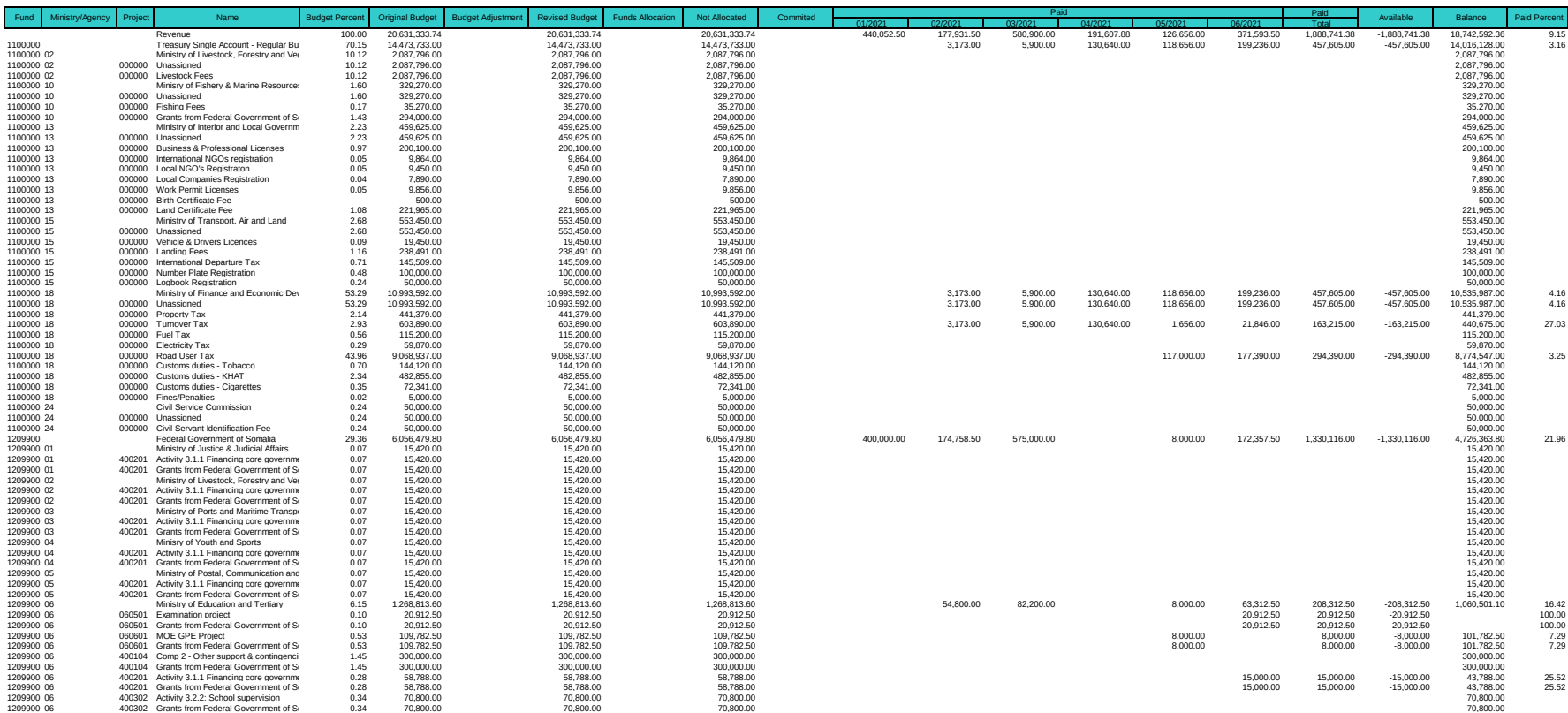




1209900 06	400304	Activity 3.2.1: Teacher Assessment & S	3.20	660,432.00	660,432.00		660,432.00		54,800.00	82,200.00		27,400.00	164,400.00	-164,400.00	496,032.00	24.89	
1209900 06	400304	Grants from Federal Government of S	3.20	660,432.00	660,432.00		660,432.00		54,800.00	82,200.00		27,400.00	164,400.00	-164,400.00	496,032.00	24.89	
1209900 06	400306	Activity 3.2.3: School Strength	0.03	6,432.00	6,432.00		6,432.00								6,432.00		
1209900 06	400306	Grants from Federal Government of S	0.03	6,432.00	6,432.00		6,432.00								6,432.00		
1209900 06	400402	Activity 3.3.2:strengthening governme	0.20	41,666.60	41,666.60		41,666.60								41,666.60		
1209900 06	400402	Grants from Federal Government of S	0.20	41,666.60	41,666.60		41,666.60								41,666.60		
1209900 07	400201	Ministry of Environmental and Sea Pro	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 07	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 07	400201	Grants from Federal Government of S	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 08	400201	Ministry of Agriculture and Irrigation	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 08	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 08	400201	Grants from Federal Government of S	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 09		Ministry of Health and Social Care	8.40	1,733,188.00	1,733,188.00		1,733,188.00		400,000.00	18,022.50	45,857.50		23,774.00	487,654.00	-487,654.00	1,245,534.00	28.14
1209900 09	090101	HSS COVID19 Emergency Preparedne	1.94	400,000.00	400,000.00		400,000.00		400,000.00							100.00	
1209900 09	400901	Grants from Federal Government of S	1.94	400,000.00	400,000.00		400,000.00		400,000.00						-400,000.00	100.00	
1209900 09	401011	Activity 2.1.1: HSS Competitively Recr	1.45	300,000.00	300,000.00		300,000.00								-400,000.00	100.00	
1209900 09	401011	Grants from Federal Government of S	1.45	300,000.00	300,000.00		300,000.00									300,000.00	
1209900 09	400201	Activity 3.1.1 Financing core governme	0.28	58,788.00	58,788.00		58,788.00					3,614.00	3,614.00	-3,614.00	55,174.00	6.15	
1209900 09	400201	Grants from Federal Government of S	0.28	58,788.00	58,788.00		58,788.00					3,614.00	3,614.00	-3,614.00	55,174.00	6.15	
1209900 09	400402	Activity 3.3.2:strengthening governme	0.35	72,000.00	72,000.00		72,000.00		10,080.00			20,160.00	30,240.00	-30,240.00	41,760.00	42.00	
1209900 09	400402	Grants from Federal Government of S	0.35	72,000.00	72,000.00		72,000.00		10,080.00			20,160.00	30,240.00	-30,240.00	41,760.00	42.00	
1209900 09	400601	Activity 3.3.1: Developing female heal	1.95	402,400.00	402,400.00		402,400.00			7,942.50	45,857.50		53,800.00	-53,800.00	348,600.00	13.37	
1209900 09	400601	Grants from Federal Government of S	1.95	402,400.00	402,400.00		402,400.00			7,942.50	45,857.50		53,800.00	-53,800.00	348,600.00	13.37	
1209900 09	400701	Activity 3.3: Laying for health service	2.42	500,000.00	500,000.00		500,000.00								500,000.00		
1209900 09	400701	Grants from Federal Government of S	2.42	500,000.00	500,000.00		500,000.00								500,000.00		
1209900 10	400201	Ministry of Fishery & Marine Resource	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 10	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 10	400201	Grants from Federal Government of S	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 11		Ministry of Public Works and Reconstr	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 11	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 11	400201	Grants from Federal Government of S	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 12		Ministry of Information and Culture	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 12	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 12	400201	Grants from Federal Government of S	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 13		Ministry of Interior and Local Govern	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 13	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 13	400201	Grants from Federal Government of S	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 14		Ministry of Transport, Air and Land	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 14	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 14	400201	Grants from Federal Government of S	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 15		Ministry of Security and Rehabilitation	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 15	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 15	400201	Grants from Federal Government of S	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 16		Ministry of Labor and Employment	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 16	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 16	400201	Grants from Federal Government of S	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 17		Ministry of Finance and Economic Dev	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 17	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 17	400201	Grants from Federal Government of S	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 18		Ministry of Finance and Economic Dev	11.10	2,288,754.20	2,288,754.20		2,288,754.20		51,080.00	351,850.50		46,350.00	449,280.50	-449,280.50	1,840,473.70	19.62	
1209900 18	000000	Unassigned	8.72	1,800,000.00	1,800,000.00		1,800,000.00						300,000.00	-300,000.00	1,500,000.00	16.67	
1209900 18	000000	Grants from Federal Government of S	8.72	1,800,000.00	1,800,000.00		1,800,000.00						300,000.00	-300,000.00	1,500,000.00	16.67	
1209900 18	400103	Activity 2.1.3: HSS non-salary resour	0.11	22,488.20	22,488.20		22,488.20								22,488.20		
1209900 18	400103	Grants from Federal Government of S	0.11	22,488.20	22,488.20		22,488.20								22,488.20		
1209900 18	400107	Sub Comp 2.3 EAFS Remuneration	0.24	49,740.00	49,740.00		49,740.00								49,740.00		
1209900 18	400107	Grants from Federal Government of S	0.24	49,740.00	49,740.00		49,740.00								49,740.00		
1209900 18	400201	Activity 3.1.1 Financing core governme	1.10	227,526.00	227,526.00		227,526.00		31,080.00	31,080.00		31,080.00	93,240.00	-93,240.00	134,286.00	40.98	
