.50			37,852.50	100.00	
1299700	18	180108	Fee for Service Provided (non Consult)	0.18	37,852.50	37,852.50	37,852.50		37,852.50			37,852.50	100.00	
1299700	18	180111	Construction of Four Revenue Huts	0.30	62,668.44	62,668.44	62,668.44	61,068.44	1,600.00			1,600.00	100.00	
1299700	18	180111	Buildings other than dwellings	0.30	62,668.44	62,668.44	62,668.44	61,068.44	1,600.00			1,600.00	100.00	
Revenue - Expense					14,616.50	-1,090,736.04	1,105,352.54	-63,568.44		173,102.40	-1,200,270.00	-94,917.46		