

Jamhuuriydda Federaalka Soomaaliya

Dowlad Goboleedka Hirshabelle

Wasaaradda Maaliyadda iyo Hormarinta Dhaqaalaha



Federal Republic of Somalia

Hirshabelle State of Somalia

Ministry of Finance and Economic
Development

جمهورية الصومال الفيدرالية

دولة اقليم هيرشبيلي

وزارة المالية والتنمية والاقتصادية

Budget Segment Report by Ministry by Economic Code

For the First Month Report

(01 January - 30 June 2018)

Year: 2018
Budget : 2018

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Committed	Paid	Available	Balance	Paid Percent
				Revenue	100.00	10,018,743.11		10,018,743.11		1,082,166.70	-1,082,166.70	8,936,576.41	10.80
1100000				Treasury Single Account - Regular Bur	90.59	9,076,173.00		9,076,173.00		329,763.59	-329,763.59	8,746,409.41	3.63
1100000 18				Ministry of Finance and Economic Dev	90.59	9,076,173.00		9,076,173.00		329,763.59	-329,763.59	8,746,409.41	3.63
1100000 18		000000		Unassigned	90.59	9,076,173.00		9,076,173.00		329,763.59	-329,763.59	8,746,409.41	3.63
1100000 18		000000	X113101	Property Tax	14.39	1,441,379.00		1,441,379.00				1,441,379.00	
1100000 18		000000	X114131	Turnover Tax	16.01	1,603,890.00		1,603,890.00				1,603,890.00	
1100000 18		000000	X114201	Fuel Tax	1.15	115,200.00		115,200.00				115,200.00	
1100000 18		000000	X114202	Electricity Tax	0.60	59,870.00		59,870.00				59,870.00	
1100000 18		000000	X114401	International Departure Tax	1.45	145,509.00		145,509.00				145,509.00	
1100000 18		000000	X114511	Vehicle & Drivers Licences	0.19	19,450.00		19,450.00				19,450.00	
1100000 18		000000	X114521	Business & Professional Licenses	2.00	200,100.00		200,100.00				200,100.00	
1100000 18		000000	X114526	Fishing Fees	0.20	19,850.00		19,850.00				19,850.00	
1100000 18		000000	X114528	Landing Fees	2.16	216,000.00		216,000.00				216,000.00	
1100000 18		000000	X114530	Road User Tax	13.97	1,400,100.00		1,400,100.00		8,141.34	-8,141.34	1,391,958.66	0.58
1100000 18		000000	X114534	International NGOs registration	0.10	9,864.00		9,864.00				9,864.00	
1100000 18		000000	X114535	Local NGO's Registraton	0.09	9,450.00		9,450.00				9,450.00	
1100000 18		000000	X114537	Local Companies Registration	0.08	7,890.00		7,890.00				7,890.00	
1100000 18		000000	X114540	Work Permit Licenses	0.10	9,860.00		9,860.00				9,860.00	
1100000 18		000000	X114541	Livestock Fees	8.85	886,500.00		886,500.00		4,502.00	-4,502.00	881,998.00	0.51
1100000 18		000000	X115102	Customs duties - Tobacco	1.44	144,120.00		144,120.00				144,120.00	
1100000 18		000000	X115104	Customs duties - KHAT	4.82	482,835.00		482,835.00		77,120.25	-77,120.25	405,714.75	15.97
1100000 18		000000	X115105	Customs duties - Cigarettes	0.72	72,341.00		72,341.00				72,341.00	
1100000 18		000000	X133101	Grants from Federal Government of Sc	17.97	1,800,000.00		1,800,000.00		240,000.00	-240,000.00	1,560,000.00	13.33
1100000 18		000000	X142203	Civil Servant Identification Fee	0.50	50,000.00		50,000.00				50,000.00	
1100000 18		000000	X142204	Birth Certificate Fee	0.05	5,000.00		5,000.00				5,000.00	
1100000 18		000000	X142206	Land Certificate Fee	2.22	221,965.00		221,965.00				221,965.00	
1100000 18		000000	X142207	Number Plate Registration	1.00	100,000.00		100,000.00				100,000.00	
1100000 18		000000	X142208	Logbook Registration	0.50	50,000.00		50,000.00				50,000.00	
1100000 18		000000	X143001	Fines/Penalties	0.05	5,000.00		5,000.00				5,000.00	
1209900				Federal Government of Somalia	3.99	400,000.00		400,000.00		697,000.00	-697,000.00	-297,000.00	174.25
1209900 11				Ministry of Public Works and Reconstruction						397,000.00	-397,000.00	-397,000.00	
1209900 11		110101		Surge Support-Ministry of Public Works and Reconst						397,000.00	-397,000.00	-397,000.00	
1209900 11		110101	X133101	Grants from Federal Government of Somalia						397,000.00	-397,000.00	-397,000.00	
1209900 18				Ministry of Finance and Economic Dev	3.99	400,000.00		400,000.00		300,000.00	-300,000.00	100,000.00	75.00
1209900 18		000000		Unassigned						300,000.00	-300,000.00	-300,000.00	
1209900 18		000000	X133101	Grants from Federal Government of Somalia						300,000.00	-300,000.00	-300,000.00	
1209900 18		110101		Surge Support-Ministry of Public Work	3.99	400,000.00		400,000.00				400,000.00	
1209900 18		110101	X133101	Grants from Federal Government of Sc	3.99	400,000.00		400,000.00				400,000.00	
1299600				RCRF11	4.56	457,067.00		457,067.00				457,067.00	
1299600 18				Ministry of Finance and Economic Dev	4.56	457,067.00		457,067.00				457,067.00	
1299600 18		400000		RCRF Revenue	4.56	457,067.00		457,067.00				457,067.00	
1299600 18		400000	X132101	Current Grants From International Org	4.56	457,067.00		457,067.00				457,067.00	
1299700				PREMIS	0.85	85,503.11		85,503.11		55,403.11	-55,403.11	30,100.00	64.80
1299700 18				Ministry of Finance and Economic Dev	0.85	85,503.11		85,503.11		55,403.11	-55,403.11	30,100.00	64.80
1299700 18		000000		Unassigned						55,403.11	-55,403.11	-55,403.11	
1299700 18		000000	X132101	Current Grants From International Organizations						55,403.11	-55,403.11	-55,403.11	
1299700 18		180101		PREMIS Grant-Office Furniture and St	0.85	85,503.11		85,503.11				85,503.11	
1299700 18		180101	X132101	Current Grants From International Org	0.85	85,503.11		85,503.11				85,503.11	
				Expense	100.00	10,106,344.11	1,272,825.11	8,833,519.00	1,400.00	1,073,822.64	197,602.47	9,031,121.47	10.64
1100000				Treasury Single Account - Regular Bur	89.45	9,039,814.00	943,797.00	8,096,017.00	1,400.00	769,173.03	173,223.97	8,269,240.97	8.52
1100000 01				Ministry of Justice & Judicial Affairs	1.48	150,000.00	1,960.00	148,040.00			1,960.00	150,000.00	
1100000 01		000000		Unassigned	1.48	150,000.00	1,960.00	148,040.00			1,960.00	150,000.00	
1100000 01		000000	X211101	Permanent employees/Regular staff	0.63	64,100.00		64,100.00				64,100.00	
1100000 01		000000	X211106	Remuneration to Ministers & Statutory	0.59	60,000.00		60,000.00				60,000.00	
1100000 01		000000	X221101	Internal Travel	0.08	8,000.00	1,960.00	6,040.00			1,960.00	8,000.00	
1100000 01		000000	X221102	External Travel		500.00		500.00				500.00	
1100000 01		000000	X221111	Local conferences		500.00		500.00				500.00	
1100000 01		000000	X221112	Overseas Conferences		500.00		500.00				500.00	