1209900 18	400201	Grants from Federal Government of S	1.10	227,526.00	227,526.00		227,526.00		31,080.00	31,080.00		31,080.00	93,240.00	-93,240.00	134,286.00	40.98	
1209900 18	400501	Activity 4.1.1: Project management & t	0.92	190,000.00	190,000.00		190,000.00		20,000.00	20,770.50		15,270.00	56,040.50	-56,040.50	133,959.50	29.50	
1209900 18	400501	Grants from Federal Government of S	0.92	190,000.00	190,000.00		190,000.00		20,000.00	20,770.50		15,270.00	56,040.50	-56,040.50	133,959.50	29.50	
1209900 19		Ministry of Constitution & Federal Aff	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 19	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 19	400201	Grants from Federal Government of S	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 20		Ministry of Commerce & Industry	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 20	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 20	400201	Grants from Federal Government of S	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 21		Ministry of Women & Human Rights	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 21	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 21	400201	Grants from Federal Government of S	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 22		Ministry of Water, Energy and Mineral	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 22	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 22	400201	Grants from Federal Government of S	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 23		Ministry of Humanitarian and Disaster	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 23	400201	Activity 3.1.1 Financing core governme	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 23	400201	Grants from Federal Government of S	0.07	15,420.00	15,420.00		15,420.00								15,420.00		
1209900 24		Civil Service Commission	40	81,664.00	81,664.00		81,664.00		9,994.00	24,291.00		9,994.00	44,279.00	-44,279.00	37,266.00	54.22	
1209900 24	400103	Activity 2.1.3: HSS non-salary resour	0.11	21,700.00	21,700.00		21,700.00			9,300.00			9,300.00	-9,300.00	12,400.00	42.86	
1209900 24	400103	Grants from Federal Government of S	0.11	21,700.00	21,700.00		21,700.00			9,300.00			9,300.00	-9,300.00	12,400.00	42.86	
1209900 24	400201	Activity 3.1.1 Financing core governme	0.29	59,964.00	59,964.00		59,964.00		9,994.00	14,991.00		9,994.00	34,979.00	-34,979.00	24		

[illegible]

1100000 05	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
1100000 05	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1100000 05	000000	Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1100000 05	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1100000 05	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1100000 06	000000	Ministry of Education and Tertiary	0.46	94,580.00	94,580.00	94,580.00	94,580.00	94,580.00
1100000 06	000000	Unassigned	0.46	94,580.00	94,580.00	94,580.00	94,580.00	94,580.00
1100000 06	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00	4,580.00
1100000 06	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
1100000 06	000000	Internal Travel		500.00	500.00	500.00	500.00	500.00
1100000 06	000000	External Travel		500.00	500.00	500.00	500.00	500.00
1100000 06	000000	Local conferences		500.00	500.00	500.00	500.00	500.00
1100000 06	000000	Overseas Conferences		900.00	900.00	900.00	900.00	900.00
1100000 06	000000	Water		600.00	600.00	600.00	600.00	600.00
1100000 06	000000	Electricity		600.00	600.00	600.00	600.00	600.00
1100000 06	000000	Internet		600.00	600.00	600.00	600.00	600.00
1100000 06	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
1100000 06	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1100000 06	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
1100000 06	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1100000 06	000000	Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1100000 06	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1100000 06	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1100000 07	000000	Ministry of Environmental and Sea Prc	0.46	94,580.00	94,580.00	94,580.00	94,580.00	94,580.00
1100000 07	000000	Unassigned	0.46	94,580.00	94,580.00	94,580.00	94,580.00	94,580.00
1100000 07	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00	4,580.00
1100000 07	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
1100000 07	000000	Internal Travel		500.00	500.00	500.00	500.00	500.00
1100000 07	000000	External Travel		500.00	500.00	500.00	500.00	500.00
1100000 07	000000	Local conferences		500.00	500.00	500.00	500.00	500.00
1100000 07	000000	Overseas Conferences		900.00	900.00	900.00	900.00	900.00
1100000 07	000000	Water		600.00	600.00	600.00	600.00	600.00
1100000 07	000000	Electricity		600.00	600.00	600.00	600.00	600.00
1100000 07	000000	Internet		600.00	600.00	600.00	600.00	600.00
1100000 07	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
1100000 07	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1100000 07	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
1100000 07	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1100000 07	000000	Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1100000 07	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1100000 07	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1100000 08	000000	Ministry of Agriculture and Irrigation	0.46	94,580.00	94,580.00	5,000.00	94,580.00	94,580.00
1100000 08	000000	Unassigned	0.46	94,580.00	94,580.00	5,000.00	89,580.00	94,580.00
1100000 08	000000	Wage workers	0.02	4,580.00	4,580.00	5,000.00	4,580.00	4,580.00
1100000 08	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	5,000.00	55,000.00	60,000.00
1100000 08	000000	Internal Travel		500.00	500.00		500.00	500.00
1100000 08	000000	External Travel		500.00	500.00		500.00	500.00
1100000 08	000000	Local conferences		500.00	500.00		500.00	500.00
1100000 08	000000	Overseas Conferences		900.00	900.00		900.00	900.00
1100000 08	000000	Water		600.00	600.00		600.00	600.00
1100000 08	000000	Electricity		600.00	600.00		600.00	600.00
1100000 08	000000	Internet		600.00	600.00		600.00	600.00
1100000 08	000000	Gasoline	0.03	5,400.00	5,400.00		5,400.00	5,400.00
1100000 08	000000	Stationary	0.01	1,200.00	1,200.00		1,200.00	1,200.00
1100000 08	000000	Meeting Supplies	0.06	12,500.00	12,500.00		12,500.00	12,500.00
1100000 08	000000	Cleaning Supplies	0.01	1,200.00	1,200.00		1,200.00	1,200.00
1100000 08	000000	Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00		1,500.00	1,500.00
1100000 08	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00		2,000.00	2,000.00
1100000 08	000000	furniture & Fixture	0.01	2,000.00	2,000.00		2,000.00	2,000.00
1100000 09	000000	Ministry of Health and Social Care	0.46	94,580.00	94,580.00		94,580.00	94,580.00
1100000 09	000000	Unassigned	0.46	94,580.00	94,580.00		94,580.00	94,580.00
1100000 09	000000	Wage workers	0.02	4,580.00	4,580.00		4,580.00	4,580.00
1100000 09	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00		60,000.00	60,000.00
1100000 09	000000	Internal Travel		500.00	500.00		500.00	500.00
1100000 09	000000	External Travel		500.00	500.00		500.00	500.00
1100000 09	000000	Local conferences		500.00	500.00		500.00	500.00
1100000 09	000000	Overseas Conferences		900.00	900.00		900.00	900.00
1100000 09	000000	Water		600.00	600.00		600.00	600.00
1100000 09	000000	Electricity		600.00	600.00		600.00	600.00
1100000 09	000000	Internet		600.00	600.00		600.00	600.00
1100000 09	000000	Gasoline	0.03	5,400.00	5,400.00		5,400.00	5,400.00
1100000 09	000000	Stationary	0.01	1,200.00	1,200.00		1,200.00	1,200.00
1100000 09	000000	Meeting Supplies	0.06	12,500.00	12,500.00		12,500.00	12,500.00
1100000 09	000000	Cleaning Supplies	0.01	1,200.00	1,200.00		1,200.00	1,200.00
1100000 09	000000	Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00		1,500.00	1,500.00
1100000 09	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00		2,000.00	2,000.00
1100000 09	000000	furniture & Fixture	0.01	2,000.00	2,000.00		2,000.00	2,000.00
1100000 10	000000	Ministry of Fishery & Marine Resource	0.46	94,580.00	94,580.00		94,580.00	94,580.00
1100000 10	000000	Unassigned	0.46	94,580.00	94,580.00		94,580.00	94,580.00
1100000 10	000000	Wage workers	0.02	4,580.00	4,580.00		4,580.00	4,580.00
1100000 10	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00		60,000.00	60,000.00
1100000 10	000000	Internal Travel		500.00	500.00		500.00	500.00
1100000 10	000000	External Travel		500.00	500.00		500.00	500.00
1100000 10	000000	Local conferences		500.00	500.00		500.00	500.00
1100000 10	000000	Overseas Conferences		900.00	900.00		900.00	900.00
1100000 10	000000	Water		600.00	600.00		600.00	600.00
1100000 10	000000	Electricity		600.00	600.00		600.00	600.00
1100000 10	000000	Internet		600.00	600.00		600.00	600.00
1100000 10	000000	Gasoline	0.03	5,400.00	5,400.00		5,400.00	5,400.00
1100000 10	000000	Stationary	0.01	1,200.00	1,200.00		1,200.00	1,200.00
1100000 10	000000	Meeting Supplies	0.06	12,500.00	12,500.00		12,500.00	12,500.00
1100000 10	000000	Cleaning Supplies	0.01	1,200.00	1,200.00		1,200.00	1,200.00
1100000 10	000000	Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00		1,500.00	1,500.00
1100000 10	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00		2,000.00	2,000.00
1100000 10	000000	furniture & Fixture	0.01	2,000.00	2,000.00		2,000.00	2,000.00
1100000 11	000000	Ministry of Public Works and Reconst	0.75	154,580.00	154,580.00		154,580.00	154,580.00
1100000 11	000000	Unassigned	0.75	154,580.00	154,580.00		154,580.00	154,580.00

1100000 11	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00											4,580.00
1100000 11	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00											60,000.00
1100000 11	000000	Internal Travel		500.00	500.00	500.00											500.00
1100000 11	000000	External Travel		500.00	500.00	500.00											500.00
1100000 11	000000	Local conferences		500.00	500.00	500.00											500.00
1100000 11	000000	Overseas Conferences		900.00	900.00	900.00											900.00
1100000 11	000000	Water		600.00	600.00	600.00											600.00
1100000 11	000000	Electricity		600.00	600.00	600.00											600.00
1100000 11	000000	Internet		600.00	600.00	600.00											600.00
1100000 11	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00											5,400.00
1100000 11	000000	Stationary		1,200.00	1,200.00	1,200.00											1,200.00
1100000 11	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00											12,500.00
1100000 11	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00											1,200.00
1100000 11	000000	Maintenance of buildings and repairs	0.29	60,000.00	60,000.00	60,000.00											60,000.00
1100000 11	000000	Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00	1,500.00											1,500.00
1100000 11	000000	Machinery and Equipment not elsewhere	0.01	2,000.00	2,000.00	2,000.00											2,000.00
1100000 11	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00											2,000.00
1100000 11	000000	Ministry of Information and Culture	0.46	94,580.00	94,580.00	94,580.00											94,580.00
1100000 12	Unassigned		0.46	94,580.00	94,580.00	94,580.00											94,580.00
1100000 12	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00											4,580.00
1100000 12	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00											60,000.00
1100000 12	000000	Internal Travel		500.00	500.00	500.00											500.00
1100000 12	000000	External Travel		500.00	500.00	500.00											500.00
1100000 12	000000	Local conferences		500.00	500.00	500.00											500.00
1100000 12	000000	Overseas Conferences		900.00	900.00	900.00											900.00
1100000 12	000000	Water		600.00	600.00	600.00											600.00
1100000 12	000000	Electricity		600.00	600.00	600.00											600.00
1100000 12	000000	Internet		600.00	600.00	600.00											600.00
1100000 12	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00											5,400.00
1100000 12	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00											1,200.00
1100000 12	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00											12,500.00
1100000 12	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00											1,200.00
1100000 12	000000	Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00	1,500.00											1,500.00
1100000 12	000000	Machinery and Equipment not elsewhere	0.01	2,000.00	2,000.00	2,000.00											2,000.00