1100000 01	000000	X222101 Water		500.00	500.00	500.00
1100000 01	000000	X222102 Electricity		500.00	500.00	500.00
1100000 01	000000	X222203 Internet	0.01	600.00	600.00	600.00
1100000 01	000000	X222301 Gasoline	0.05	5,400.00	5,400.00	5,400.00
1100000 01	000000	X222401 Stationary	0.01	1,200.00	1,200.00	1,200.00
1100000 01	000000	X222411 Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00
1100000 01	000000	X222509 Vehicle Hire/car rental	0.02	2,000.00	2,000.00	2,000.00
1100000 01	000000	X311221 Information, computer, & telecom. (IC1	0.01	1,500.00	1,500.00	1,500.00
1100000 01	000000	X311222 Machinery and Equipment not elsewhere	0.02	2,000.00	2,000.00	2,000.00
1100000 01	000000	X311223 furniture & Fixture	0.01	1,500.00	1,500.00	1,500.00
1100000 02		Ministry of Livestock, Forestry and Veg	0.97	98,000.00	98,000.00	98,000.00
1100000 02	000000	Unassigned	0.97	98,000.00	98,000.00	98,000.00
1100000 02	000000	X211101 Permanent employees/Regular staff	0.20	20,000.00	20,000.00	20,000.00
1100000 02	000000	X211106 Remuneration to Ministers & Statutory	0.59	60,000.00	60,000.00	60,000.00
1100000 02	000000	X221101 Internal Travel		500.00	500.00	500.00
1100000 02	000000	X221102 External Travel		500.00	500.00	500.00
1100000 02	000000	X221111 Local conferences	0.01	900.00	900.00	900.00
1100000 02	000000	X222101 Water	0.01	600.00	600.00	600.00
1100000 02	000000	X222102 Electricity	0.01	600.00	600.00	600.00
1100000 02	000000	X222201 Telephone fees		500.00	500.00	500.00
1100000 02	000000	X222203 Internet	0.01	600.00	600.00	600.00
1100000 02	000000	X222301 Gasoline	0.05	5,400.00	5,400.00	5,400.00
1100000 02	000000	X222401 Stationary	0.01	1,200.00	1,200.00	1,200.00
1100000 02	000000	X222404 Meeting Supplies		500.00	500.00	500.00
1100000 02	000000	X222411 Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00
1100000 02	000000	X311221 Information, computer, & telecom. (IC1	0.01	1,500.00	1,500.00	1,500.00
1100000 02	000000	X311222 Machinery and Equipment not elsewhere	0.02	2,000.00	2,000.00	2,000.00
1100000 02	000000	X311223 furniture & Fixture	0.02	2,000.00	2,000.00	2,000.00
1100000 03		Ministry of Ports and Maritime Transport	0.97	98,000.00	98,000.00	98,000.00
1100000 03	000000	Unassigned	0.97	98,000.00	98,000.00	98,000.00
1100000 03	000000	X211101 Permanent employees/Regular staff	0.20	20,000.00	20,000.00	20,000.00
1100000 03	000000	X211106 Remuneration to Ministers & Statutory	0.59	60,000.00	60,000.00	60,000.00
1100000 03	000000	X221101 Internal Travel		500.00	500.00	500.00
1100000 03	000000	X221102 External Travel	0.01	1,000.00	1,000.00	1,000.00
1100000 03	000000	X221111 Local conferences	0.01	900.00	900.00	900.00
1100000 03	000000	X222101 Water	0.01	600.00	600.00	600.00
1100000 03	000000	X222102 Electricity	0.01	600.00	600.00	600.00
1100000 03	000000	X222203 Internet	0.01	600.00	600.00	600.00
1100000 03	000000	X222301 Gasoline	0.05	5,400.00	5,400.00	5,400.00
1100000 03	000000	X222401 Stationary	0.01	1,200.00	1,200.00	1,200.00
1100000 03	000000	X222404 Meeting Supplies		500.00	500.00	500.00
1100000 03	000000	X222411 Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00
1100000 03	000000	X311221 Information, computer, & telecom. (IC1	0.01	1,500.00	1,500.00	1,500.00
1100000 03	000000	X311222 Machinery and Equipment not elsewhere	0.02	2,000.00	2,000.00	2,000.00
1100000 03	000000	X311223 furniture & Fixture	0.02	2,000.00	2,000.00	2,000.00
1100000 05		Ministry of Postal, Communication and	0.97	98,000.00	98,000.00	98,000.00
1100000 05	000000	Unassigned	0.97	98,000.00	98,000.00	98,000.00
1100000 05	000000	X211101 Permanent employees/Regular staff	0.20	20,000.00	20,000.00	20,000.00
1100000 05	000000	X211106 Remuneration to Ministers & Statutory	0.59	60,000.00	60,000.00	60,000.00
1100000 05	000000	X221101 Internal Travel		500.00	500.00	500.00
1100000 05	000000	X221102 External Travel	0.01	1,000.00	1,000.00	1,000.00
1100000 05	000000	X221111 Local conferences	0.01	900.00	900.00	900.00
1100000 05	000000	X222101 Water	0.01	600.00	600.00	600.00
1100000 05	000000	X222102 Electricity	0.01	600.00	600.00	600.00
1100000 05	000000	X222203 Internet	0.01	600.00	600.00	600.00
1100000 05	000000	X222301 Gasoline	0.05	5,400.00	5,400.00	5,400.00
1100000 05	000000	X222401 Stationary	0.01	1,200.00	1,200.00	1,200.00
1100000 05	000000	X222404 Meeting Supplies		500.00	500.00	500.00
1100000 05	000000	X222411 Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00
1100000 05	000000	X311221 Information, computer, & telecom. (IC1	0.01	1,500.00	1,500.00	1,500.00
1100000 05	000000	X311222 Machinery and Equipment not elsewhere	0.02	2,000.00	2,000.00	2,000.00
1100000 05	000000	X311223 furniture & Fixture	0.02	2,000.00	2,000.00	2,000.00
1100000 06		Ministry of Education and Tertiary	0.77	78,000.00	78,000.00	78,000.00
1100000 06	000000	Unassigned	0.77	78,000.00	78,000.00	78,000.00
1100000 06	000000	X211106 Remuneration to Ministers & Statutory	0.59	60,000.00	60,000.00	60,000.00
1100000 06	000000	X221101 Internal Travel		500.00	500.00	500.00
1100000 06	000000	X221102 External Travel	0.01	1,000.00	1,000.00	1,000.00
1100000 06	000000	X221111 Local conferences	0.01	900.00	900.00	900.00
1100000 06	000000	X222101 Water	0.01	600.00	600.00	600.00
1100000 06	000000	X222102 Electricity	0.01	600.00	600.00	600.00
1100000 06	000000	X222203 Internet	0.01	600.00	600.00	600.00