1100000 12	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00											2,000.00
1100000 13	000000	Ministry of Interior and Local Government	21.12	4,354,380.00	4,354,380.00	4,243,380.00	111,000.00										4,291,880.00
1100000 13	000000	Unassigned	21.12	4,354,380.00	4,354,380.00	4,243,380.00	111,000.00										4,291,880.00
1100000 13	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00											4,580.00
1100000 13	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	58,000.00											58,000.00
1100000 13	000000	Internal Travel	0.06	12,000.00	12,000.00	12,000.00											12,000.00
1100000 13	000000	Water	0.01	1,200.00	1,200.00	1,200.00											1,200.00
1100000 13	000000	Electricity	0.01	3,000.00	3,000.00	3,000.00											3,000.00
1100000 13	000000	Internet		1,000.00	1,000.00	1,000.00											1,000.00
1100000 13	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00											5,400.00
1100000 13	000000	Stationary	0.01	3,000.00	3,000.00	3,000.00											3,000.00
1100000 13	000000	Meeting Supplies	0.06	13,200.00	13,200.00	13,200.00											13,200.00
1100000 13	000000	Cleaning Supplies	0.01	1,800.00	1,800.00	1,800.00											1,800.00
1100000 13	000000	Maintenance of equipment	0.01	1,800.00	1,800.00	1,800.00											1,800.00
1100000 13	000000	Office Rent	0.01	3,000.00	3,000.00	3,000.00											3,000.00
1100000 13	000000	Transfers to Lower Level Government	20.59	4,240,400.00	4,240,400.00	4,131,400.00	109,000.00										4,179,000.00
1100000 13	000000	Machinery and Equipment not elsewhere	0.02	4,000.00	4,000.00	4,000.00											4,000.00
1100000 14	000000	Ministry of Planning, Investment and Infrastructure	0.46	94,580.00	94,580.00	94,580.00											94,580.00
1100000 14	Unassigned		0.46	94,580.00	94,580.00	94,580.00											94,580.00
1100000 14	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00											4,580.00
1100000 14	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00											60,000.00
1100000 14	000000	Internal Travel		500.00	500.00	500.00											500.00
1100000 14	000000	External Travel		500.00	500.00	500.00											500.00
1100000 14	000000	Local conferences		500.00	500.00	500.00											500.00
1100000 14	000000	Overseas Conferences		900.00	900.00	900.00											900.00
1100000 14	000000	Water		600.00	600.00	600.00											600.00
1100000 14	000000	Electricity		600.00	600.00	600.00											600.00
1100000 14	000000	Internet		600.00	600.00	600.00											600.00
1100000 14	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00											5,400.00
1100000 14	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00											1,200.00
1100000 14	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00											12,500.00
1100000 14	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00											1,200.00
1100000 14	000000	Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00	1,500.00											1,500.00
1100000 14	000000	Machinery and Equipment not elsewhere	0.01	2,000.00	2,000.00	2,000.00											2,000.00
1100000 14	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00											2,000.00
1100000 14	000000	Ministry of Transport, Air and Land	0.46	94,580.00	94,580.00	94,580.00											94,580.00
1100000 15	Unassigned		0.46	94,580.00	94,580.00	94,580.00											94,580.00
1100000 15	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00											4,580.00
1100000 15	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00											60,000.00
1100000 15	000000	Internal Travel		500.00	500.00	500.00											500.00
1100000 15	000000	External Travel		500.00	500.00	500.00											500.00
1100000 15	000000	Local conferences		500.00	500.00	500.00											500.00
1100000 15	000000	Overseas Conferences		900.00	900.00	900.00											900.00
1100000 15	000000	Water		600.00	600.00	600.00											600.00
1100000 15	000000	Electricity		600.00	600.00	600.00											600.00
1100000 15	000000	Internet		600.00	600.00	600.00											600.00
1100000 15	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00											5,400.00
1100000 15	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00											1,200.00
1100000 15	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00											12,500.00
1100000 15	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00											1,200.00
1100000 15	000000	Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00	1,500.00											1,500.00
1100000 15	000000	Machinery and Equipment not elsewhere	0.01	2,000.00	2,000.00	2,000.00											2,000.00
1100000 15	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00											2,000.00
1100000 16	000000	Ministry of Security and Rehabilitation	21.27	4,385,481.00	4,385,481.00	4,121,481.00	264,000.00										4,214,481.00
1100000 16	Unassigned		21.27	4,385,481.00	4,385,481.00	4,121,481.00	264,000.00										4,214,481.00
1100000 16	000000	Wage workers	0.01	2,646.00	2,646.00	2,646.00											2,646.00
1100																	

1100000 16	000000	Stationary	0.01	2,600.00	2,600.00	2,600.00								2,600.00
1100000 16	000000	Meeting Supplies	0.06	13,200.00	13,200.00	13,200.00								13,200.00
1100000 16	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00								1,200.00
1100000 16	000000	Maintenance of equipment	0.50	102,400.00	102,400.00	102,400.00								102,400.00
1100000 16	000000	Office Rent	0.03	6,000.00	6,000.00	6,000.00								6,000.00
1100000 16	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00								2,000.00
1100000 16	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00								2,000.00
1100000 17	000000	Ministry of Labor and Employment	0.46	94,580.00	94,580.00	94,580.00								94,580.00
1100000 17	000000	Unassigned	0.46	94,580.00	94,580.00	94,580.00								94,580.00
1100000 17	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00								4,580.00
1100000 17	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00								60,000.00
1100000 17	000000	Internal Travel		500.00	500.00	500.00								500.00
1100000 17	000000	External Travel		500.00	500.00	500.00								500.00
1100000 17	000000	Local conferences		500.00	500.00	500.00								500.00
1100000 17	000000	Overseas Conferences		900.00	900.00	900.00								900.00
1100000 17	000000	Water		600.00	600.00	600.00								600.00
1100000 17	000000	Electricity		600.00	600.00	600.00								600.00
1100000 17	000000	Internet		600.00	600.00	600.00								600.00
1100000 17	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00								5,400.00
1100000 17	000000	Stationary		1,200.00	1,200.00	1,200.00								1,200.00
1100000 17	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00								12,500.00
1100000 17	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00								1,200.00
1100000 17	000000	Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00	1,500.00								1,500.00
1100000 17	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00								2,000.00
1100000 17	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00								2,000.00
1100000 18	000000	Ministry of Finance and Economic De	3.07	633,096.65	633,096.65	3,350.00	629,746.65	7.00	3,150.00		3,157.00	193.00	629,939.65	0.50
1100000 18	000000	Unassigned	3.07	633,096.65	633,096.65	3,350.00	629,746.65	7.00	3,150.00		3,157.00	193.00	629,939.65	0.50
1100000 18	000000	Wage workers	0.07	14,712.00	14,712.00	3,150.00	11,562.00		3,150.00		3,150.00			21.41
1100000 18	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00		60,000.00						60,000.00	
1100000 18	000000	Other allowances	0.06	12,400.00	12,400.00		12,400.00						12,400.00	
1100000 18	000000	Internal Travel	0.02	5,000.00	5,000.00		5,000.00						5,000.00	
1100000 18	000000	External Travel	0.01	3,000.00	3,000.00		3,000.00						3,000.00	
1100000 18	000000	Local conferences	0.02	4,800.00	4,800.00		4,800.00						4,800.00	
1100000 18	000000	Overseas Conferences	0.03	5,400.00	5,400.00		5,400.00						5,400.00	
1100000 18	000000	Water	0.01	2,700.00	2,700.00		2,700.00						2,700.00	
1100000 18	000000	Electricity	0.04	8,500.00	8,500.00		8,500.00						8,500.00	
1100000 18	000000	Telephone fees	0.02	3,900.00	3,900.00		3,900.00						3,900.00	
1100000 18	000000	Mobile Phone Expenses	0.03	7,100.00	7,100.00		7,100.00						7,100.00	
1100000 18	000000	Internet	0.02	5,000.00	5,000.00		5,000.00						5,000.00	
1100000 18	000000	Gasoline	0.03	5,400.00	5,400.00		5,400.00						5,400.00	
1100000 18	000000	Stationary	0.03	7,200.00	7,200.00		7,200.00						7,200.00	
1100000 18	000000	Books	0.05	9,406.00	9,406.00		9,406.00						9,406.00	
1100000 18	000000	Meeting Supplies	0.09	19,400.00	19,400.00		19,400.00						19,400.00	
1100000 18	000000	Publications	0.01	1,500.00	1,500.00		1,500.00						1,500.00	
1100000 18	000000	Cleaning Supplies	0.02	3,600.00	3,600.00		3,600.00						3,600.00	
1100000 18	000000	Maintenance of equipment	0.01	1,800.00	1,800.00		1,800.00						1,800.00	
1100000 18	000000	Maintenance of furniture & fittings		1,000.00	1,000.00		1,000.00						1,000.00	
1100000 18	000000	Bank charges	0.08	17,020.00	17,020.00	200.00	16,820.00		7.00		7.00	193.00	17,013.00	0.04
1100000 18	000000	Television and Newspaper Advertisen	0.06	13,200.00	13,200.00		13,200.00						13,200.00	
1100000 18	000000	Contingency	1.89	388,808.65	388,808.65		388,808.65						388,808.65	
1100000 18	000000	Cars	0.10	20,000.00	20,000.00		20,000.00						20,000.00	
1100000 18	000000	Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00		1,500.00						1,500.00	
1100000 18	000000	Machinery and Equipment not elsewh	0.03	5,550.00	5,550.00		5,550.00						5,550.00	
1100000 18	000000	furniture & Fixture	0.03	5,200.00	5,200.00		5,200.00						5,200.00	
1100000 19	000000	Ministry of Constitution & Federal Affa	0.46	94,580.00	94,580.00		94,580.00						94,580.00	
1100000 19	000000	Unassigned	0.46	94,580.00	94,580.00		94,580.00						94,580.00	
1100000 19	000000	Wage workers	0.02	4,580.00	4,580.00		4,580.00						4,580.00	
1100000 19	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00		60,000.00						60,000.00	
1100000 19	000000	Internal Travel		500.00	500.00		500.00						500.00	
1100000 19	000000	External Travel		500.00	500.00		500.00						500.00	
1100000 19	000000	Local conferences		500.00	500.00		500.00						500.00	
1100000 19	000000	Overseas Conferences		900.00	900.00		900.00						900.00	
1100000 19	000000	Water		600.00	600.00		600.00						600.00	
1100000 19	000000	Electricity		600.00	600.00		600.00						600.00	
1100000 19	000000	Internet		600.00	600.00		600.00						600.00	
1100000 19	000000	Gasoline	0.03	5,400.00	5,400.00		5,400.00						5,400.00	
1100000 19	000000	Stationary	0.01	1,200.00	1,200.00		1,200.00						1,200.00	
1100000 19	000000	Meeting Supplies	0.06	12,500.00	12,500.00		12,500.00						12,500.00	
1100000 19	000000	Cleaning Supplies	0.01	1,200.00	1,200.00		1,200.00						1,200.00	
1100000 19	000000	Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00		1,500.00						1,500.00	
1100000 19	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00		2,000.00						2,000.00	
1100000 19	000000	furniture & Fixture	0.01	2,000.00	2,000.00		2,000.00						2,000.00	
1100000 20	000000	Ministry of Commerce & Industry	0.46	94,580.00	94,580.00		94,580.00						94,580.00	
1100000 20	000000	Unassigned	0.46	94,580.00	94,580.00		94,580.00						94,580.00	
1100000 20	000000	Wage workers	0.02	4,580.00	4,580.00		4,580.00						4,580.00	
1100000 20	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00		60,000.00						60,000.00	
1100000 20	000000	Internal Travel		500.00	500.00		500.00						500.00	
1100000 20	000000	External Travel		500.00	500.00		500.00						500.00	
1100000 20	000000	Local conferences		500.00	500.00		500.00						500.00	
1100000 20	000000	Overseas Conferences		900.00	900.00		900.00						900.00	
1100000 20	000000	Water		600.00	600.00		600.00						600.00	
1100000 20	000000	Electricity		600.00	600.00		600.00						600.00	
1100000 20	000000	Internet		600.00	600.00		600.00						600.00	
1100000 20	000000	Gasoline	0.03	5,400.00	5,400.00		5,400.00						5,400.00	
1100000 20	000000	Stationary	0.01	1,200.00	1,200.00		1,200.00						1,200.00	
1100000 20	000000	Meeting Supplies	0.06	12,500.00	12,500.00		12,500.00						12,500.00	
1100000 20	000000	Cleaning Supplies	0.01	1,200.00	1,200.00		1,200.00						1,200.00	
1100000 20	000000	Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00		1,500.00						1,500.00	