1100000 06	000000	X222301 Gasoline	0.05	5,400.00		5,400.00		5,400.00	
1100000 06	000000	X222401 Stationary	0.01	1,200.00		1,200.00		1,200.00	
1100000 06	000000	X222404 Meeting Supplies		500.00		500.00		500.00	
1100000 06	000000	X222411 Cleaning Supplies	0.01	1,200.00		1,200.00		1,200.00	
1100000 06	000000	X311221 Information, computer, & telecom. (IC1	0.01	1,500.00		1,500.00		1,500.00	
1100000 06	000000	X311222 Machinery and Equipment not elsewhere	0.02	2,000.00		2,000.00		2,000.00	
1100000 06	000000	X311223 furniture & Fixture	0.02	2,000.00		2,000.00		2,000.00	
1100000 07		Ministry of Environmental and Sea Pro	0.97	98,000.00	2,000.00	96,000.00	2,000.00	96,000.00	2.04
1100000 07	000000	Unassigned	0.97	98,000.00	2,000.00	96,000.00	2,000.00	96,000.00	2.04
1100000 07	000000	X211101 Permanent employees/Regular staff	0.20	20,000.00		20,000.00		20,000.00	
1100000 07	000000	X211106 Remuneration to Ministers & Statutory	0.59	60,000.00	2,000.00	58,000.00	2,000.00	58,000.00	3.33
1100000 07	000000	X221101 Internal Travel		500.00		500.00		500.00	
1100000 07	000000	X221102 External Travel	0.01	1,000.00		1,000.00		1,000.00	
1100000 07	000000	X221111 Local conferences	0.01	900.00		900.00		900.00	
1100000 07	000000	X222101 Water	0.01	600.00		600.00		600.00	
1100000 07	000000	X222102 Electricity	0.01	600.00		600.00		600.00	
1100000 07	000000	X222203 Internet	0.01	600.00		600.00		600.00	
1100000 07	000000	X222301 Gasoline	0.05	5,400.00		5,400.00		5,400.00	
1100000 07	000000	X222401 Stationary	0.01	1,200.00		1,200.00		1,200.00	
1100000 07	000000	X222404 Meeting Supplies		500.00		500.00		500.00	
1100000 07	000000	X222411 Cleaning Supplies	0.01	1,200.00		1,200.00		1,200.00	
1100000 07	000000	X311221 Information, computer, & telecom. (IC1	0.01	1,500.00		1,500.00		1,500.00	
1100000 07	000000	X311222 Machinery and Equipment not elsewhere	0.02	2,000.00		2,000.00		2,000.00	
1100000 07	000000	X311223 furniture & Fixture	0.02	2,000.00		2,000.00		2,000.00	
1100000 08		Ministry of Agriculture and Irrigation	0.97	98,000.00		98,000.00		98,000.00	
1100000 08	000000	Unassigned	0.97	98,000.00		98,000.00		98,000.00	
1100000 08	000000	X211101 Permanent employees/Regular staff	0.20	20,000.00		20,000.00		20,000.00	
1100000 08	000000	X211106 Remuneration to Ministers & Statutory	0.59	60,000.00		60,000.00		60,000.00	
1100000 08	000000	X221101 Internal Travel		500.00		500.00		500.00	
1100000 08	000000	X221102 External Travel	0.01	1,000.00		1,000.00		1,000.00	
1100000 08	000000	X221111 Local conferences	0.01	900.00		900.00		900.00	
1100000 08	000000	X222101 Water	0.01	600.00		600.00		600.00	
1100000 08	000000	X222102 Electricity	0.01	600.00		600.00		600.00	
1100000 08	000000	X222203 Internet	0.01	600.00		600.00		600.00	
1100000 08	000000	X222301 Gasoline	0.05	5,400.00		5,400.00		5,400.00	
1100000 08	000000	X222401 Stationary	0.01	1,200.00		1,200.00		1,200.00	
1100000 08	000000	X222404 Meeting Supplies		500.00		500.00		500.00	
1100000 08	000000	X222411 Cleaning Supplies	0.01	1,200.00		1,200.00		1,200.00	
1100000 08	000000	X311221 Information, computer, & telecom. (IC1	0.01	1,500.00		1,500.00		1,500.00	
1100000 08	000000	X311222 Machinery and Equipment not elsewhere	0.02	2,000.00		2,000.00		2,000.00	
1100000 08	000000	X311223 furniture & Fixture	0.02	2,000.00		2,000.00		2,000.00	
1100000 09		Ministry of Health and Social Care	0.97	98,000.00		98,000.00		98,000.00	
1100000 09	000000	Unassigned	0.97	98,000.00		98,000.00		98,000.00	
1100000 09	000000	X211101 Permanent employees/Regular staff	0.20	20,000.00		20,000.00		20,000.00	
1100000 09	000000	X211106 Remuneration to Ministers & Statutory	0.59	60,000.00		60,000.00		60,000.00	
1100000 09	000000	X221101 Internal Travel		500.00		500.00		500.00	
1100000 09	000000	X221102 External Travel	0.01	1,000.00		1,000.00		1,000.00	
1100000 09	000000	X221111 Local conferences	0.01	900.00		900.00		900.00	
1100000 09	000000	X222101 Water	0.01	600.00		600.00		600.00	
1100000 09	000000	X222102 Electricity	0.01	600.00		600.00		600.00	
1100000 09	000000	X222203 Internet	0.01	600.00		600.00		600.00	
1100000 09	000000	X222301 Gasoline	0.05	5,400.00		5,400.00		5,400.00	
1100000 09	000000	X222401 Stationary	0.01	1,200.00		1,200.00		1,200.00	
1100000 09	000000	X222404 Meeting Supplies		500.00		500.00		500.00	
1100000 09	000000	X222411 Cleaning Supplies	0.01	1,200.00		1,200.00		1,200.00	
1100000 09	000000	X311221 Information, computer, & telecom. (IC1	0.01	1,500.00		1,500.00		1,500.00	
1100000 09	000000	X311222 Machinery and Equipment not elsewhere	0.02	2,000.00		2,000.00		2,000.00	
1100000 09	000000	X311223 furniture & Fixture	0.02	2,000.00		2,000.00		2,000.00	
1100000 10		Ministry of Fishery & Marine Resources	0.97	98,000.00	1,000.00	97,000.00	1,000.00	97,000.00	1.02
1100000 10	000000	Unassigned	0.97	98,000.00	1,000.00	97,000.00	1,000.00	97,000.00	1.02
1100000 10	000000	X211101 Permanent employees/Regular staff	0.20	20,000.00		20,000.00		20,000.00	
1100000 10	000000	X211106 Remuneration to Ministers & Statutory	0.59	60,000.00	1,000.00	59,000.00	1,000.00	59,000.00	1.67
1100000 10	000000	X221101 Internal Travel		500.00		500.00		500.00	
1100000 10	000000	X221102 External Travel	0.01	1,000.00		1,000.00		1,000.00	
1100000 10	000000	X221111 Local conferences	0.01	900.00		900.00		900.00	
1100000 10	000000	X222101 Water	0.01	600.00		600.00		600.00	
1100000 10	000000	X222102 Electricity	0.01	600.00		600.00		600.00	
1100000 10	000000	X222203 Internet	0.01	600.00		600.00		600.00	
1100000 10	000000	X222301 Gasoline	0.05	5,400.00		5,400.00		5,400.00	
1100000 10	000000	X222401 Stationary	0.01	1,200.00		1,200.00		1,200.00	
1100000 10	000000	X222404 Meeting Supplies		500.00		500.00		500.00	