1100000 20	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00		2,000.00						2,000.00	
1100000 20	000000	furniture & Fixture	0.01	2,000.00	2,000.00		2,000.00						2,000.00	
1100000 21	000000	Ministry of Women & Human Rights	0.46	94,580.00	94,580.00		94,580.00						94,580.00	
1100000 21	000000	Unassigned	0.46	94,580.00	94,580.00		94,580.00						94,580.00	
1100000 21	000000	Wage workers	0.02	4,580.00	4,580.00		4,580.00						4,580.00	
1100000 21	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00		60,000.00						60,000.00	
1100000 21	000000	Internal Travel		500.00	500.00		500.00						500.00	
1100000 21	000000	External Travel		500.00	500.00		500.00						500.00	
1100000 21	000000	Local conferences		500.0										

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1100000	27	000000	Water	0.01	1,400.00	1,400.00	1,400.00										1,400.00
1100000	27	000000	Electricity	0.01	1,500.00	1,500.00	1,500.00										1,500.00
1100000	27	000000	Mobile Phone Expenses		100.00	100.00	100.00										100.00
1100000	27	000000	Internet		1,000.00	1,000.00	1,000.00										1,000.00
1100000	27	000000	Stationary	0.01	2,000.00	2,000.00	2,000.00										2,000.00
1100000	27	000000	Maintenance of equipment	0.01	1,500.00	1,500.00	1,500.00										1,500.00
1100000	27	000000	Audit Fees	0.10	20,000.00	20,000.00	20,000.00										20,000.00
1100000	28	000000	Ministry of Rehabilitation and Disarm	0.53	110,000.00	110,000.00	110,000.00										110,000.00
1100000	28	000000	Unassigned	0.53	110,000.00	110,000.00	110,000.00										110,000.00
1100000	28	000000	Permanent employees/Regular staff	0.07	15,420.00	15,420.00	15,420.00										15,420.00
1100000	28	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00										4,580.00
1100000	28	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00										60,000.00
1100000	28	000000	Internal Travel		500.00	500.00	500.00										500.00
1100000	28	000000	External Travel		500.00	500.00	500.00										500.00
1100000	28	000000	Local conferences		500.00	500.00	500.00										500.00
1100000	28	000000	Overseas Conferences		900.00	900.00	900.00										900.00
1100000	28	000000	Water		600.00	600.00	600.00										600.00
1100000	28	000000	Electricity		600.00	600.00	600.00										600.00
1100000	28	000000	Internet		600.00	600.00	600.00										600.00
1100000	28	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00										5,400.00
1100000	28	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00										1,200.00
1100000	28	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00										12,500.00
1100000	28	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00										1,200.00
1100000	28	000000	Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00	1,500.00										1,500.00
1100000	28	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00										2,000.00
1100000	28	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00										2,000.00
1100000	29	000000	Ministry of Religious and Endowments	0.46	94,580.00	94,580.00	94,580.00										94,580.00
1100000	29	000000	Unassigned	0.46	94,580.00	94,580.00	94,580.00										94,580.00
1100000	29	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00										4,580.00
1100000	29	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00										60,000.00
1100000	29	000000	Internal Travel		500.00	500.00	500.00										500.00
1100000	29	000000	External Travel		500.00	500.00	500.00										500.00
1100000	29	000000	Local conferences		500.00	500.00	500.00										500.00
1100000	29	000000	Overseas Conferences		900.00	900.00	900.00										900.00
1100000	29	000000	Water		600.00	600.00	600.00										600.00
1100000	29	000000	Electricity		600.00	600.00	600.00										600.00
1100000	29	000000	Internet		600.00	600.00	600.00										600.00
1100000	29	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00										5,400.00
1100000	29	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00										1,200.00
1100000	29	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00										12,500.00
1100000	29	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00										1,200.00
1100000	29	000000	Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00	1,500.00										1,500.00
1100000	29	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00										2,000.00
1100000	29	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00										2,000.00
1100000	30	000000	Ministry of Petroleum and mining	0.46	94,580.00	94,580.00	94,580.00										94,580.00
1100000	30	000000	Unassigned	0.46	94,580.00	94,580.00	94,580.00										94,580.00
1100000	30	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00										4,580.00
1100000	30	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00										60,000.00
1100000	30	000000	Internal Travel		500.00	500.00	500.00										500.00
1100000	30	000000	External Travel		500.00	500.00	500.00										500.00
1100000	30	000000	Local conferences		500.00	500.00	500.00										500.00
1100000	30	000000	Overseas Conferences		900.00	900.00	900.00										900.00
1100000	30	000000	Water		600.00	600.00	600.00										600.00
1100000	30	000000	Electricity		600.00	600.00	600.00										600.00
1100000	30	000000	Internet		600.00	600.00	600.00										600.00
1100000	30	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00										5,400.00
1100000	30	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00										1,200.00
1100000	30	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00										12,500.00
1100000	30	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00										1,200.00
1100000	30	000000	Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00	1,500.00										1,500.00
1100000	30	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00										2,000.00
1100000	30	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00										2,000.00
1100000	31	000000	Ministry of Reconciliation and Resettle	0.46	94,580.00	94,580.00	94,580.00										94,580.00
1100000	31	000000	Unassigned	0.46	94,580.00	94,580.00	94,580.00										94,580.00
1100000	31	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00										4,580.00