1100000	10	000000	X222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
1100000	10	000000	X311221	Information, computer, & telecom. (IC)	0.01	1,500.00		1,500.00			1,500.00	
1100000	10	000000	X311222	Machinery and Equipment not elsewhere	0.02	2,000.00		2,000.00			2,000.00	
1100000	10	000000	X311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
1100000	11			Ministry of Public Works and Reconstruction	0.97	98,000.00		98,000.00			98,000.00	
1100000	11	000000		Unassigned	0.97	98,000.00		98,000.00			98,000.00	
1100000	11	000000	X211101	Permanent employees/Regular staff	0.20	20,000.00		20,000.00			20,000.00	
1100000	11	000000	X211106	Remuneration to Ministers & Statutory	0.59	60,000.00		60,000.00			60,000.00	
1100000	11	000000	X221101	Internal Travel		500.00		500.00			500.00	
1100000	11	000000	X221102	External Travel	0.01	1,000.00		1,000.00			1,000.00	
1100000	11	000000	X221111	Local conferences	0.01	900.00		900.00			900.00	
1100000	11	000000	X222101	Water	0.01	600.00		600.00			600.00	
1100000	11	000000	X222102	Electricity	0.01	600.00		600.00			600.00	
1100000	11	000000	X222203	Internet	0.01	600.00		600.00			600.00	
1100000	11	000000	X222301	Gasoline	0.05	5,400.00		5,400.00			5,400.00	
1100000	11	000000	X222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
1100000	11	000000	X222404	Meeting Supplies		500.00		500.00			500.00	
1100000	11	000000	X222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
1100000	11	000000	X311221	Information, computer, & telecom. (IC)	0.01	1,500.00		1,500.00			1,500.00	
1100000	11	000000	X311222	Machinery and Equipment not elsewhere	0.02	2,000.00		2,000.00			2,000.00	
1100000	11	000000	X311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
1100000	12			Ministry of Information and Culture	0.97	98,000.00	600.00	97,400.00		600.00	98,000.00	
1100000	12	000000		Unassigned	0.97	98,000.00	600.00	97,400.00		600.00	98,000.00	
1100000	12	000000	X211101	Permanent employees/Regular staff	0.20	20,000.00		20,000.00			20,000.00	
1100000	12	000000	X211106	Remuneration to Ministers & Statutory	0.59	60,000.00		60,000.00			60,000.00	
1100000	12	000000	X221101	Internal Travel		500.00		500.00			500.00	
1100000	12	000000	X221102	External Travel	0.01	1,000.00		1,000.00			1,000.00	
1100000	12	000000	X221111	Local conferences	0.01	900.00		900.00			900.00	
1100000	12	000000	X222101	Water	0.01	600.00		600.00			600.00	
1100000	12	000000	X222102	Electricity	0.01	600.00		600.00			600.00	
1100000	12	000000	X222203	Internet	0.01	600.00		600.00			600.00	
1100000	12	000000	X222301	Gasoline	0.05	5,400.00	600.00	4,800.00		600.00	5,400.00	
1100000	12	000000	X222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
1100000	12	000000	X222404	Meeting Supplies		500.00		500.00			500.00	
1100000	12	000000	X222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
1100000	12	000000	X311221	Information, computer, & telecom. (IC)	0.01	1,500.00		1,500.00			1,500.00	
1100000	12	000000	X311222	Machinery and Equipment not elsewhere	0.02	2,000.00		2,000.00			2,000.00	
1100000	12	000000	X311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
1100000	13			Ministry of Interior and Local Government	12.05	1,218,000.00	6,000.00	1,212,000.00		6,000.00	1,212,000.00	0.49
1100000	13	000000		Unassigned	12.05	1,218,000.00	6,000.00	1,212,000.00		6,000.00	1,212,000.00	0.49
1100000	13	000000	X211101	Permanent employees/Regular staff	0.20	20,000.00		20,000.00			20,000.00	
1100000	13	000000	X211106	Remuneration to Ministers & Statutory	0.59	60,000.00	6,000.00	54,000.00		6,000.00	54,000.00	10.00
1100000	13	000000	X221101	Internal Travel	0.12	12,000.00		12,000.00			12,000.00	
1100000	13	000000	X222101	Water	0.01	1,200.00		1,200.00			1,200.00	
1100000	13	000000	X222102	Electricity	0.03	3,000.00		3,000.00			3,000.00	
1100000	13	000000	X222203	Internet	0.01	1,000.00		1,000.00			1,000.00	
1100000	13	000000	X222301	Gasoline	0.05	5,400.00		5,400.00			5,400.00	
1100000	13	000000	X222401	Stationary	0.03	3,000.00		3,000.00			3,000.00	
1100000	13	000000	X222404	Meeting Supplies	0.01	1,200.00		1,200.00			1,200.00	
1100000	13	000000	X222411	Cleaning Supplies	0.02	1,800.00		1,800.00			1,800.00	
1100000	13	000000	X222501	Maintenance of equipment	0.02	1,800.00		1,800.00			1,800.00	
1100000	13	000000	X223101	Office Rent	0.03	3,000.00		3,000.00			3,000.00	
1100000	13	000000	X263101	Transfers to Lower Level Government	10.89	1,100,600.00		1,100,600.00			1,100,600.00	
1100000	13	000000	X311222	Machinery and Equipment not elsewhere	0.04	4,000.00		4,000.00			4,000.00	
1100000	14			Ministry of Planning, Investment and Infrastructure	0.97	98,000.00		98,000.00			98,000.00	
1100000	14	000000		Unassigned	0.97	98,000.00		98,000.00			98,000.00	
1100000	14	000000	X211101	Permanent employees/Regular staff	0.20	20,000.00		20,000.00			20,000.00	
1100000	14	000000	X211106	Remuneration to Ministers & Statutory	0.59	60,000.00		60,000.00			60,000.00	
1100000	14	000000	X221101	Internal Travel		500.00		500.00			500.00	
1100000	14	000000	X221102	External Travel	0.01	1,000.00		1,000.00			1,000.00	
1100000	14	000000	X221111	Local conferences	0.01	900.00		900.00			900.00	
1100000	14	000000	X222101	Water	0.01	600.00		600.00			600.00	
1100000	14	000000	X222102	Electricity	0.01	600.00		600.00			600.00	
1100000	14	000000	X222203	Internet	0.01	600.00		600.00			600.00	
1100000	14	000000	X222301	Gasoline	0.05	5,400.00		5,400.00			5,400.00	
1100000	14	000000	X222401	Stationary	0.01	1,200.00		1,200.00			1,200.00	
1100000	14	000000	X222404	Meeting Supplies		500.00		500.00			500.00	
1100000	14	000000	X222411	Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
1100000	14	000000	X311221	Information, computer, & telecom. (IC)	0.01	1,500.00		1,500.00			1,500.00	
1100000	14	000000	X311222	Machinery and Equipment not elsewhere	0.02	2,000.00		2,000.00			2,000.00	
1100000	14	000000	X311223	furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	