1100000	31	000000	Remuneration to Ministers & Statutory	0.29	60,000.00	60,000.00	60,000.00										60,000.00
1100000	31	000000	Internal Travel		500.00	500.00	500.00										500.00
1100000	31	000000	External Travel		500.00	500.00	500.00										500.00
1100000	31	000000	Local conferences		500.00	500.00	500.00										500.00
1100000	31	000000	Overseas Conferences		900.00	900.00	900.00										900.00
1100000	31	000000	Water		600.00	600.00	600.00										600.00
1100000	31	000000	Electricity		600.00	600.00	600.00										600.00
1100000	31	000000	Internet		600.00	600.00	600.00										600.00
1100000	31	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00										5,400.00
1100000	31	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00										1,200.00
1100000	31	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00										12,500.00
1100000	31	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00										1,200.00
1100000	31	000000	Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00	1,500.00										1,500.00
1100000	31	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00										2,000.00
1100000	31	000000	furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00										2,000.00
1209900			Federal Government of Somalia	20.57	4,241,863.30	4,241,863.30	1,009,722.10	3,232,141.20	148,670.00	420,409.50	74,792.60	97,301.00	183,464.00	1,270.00	925,907.10	83,815.00	3,315,956.20
1209900	01		Ministry of Justice & Judicial Affairs	0.07	15,420.00	15,420.00		15,420.00									15,420.00
1209900	01	400201	Activity 3.1.1 Financing core governm	0.07	15,420.00	15,420.00		15,420.00									15,420.00
1209900	01	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00									15,420.00
1209900	02		Ministry of Livestock, Forestry and Ve	0.07	15,420.00	15,420.00		15,420.00									15,420.00
1209900	02	400201	Activity 3.1.1 Financing core governm	0.07	15,420.00	15,420.00		15,420.00									15,420.00
1209900	02	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00									15,420.00
1209900	03		Ministry of Ports and Maritime Transp	0.07	15,420.00	15,420.00		15,420.00									15,420.00
1209900	03	400201	Activity 3.1.1 Financing core governm	0.07	15,420.00	15,420.00		15,420.00									15

1209900 06	060501	Examination project	0.10	20,912.50	20,912.50	20,912.50											20,912.50
1209900 06	060501	Accommodation Allowance	0.01	1,080.00	1,080.00	1,080.00											1,080.00
1209900 06	060501	Professional allowance	0.02	3,720.00	3,720.00	3,720.00											3,720.00
1209900 06	060501	Internal Travel	0.01	1,400.00	1,400.00	1,400.00											1,400.00
1209900 06	060501	Local conferences	0.01	2,300.00	2,300.00	2,300.00											2,300.00
1209900 06	060501	Stationary	0.06	12,412.50	12,412.50	12,412.50											12,412.50
1209900 06	060601	MCE OPE Project	0.46	95,166.00	95,166.00	94,650.50	18,670.00	8,504.50	45,519.00	7.00	21,810.00	94,510.50				140.00	665.50
1209900 06	060601	Contract employees	0.04	8,000.00	8,000.00	8,000.00						8,000.00	8,000.00				8,000.00
1209900 06	060601	Professional allowance	0.01	2,400.00	2,400.00	2,400.00						2,400.00	2,400.00				2,400.00
1209900 06	060601	Internal Travel		800.00	800.00	600.00						600.00	600.00				200.00
1209900 06	060601	Local conferences	0.13	26,660.00	26,660.00	26,620.00	18,460.00					5,200.00	26,620.00				40.00
1209900 06	060601	Mobile Phone Expenses		200.00	200.00	200.00											200.00
1209900 06	060601	Stationary	0.01	1,800.00	1,779.50	20.50	210.00	1,569.50									20.50
1209900 06	060601	Maintenance of Vehicles	0.02	4,000.00	4,000.00	4,000.00						4,000.00	4,000.00				97.00
1209900 06	060601	Staff training and Development	0.24	49,331.00	49,331.00	49,331.00						7,940.00	49,234.00				97.00
1209900 06	060601	Bank charges		100.00	100.00	50.00					1,575.00	39,719.00	7.00			7.00	93.00
1209900 06	060601	Information, computer, & telecom. (ICT)	0.01	1,875.00	1,875.00	1,870.00						1,870.00	1,870.00				5.00
1209900 06	400104	Core 2 - Other support & contingency	1.46	300,000.00	300,000.00	300,000.00											300,000.00
1209900 06	400104	Buildings other than dwellings	1.46	300,000.00	300,000.00	300,000.00											300,000.00
1209900 06	400201	Activity 3.1.1 Financing core governm	0.29	58,788.00	58,788.00	58,788.00											58,788.00
1209900 06	400201	Permanent employees/Regular staff	0.29	58,788.00	58,788.00	58,788.00											58,788.00
1209900 06	400302	Activity 3.2.2: School supervision	0.34	70,800.00	70,800.00	70,800.00											70,800.00
1209900 06	400302	Consultation Fees	0.34	70,800.00	70,800.00	70,800.00											70,800.00
1209900 06	400304	Activity 3.2.1: Teacher Assessment & S	3.20	660,432.00	660,432.00	660,432.00											660,432.00
1209900 06	400304	Teacher salary	2.41	496,800.00	496,800.00	496,800.00											496,800.00
1209900 06	400304	DEO Salary	0.29	60,240.00	60,240.00	60,240.00											60,240.00
1209900 06	400304	FOA officer	0.09	19,272.00	19,272.00	19,272.00											19,272.00
1209900 06	400304	REO	0.09	19,272.00	19,272.00	19,272.00											19,272.00
1209900 06	400304	DOA officer	0.31	64,848.00	64,848.00	64,848.00											64,848.00
1209900 06	400306	Activity 3.2.3: School Strength	0.03	6,432.00	6,432.00	6,432.00											6,432.00
1209900 06	400306	Mobile Phone Expenses	0.01	1,080.00	1,080.00	1,080.00											1,080.00
1209900 06	400306	Internet	0.01	1,752.00	1,752.00	1,752.00											1,752.00
1209900 06	400306	Office Rent	0.02	3,600.00	3,600.00	3,600.00											3,600.00
1209900 06	400402	Activity 3.3.2:strengthening governme	0.20	41,666.60	41,666.60	41,666.60											41,666.60
1209900 06	400402	Staff training and Development	0.20	41,666.60	41,666.60	41,666.60											41,666.60
1209900 07		Ministry of Environmental and Sea Prc	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 07	400201	Activity 3.1.1 Financing core governm	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 07	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 08		Ministry of Agriculture and Irrigation	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 08	400201	Activity 3.1.1 Financing core governm	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 08	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 09		Ministry of Health and Social Care	0.41	1,733,188.00	1,733,188.00	1,733,188.00											1,733,188.00