1100000	15		Ministry of Transport, Air and Land	0.97	98,000.00		98,000.00			98,000.00	
1100000	15	000000	Unassigned	0.97	98,000.00		98,000.00			98,000.00	
1100000	15	000000	X211101 Permanent employees/Regular staff	0.20	20,000.00		20,000.00			20,000.00	
1100000	15	000000	X211106 Remuneration to Ministers & Statutory	0.59	60,000.00		60,000.00			60,000.00	
1100000	15	000000	X221101 Internal Travel		500.00		500.00			500.00	
1100000	15	000000	X221102 External Travel	0.01	1,000.00		1,000.00			1,000.00	
1100000	15	000000	X221111 Local conferences	0.01	900.00		900.00			900.00	
1100000	15	000000	X222101 Water	0.01	600.00		600.00			600.00	
1100000	15	000000	X222102 Electricity	0.01	600.00		600.00			600.00	
1100000	15	000000	X222203 Internet	0.01	600.00		600.00			600.00	
1100000	15	000000	X222301 Gasoline	0.05	5,400.00		5,400.00			5,400.00	
1100000	15	000000	X222401 Stationary	0.01	1,200.00		1,200.00			1,200.00	
1100000	15	000000	X222404 Meeting Supplies		500.00		500.00			500.00	
1100000	15	000000	X222411 Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
1100000	15	000000	X311221 Information, computer, & telecom. (IC)	0.01	1,500.00		1,500.00			1,500.00	
1100000	15	000000	X311222 Machinery and Equipment not elsewhere	0.02	2,000.00		2,000.00			2,000.00	
1100000	15	000000	X311223 furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
1100000	16		Ministry of Security and Rehabilitation	11.85	1,197,141.00	61,000.00	1,136,141.00	49,530.00	11,470.00	1,147,611.00	4.14
1100000	16	000000	Unassigned	11.85	1,197,141.00	61,000.00	1,136,141.00	49,530.00	11,470.00	1,147,611.00	4.14
1100000	16	000000	X211101 Permanent employees/Regular staff	0.05	5,241.00		5,241.00			5,241.00	
1100000	16	000000	X211105 Security Forces (Police, Intel Forces and	10.92	1,103,200.00	60,000.00	1,043,200.00	48,530.00	11,470.00	1,054,670.00	4.40
1100000	16	000000	X211106 Remuneration to Ministers & Statutory	0.59	60,000.00	1,000.00	59,000.00	1,000.00		59,000.00	1.67
1100000	16	000000	X221101 Internal Travel	0.03	3,000.00		3,000.00			3,000.00	
1100000	16	000000	X222101 Water	0.01	1,300.00		1,300.00			1,300.00	
1100000	16	000000	X222102 Electricity	0.01	600.00		600.00			600.00	
1100000	16	000000	X222203 Internet	0.01	1,000.00		1,000.00			1,000.00	
1100000	16	000000	X222301 Gasoline	0.05	5,400.00		5,400.00			5,400.00	
1100000	16	000000	X222401 Stationary	0.03	2,600.00		2,600.00			2,600.00	
1100000	16	000000	X222404 Meeting Supplies	0.01	1,200.00		1,200.00			1,200.00	
1100000	16	000000	X222411 Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
1100000	16	000000	X222501 Maintenance of equipment	0.02	2,400.00		2,400.00			2,400.00	
1100000	16	000000	X223101 Office Rent	0.06	6,000.00		6,000.00			6,000.00	
1100000	16	000000	X311222 Machinery and Equipment not elsewhere	0.02	2,000.00		2,000.00			2,000.00	
1100000	16	000000	X311223 furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
1100000	17		Ministry of Labor and Employment	0.97	98,000.00		98,000.00			98,000.00	
1100000	17	000000	Unassigned	0.97	98,000.00		98,000.00			98,000.00	
1100000	17	000000	X211101 Permanent employees/Regular staff	0.20	20,000.00		20,000.00			20,000.00	
1100000	17	000000	X211106 Remuneration to Ministers & Statutory	0.59	60,000.00		60,000.00			60,000.00	
1100000	17	000000	X221101 Internal Travel		500.00		500.00			500.00	
1100000	17	000000	X221102 External Travel	0.01	1,000.00		1,000.00			1,000.00	
1100000	17	000000	X221111 Local conferences	0.01	900.00		900.00			900.00	
1100000	17	000000	X222101 Water	0.01	600.00		600.00			600.00	
1100000	17	000000	X222102 Electricity	0.01	600.00		600.00			600.00	
1100000	17	000000	X222203 Internet	0.01	600.00		600.00			600.00	
1100000	17	000000	X222301 Gasoline	0.05	5,400.00		5,400.00			5,400.00	
1100000	17	000000	X222401 Stationary	0.01	1,200.00		1,200.00			1,200.00	
1100000	17	000000	X222404 Meeting Supplies		500.00		500.00			500.00	
1100000	17	000000	X222411 Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
1100000	17	000000	X311221 Information, computer, & telecom. (IC)	0.01	1,500.00		1,500.00			1,500.00	
1100000	17	000000	X311222 Machinery and Equipment not elsewhere	0.02	2,000.00		2,000.00			2,000.00	
1100000	17	000000	X311223 furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
1100000	18		Ministry of Finance and Economic Development	4.52	457,131.00	131,801.00	325,330.00	130,101.03	1,699.97	327,029.97	28.46
1100000	18	000000	Unassigned	4.52	457,131.00	131,801.00	325,330.00	130,101.03	1,699.97	327,029.97	28.46
1100000	18	000000	X211106 Remuneration to Ministers & Statutory	0.59	60,000.00	3,000.00	57,000.00	3,000.00		57,000.00	5.00
1100000	18	000000	X211109 Salary Arrears	0.28	28,032.00		28,032.00			28,032.00	
1100000	18	000000	X211115 Other allowances	0.17	17,400.00		17,400.00			17,400.00	
1100000	18	000000	X221101 Internal Travel	0.05	5,000.00	801.00	4,199.00		801.00	5,000.00	
1100000	18	000000	X221102 External Travel	0.03	3,000.00		3,000.00			3,000.00	
1100000	18	000000	X221111 Local conferences	0.05	4,800.00		4,800.00			4,800.00	
1100000	18	000000	X221112 Overseas Conferences	0.05	5,400.00		5,400.00			5,400.00	
1100000	18	000000	X222101 Water	0.03	2,700.00		2,700.00			2,700.00	
1100000	18	000000	X222102 Electricity	0.08	8,500.00		8,500.00			8,500.00	
1100000	18	000000	X222201 Telephone fees	0.04	3,900.00		3,900.00			3,900.00	
1100000	18	000000	X222202 Mobile Phone Expenses	0.07	7,100.00		7,100.00			7,100.00	
1100000	18	000000	X222301 Gasoline	0.05	5,400.00		5,400.00			5,400.00	
1100000	18	000000	X222401 Stationary	0.04	4,200.00		4,200.00			4,200.00	
1100000	18	000000	X222402 Books		500.00		500.00			500.00	
1100000	18	000000	X222404 Meeting Supplies	0.02	2,400.00		2,400.00			2,400.00	
1100000	18	000000	X222406 Publications	0.04	4,120.00		4,120.00			4,120.00	
1100000	18	000000	X222411 Cleaning Supplies	0.04	3,600.00		3,600.00			3,600.00	
1100000	18	000000	X222501 Maintenance of equipment	0.02	1,800.00		1,800.00			1,800.00	

1100000	18	000000	X222502 Maintenance of furniture & fittings	0.01	1,000.00		1,000.00			1,000.00	
1100000	18	000000	X224106 Bank charges	0.04	3,700.00	1,000.00	2,700.00	101.03	898.97	3,598.97	2.73
1100000	18	000000	X224201 Television and Newspaper Advertisement	0.12	12,500.00		12,500.00			12,500.00	
1100000	18	000000	X229999 Contingency	2.35	237,079.00	127,000.00	110,079.00	127,000.00		110,079.00	53.57
1100000	18	000000	X311211 Cars	0.20	20,000.00		20,000.00			20,000.00	
1100000	18	000000	X311222 Machinery and Equipment not elsewhere	0.05	5,000.00		5,000.00			5,000.00	
1100000	18	000000	X311223 furniture & Fixture	0.10	10,000.00		10,000.00			10,000.00	
1100000	19		Ministry of Constitution & Federal Affairs	0.97	98,000.00		98,000.00			98,000.00	
1100000	19	000000	Unassigned	0.97	98,000.00		98,000.00			98,000.00	
1100000	19	000000	X211101 Permanent employees/Regular staff	0.20	20,000.00		20,000.00			20,000.00	
1100000	19	000000	X211106 Remuneration to Ministers & Statutory	0.59	60,000.00		60,000.00			60,000.00	
1100000	19	000000	X221101 Internal Travel		500.00		500.00			500.00	
1100000	19	000000	X221102 External Travel	0.01	1,000.00		1,000.00			1,000.00	
1100000	19	000000	X221111 Local conferences	0.01	900.00		900.00			900.00	
1100000	19	000000	X222101 Water	0.01	600.00		600.00			600.00	
1100000	19	000000	X222102 Electricity	0.01	600.00		600.00			600.00	
1100000	19	000000	X222203 Internet	0.01	600.00		600.00			600.00	
1100000	19	000000	X222301 Gasoline	0.05	5,400.00		5,400.00			5,400.00	
1100000	19	000000	X222401 Stationary	0.01	1,200.00		1,200.00			1,200.00	
1100000	19	000000	X222404 Meeting Supplies		500.00		500.00			500.00	
1100000	19	000000	X222411 Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
1100000	19	000000	X311221 Information, computer, & telecom. (IC)	0.01	1,500.00		1,500.00			1,500.00	
1100000	19	000000	X311222 Machinery and Equipment not elsewhere	0.02	2,000.00		2,000.00			2,000.00	
1100000	19	000000	X311223 furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
1100000	20		Ministry of Commerce & Industry	0.97	98,000.00		98,000.00			98,000.00	
1100000	20	000000	Unassigned	0.97	98,000.00		98,000.00			98,000.00	
1100000	20	000000	X211101 Permanent employees/Regular staff	0.20	20,000.00		20,000.00			20,000.00	
1100000	20	000000	X211106 Remuneration to Ministers & Statutory	0.59	60,000.00		60,000.00			60,000.00	
1100000	20	000000	X221101 Internal Travel		500.00		500.00			500.00	
1100000	20	000000	X221102 External Travel	0.01	1,000.00		1,000.00			1,000.00	
1100000	20	000000	X221111 Local conferences	0.01	900.00		900.00			900.00	
1100000	20	000000	X222101 Water	0.01	600.00		600.00			600.00	
1100000	20	000000	X222102 Electricity	0.01	600.00		600.00			600.00	
1100000	20	000000	X222203 Internet	0.01	600.00		600.00			600.00	
1100000	20	000000	X222301 Gasoline	0.05	5,400.00		5,400.00			5,400.00	
1100000	20	000000	X222401 Stationary	0.01	1,200.00		1,200.00			1,200.00	
1100000	20	000000	X222404 Meeting Supplies		500.00		500.00			500.00	
1100000	20	000000	X222411 Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
1100000	20	000000	X311221 Information, computer, & telecom. (IC)	0.01	1,500.00		1,500.00			1,500.00	
1100000	20	000000	X311222 Machinery and Equipment not elsewhere	0.02	2,000.00		2,000.00			2,000.00	
1100000	20	000000	X311223 furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
1100000	22		Ministry of Water, Energy and Minerals	0.97	98,000.00	1,000.00	97,000.00	1,000.00		97,000.00	1.02
1100000	22	000000	Unassigned	0.97	98,000.00	1,000.00	97,000.00	1,000.00		97,000.00	1.02
1100000	22	000000	X211101 Permanent employees/Regular staff	0.20	20,000.00		20,000.00			20,000.00	
1100000	22	000000	X211106 Remuneration to Ministers & Statutory	0.59	60,000.00	1,000.00	59,000.00	1,000.00		59,000.00	1.67
1100000	22	000000	X221101 Internal Travel		500.00		500.00			500.00	
1100000	22	000000	X221102 External Travel	0.01	1,000.00		1,000.00			1,000.00	
1100000	22	000000	X221111 Local conferences	0.01	900.00		900.00			900.00	
1100000	22	000000	X222101 Water	0.01	600.00		600.00			600.00	
1100000	22	000000	X222102 Electricity	0.01	600.00		600.00			600.00	
1100000	22	000000	X222203 Internet	0.01	600.00		600.00			600.00	
1100000	22	000000	X222301 Gasoline	0.05	5,400.00		5,400.00			5,400.00	
1100000	22	000000	X222401 Stationary	0.01	1,200.00		1,200.00			1,200.00	
1100000	22	000000	X222404 Meeting Supplies		500.00		500.00			500.00	
1100000	22	000000	X222411 Cleaning Supplies	0.01	1,200.00		1,200.00			1,200.00	
1100000	22	000000	X311221 Information, computer, & telecom. (IC)	0.01	1,500.00		1,500.00			1,500.00	
1100000	22	000000	X311222 Machinery and Equipment not elsewhere	0.02	2,000.00		2,000.00			2,000.00	
1100000	22	000000	X311223 furniture & Fixture	0.02	2,000.00		2,000.00			2,000.00	
1100000	24		Civil Service Commission	0.62	62,686.00		62,686.00			62,686.00	
1100000	24	000000	Unassigned	0.62	62,686.00		62,686.00			62,686.00	
1100000	24	000000	X211106 Remuneration to Ministers & Statutory	0.50	50,400.00		50,400.00			50,400.00	
1100000	24	000000	X211109 Salary Arrears	0.04	4,286.00		4,286.00			4,286.00	
1100000	24	000000	X211115 Other allowances	0.01	1,500.00		1,500.00			1,500.00	
1100000	24	000000	X222201 Telephone fees	0.01	600.00		600.00			600.00	
1100000	24	000000	X222203 Internet	0.01	600.00		600.00			600.00	
1100000	24	000000	X222411 Cleaning Supplies		300.00		300.00			300.00	
1100000	24	000000	X224201 Television and Newspaper Advertisement	0.05	5,000.00		5,000.00			5,000.00	
1100000	25		Hirshabelle Parliament	31.92	3,225,450.00	584,110.00	2,641,340.00	449,110.00	135,000.00	2,776,340.00	13.92
1100000	25	000000	Unassigned	31.92	3,225,450.00	584,110.00	2,641,340.00	449,110.00	135,000.00	2,776,340.00	13.92
1100000	25	000000	X211101 Permanent employees/Regular staff	0.71	72,000.00		72,000.00			72,000.00	
1100000	25	000000	X211105 Security Forces (Police, Intel Forces ar	1.34	135,000.00	60,000.00	75,000.00	45,000.00	15,000.00	90,000.00	33.33

1100000	25	000000	X211106 Remuneration to Ministers & Statutory	24.70	2,496,000.00	479,000.00	2,017,000.00	359,000.00	120,000.00	2,137,000.00	14.38	
1100000	25	000000	X221101 Internal Travel	1.34	135,000.00	35,110.00	99,890.00	35,110.00		99,890.00	26.01	
1100000	25	000000	X221102 External Travel	1.25	126,000.00		126,000.00			126,000.00		
1100000	25	000000	X222101 Water	0.12	12,000.00	10,000.00	2,000.00	10,000.00		2,000.00	83.33	
1100000	25	000000	X222102 Electricity	0.12	12,000.00		12,000.00			12,000.00		
1100000	25	000000	X222201 Telephone fees		450.00		450.00			450.00		
1100000	25	000000	X222301 Gasoline	0.99	100,000.00		100,000.00			100,000.00		
1100000	25	000000	X222401 Stationary	0.32	32,000.00		32,000.00			32,000.00		
1100000	25	000000	X222404 Meeting Supplies	0.61	62,000.00		62,000.00			62,000.00		
1100000	25	000000	X222411 Cleaning Supplies	0.13	13,000.00		13,000.00			13,000.00		
1100000	25	000000	X311211 Cars	0.30	30,000.00		30,000.00			30,000.00		
1100000	26		Ministry of State Presidency	11.51	1,163,306.00	154,326.00	1,008,980.00	1,400.00	130,432.00	22,494.00	1,031,474.00	11.33
1100000	26	000000	Unassigned	11.51	1,163,306.00	154,326.00	1,008,980.00	1,400.00	130,432.00	22,494.00	1,031,474.00	11.33
1100000	26	000000	X211101 Permanent employees/Regular staff	2.13	215,085.00		215,085.00			215,085.00		
1100000	26	000000	X211105 Security Forces (Police, Intel Forces ar	1.73	175,000.00	25,040.00	149,960.00	25,040.00		149,960.00	14.31	
1100000	26	000000	X211106 Remuneration to Ministers & Statutory	1.54	156,000.00	1,000.00	155,000.00	1,000.00		155,000.00	0.64	
1100000	26	000000	X211202 Daily meals	1.42	144,000.00	37,305.00	106,695.00	36,111.00	1,194.00	107,889.00	25.08	
1100000	26	000000	X221101 Internal Travel	1.43	145,000.00	47,160.00	97,840.00	47,160.00		97,840.00	32.52	
1100000	26	000000	X221102 External Travel	1.11	111,921.00	24,000.00	87,921.00	1,400.00	2,600.00	20,000.00	107,921.00	3.57
1100000	26	000000	X222101 Water	0.12	12,000.00		12,000.00			12,000.00		
1100000	26	000000	X222102 Electricity	0.36	36,000.00	10,000.00	26,000.00	10,000.00		26,000.00	27.78	
1100000	26	000000	X222201 Telephone fees	0.01	600.00		600.00			600.00		
1100000	26	000000	X222203 Internet	0.04	3,600.00	2,500.00	1,100.00	2,500.00		1,100.00	69.44	
1100000	26	000000	X222301 Gasoline	1.19	120,000.00	4,700.00	115,300.00	4,700.00		115,300.00	3.92	
1100000	26	000000	X222401 Stationary	0.07	7,500.00	1,321.00	6,179.00	1,321.00		6,179.00	17.61	
1100000	26	000000	X222404 Meeting Supplies	0.30	30,000.00	1,300.00	28,700.00		1,300.00	30,000.00		
1100000	26	000000	X222411 Cleaning Supplies	0.05	5,400.00		5,400.00			5,400.00		
1100000	26	000000	X222502 Maintenance of furniture & fittings	0.01	1,200.00		1,200.00			1,200.00		
1100000	27		Auditor General's Office	0.18	18,100.00		18,100.00			18,100.00		
1100000	27	000000	Unassigned	0.18	18,100.00		18,100.00			18,100.00		
1100000	27	000000	X211101 Permanent employees/Regular staff	0.04	4,500.00		4,500.00			4,500.00		
1100000	27	000000	X211106 Remuneration to Ministers & Statutory	0.06	6,000.00		6,000.00			6,000.00		
1100000	27	000000	X221101 Internal Travel		500.00		500.00			500.00		
1100000	27	000000	X221102 External Travel		200.00		200.00			200.00		
1100000	27	000000	X222101 Water		400.00		400.00			400.00		
1100000	27	000000	X222102 Electricity		200.00		200.00			200.00		
1100000	27	000000	X222202 Mobile Phone Expenses		100.00		100.00			100.00		
1100000	27	000000	X222203 Internet	0.01	1,000.00		1,000.00			1,000.00		
1100000	27	000000	X222401 Stationary	0.01	1,500.00		1,500.00			1,500.00		
1100000	27	000000	X223101 Office Rent	0.01	1,300.00		1,300.00			1,300.00		
1100000	27	000000	X311222 Machinery and Equipment not elsewh	0.01	1,200.00		1,200.00			1,200.00		
1100000	27	000000	X311223 furniture & Fixture	0.01	1,200.00		1,200.00			1,200.00		
1209900			Federal Government of Somalia	5.44	550,000.00	273,625.00	276,375.00	250,000.00	23,625.00	300,000.00	45.45	
1209900	11		Ministry of Public Works and Reconstr	5.44	550,000.00	273,625.00	276,375.00	250,000.00	23,625.00	300,000.00	45.45	
1209900	11	110101	Surge Support-Ministry of Public Work	5.44	550,000.00	273,625.00	276,375.00	250,000.00	23,625.00	300,000.00	45.45	
1209900	11	110101	X224101 Consultation Fees	0.10	10,000.00		10,000.00			10,000.00		
1209900	11	110101	X224201 Television and Newspaper Advertisem	0.01	700.00		700.00			700.00		
1209900	11	110101	X311131 Road construction	5.34	539,300.00	273,625.00	265,675.00	250,000.00	23,625.00	289,300.00	46.36	
1299600			RCRF11	4.27	431,427.00		431,427.00			431,427.00		
1299600	06		Ministry of Education and Tertiary	0.35	35,000.00		35,000.00			35,000.00		
1299600	06	400101	Activity 2.1.1: HSS Competitively Recr	0.20	20,000.00		20,000.00			20,000.00		
1299600	06	400101	X211101 Permanent employees/Regular staff	0.20	20,000.00		20,000.00			20,000.00		
1299600	06	400301	Activity 3.2.1: Eligible salary & allowan	0.15	15,000.00		15,000.00			15,000.00		
1299600	06	400301	X226000 RCRF Non-Salary Recurrent Cost	0.15	15,000.00		15,000.00			15,000.00		
1299600	09		Ministry of Health and Social Care	0.15	15,000.00		15,000.00			15,000.00		
1299600	09	400401	Activity 3.3.1: Non salary recurrent cos	0.15	15,000.00		15,000.00			15,000.00		
1299600	09	400401	X226000 RCRF Non-Salary Recurrent Cost	0.15	15,000.00		15,000.00			15,000.00		
1299600	16		Ministry of Security and Rehabilitation	0.15	14,859.00		14,859.00			14,859.00		
1299600	16	400101	Activity 2.1.1: HSS Competitively Recr	0.15	14,859.00		14,859.00			14,859.00		
1299600	16	400101	X211101 Permanent employees/Regular staff	0.15	14,859.00		14,859.00			14,859.00		
1299600	18		Ministry of Finance and Economic Dev	2.93	296,000.00		296,000.00			296,000.00		
1299600	18	400101	Activity 2.1.1: HSS Competitively Recr	2.28	230,000.00		230,000.00			230,000.00		
1299600	18	400101	X211101 Permanent employees/Regular staff	2.28	230,000.00		230,000.00			230,000.00		
1299600	18	400401	Activity 3.3.1: Non salary recurrent cos	0.49	50,000.00		50,000.00			50,000.00		
1299600	18	400401	X226000 RCRF Non-Salary Recurrent Cost	0.49	50,000.00		50,000.00			50,000.00		
1299600	18	400501	Activity 4.1.1: Project management & c	0.16	16,000.00		16,000.00			16,000.00		
1299600	18	400501	X221101 Internal Travel	0.04	3,750.00		3,750.00			3,750.00		
1299600	18	400501	X222401 Stationary	0.03	3,000.00		3,000.00			3,000.00		
1299600	18	400501	X222404 Meeting Supplies	0.06	6,000.00		6,000.00			6,000.00		
1299600	18	400501	X311221 Information, computer, & telecom. (IC)	0.01	1,500.00		1,500.00			1,500.00		
1299600	18	400501	X311222 Machinery and Equipment not elsewh	0.01	550.00		550.00			550.00		

1299600 18	400501	X311223	furniture & Fixture	0.01	1,200.00		1,200.00			1,200.00	
1299600 24			Civil Service Commission	0.20	20,168.00		20,168.00			20,168.00	
1299600 24	400101		Activity 2.1.1: HSS Competitively Recr	0.20	20,168.00		20,168.00			20,168.00	
1299600 24	400101	X211101	Permanent employees/Regular staff	0.20	20,168.00		20,168.00			20,168.00	
1299600 26			Ministry of State Presidency	0.50	50,400.00		50,400.00			50,400.00	
1299600 26	400101		Activity 2.1.1: HSS Competitively Recr	0.50	50,400.00		50,400.00			50,400.00	
1299600 26	400101	X211101	Permanent employees/Regular staff	0.50	50,400.00		50,400.00			50,400.00	
1299700			PREMIS	0.84	85,103.11	55,403.11	29,700.00	54,649.61	753.50	30,453.50	64.22
1299700 18			Ministry of Finance and Economic Dev	0.74	74,791.25	45,091.25	29,700.00	44,337.75	753.50	30,453.50	59.28
1299700 18	180101		PREMIS Grant-Office Furniture and St	0.74	74,791.25	45,091.25	29,700.00	44,337.75	753.50	30,453.50	59.28
1299700 18	180101	X211109	Salary Arreas	0.45	45,091.25	45,091.25		44,337.75	753.50	753.50	98.33
1299700 18	180101	X222203	Internet	0.05	5,000.00		5,000.00			5,000.00	
1299700 18	180101	X223101	Office Rent	0.24	24,000.00		24,000.00			24,000.00	
1299700 18	180101	X224201	Television and Newspaper Advertisem	0.01	700.00		700.00			700.00	
1299700 24			Civil Service Commission	0.10	10,311.86	10,311.86		10,311.86			100.00
1299700 24	240101		PREMIS Grant-Office Furniture, Equip	0.10	10,311.86	10,311.86		10,311.86			100.00
1299700 24	240101	X211109	Salary Arreas	0.10	10,311.86	10,311.86		10,311.86			100.00
			Revenue - Expense		-87,601.00	-1,272,825.11	1,185,224.11	-1,400.00	8,344.06	-1,279,769.17	-94,545.06