1209900 09	090101	HSS COVID19 Emergence Preparedn	1.94	400,000.00	400,000.00	400,000.00	442,262.00	1,290,936.00									1,299,580.00
1209900 09	090101	Medical Supply	1.21	250,000.00	250,000.00	250,000.00	130,000.00	270,000.00	10,080.00	13,448.00	10,080.00	433,608.00	8,654.00				1,299,580.00
1209900 09	090101	Vehicle Hirecar rental	0.24	50,000.00	50,000.00	50,000.00	130,000.00	270,000.00				400,000.00	400,000.00				400,000.00
1209900 09	090101	Staff training and Development	0.49	100,000.00	100,000.00	100,000.00	100,000.00	150,000.00				250,000.00	250,000.00				250,000.00
1209900 09	400101	Activity 2.1.1: HSS Competitively Recr	1.46	300,000.00	300,000.00	300,000.00	100,000.00	50,000.00				50,000.00	50,000.00				50,000.00
1209900 09	400101	Activity 2.1.1: HSS Competitively Recr	1.46	300,000.00	300,000.00	300,000.00	30,000.00	70,000.00				100,000.00	100,000.00				100,000.00
1209900 09	400101	Meeting Supplies	1.46	300,000.00	300,000.00	300,000.00											300,000.00
1209900 09	400201	Activity 3.1.1 Financing core governm	0.29	58,788.00	58,788.00	58,788.00											58,788.00
1209900 09	400402	Permanent employees/Regular staff	0.29	58,788.00	58,788.00	58,788.00											58,788.00
1209900 09	400402	Activity 3.3.2:strengthening governme	0.35	72,000.00	72,000.00	72,000.00											72,000.00
1209900 09	400402	Consultation Fees	0.35	72,000.00	72,000.00	72,000.00											72,000.00
1209900 09	400501	Contract employees	1.33	273,600.00	273,600.00	273,600.00											273,600.00
1209900 09	400601	Professional allowance	0.03	7,200.00	7,200.00	7,200.00											7,200.00
1209900 09	400601	Professional allowance	0.41	84,000.00	84,000.00	84,000.00											84,000.00
1209900 09	400701	Local conferences	0.18	37,600.00	37,600.00	37,600.00											37,600.00
1209900 09	400701	Activity 3.3 Laying for health service d	2.43	500,000.00	500,000.00	500,000.00	8,408.00										8,408.00
1209900 09	400701	Contract employees	0.29	60,000.00	60,000.00	60,000.00											60,000.00
1209900 09	400701	Medical Supply	0.49	100,000.00	100,000.00	100,000.00											100,000.00
1209900 09	400701	Consultation Fees	0.97	200,000.00	200,000.00	200,000.00											200,000.00
1209900 09	400701	Staff training and Development	0.39	80,000.00	80,000.00	80,000.00											80,000.00
1209900 09	400701	Medical Treatment	0.29	60,000.00	60,000.00	60,000.00											60,000.00
1209900 10		Ministry of Fishery & Marine Resource	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 10	400201	Activity 3.1.1 Financing core governm	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 10	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 11		Ministry of Public Works and Reconstr	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 11	400201	Activity 3.1.1 Financing core governm	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 11	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 12		Ministry of Information and Culture	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 12	400201	Activity 3.1.1 Financing core governm	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 12	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 13		Ministry of Interior and Local Govern	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 13	400201	Activity 3.1.1 Financing core governm	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 13	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 14		Ministry of Planning, Investment and	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 14	400201	Activity 3.1.1 Financing core governm	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 14	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 15		Ministry of Transport, Air and Land	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 15	400201	Activity 3.1.1 Financing core governm	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 15	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 16		Ministry of Security and Rehabilitation	0.07	15,420.00	15,420.00	15,420.00											15,420.00
1209900 16	400201	Activity 3.1.1 Financing core governm															

1209900	18	400501	Internal Travel	0.16	33,000.00	33,000.00	5,528.00	27,472.00			5,528.00	27,472.00	16.75
1209900	18	400501	External Travel	0.13	27,600.00	27,600.00		27,600.00				27,600.00	
1209900	18	400501	Mobile Phone Expenses		1,000.00	1,000.00		1,000.00				1,000.00	
1209900	18	400501	Internet	0.02	2,200.00	3,200.00	750.00	2,450.00				2,450.00	23.44
1209900	18	400501	Gasoline	0.02	5,000.00	5,000.00		4,110.00		720.00	750.00	4,280.00	14.40
1209900	18	400501	Stationary	0.03	5,760.00	5,760.00	1,786.60	3,973.40			387.50	1,601.10	4,158.90
1209900	18	400501	Meeting Supplies	0.01	1,800.00	1,800.00	1,372.00				132.50	255.50	14.19
1209900	18	400501	Maintenance of Vehicles	0.02	4,500.00	4,500.00	1,300.00	3,200.00				1,289.00	28.64
1209900	18	400501	Consultation Fees	0.33	67,920.00	67,920.00	33,960.00	33,960.00		11,320.00	5,660.00	28,300.00	41.67
1209900	18	400501	Staff training and Development	0.17	34,500.00	34,500.00	7,280.00	27,220.00				7,280.00	27,220.00
1209900	18	400501	Bank charges		120.00	120.00	50.00	70.00		7.00	1.00	14.10	21.10
1209900	18	400501	Information, computer, & telecom. (ICT)	0.01	2,000.00	2,000.00	673.00	1,327.00				673.00	33.65
1209900	19	400201	Ministry of Constitution & Federal Affairs	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	19	400201	Activity 3.1.1 Financing core governm	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	19	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	20	400201	Ministry of Commerce & Industry	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	20	400201	Activity 3.1.1 Financing core governm	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	20	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	21	400201	Ministry of Women & Human Rights	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	21	400201	Activity 3.1.1 Financing core governm	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	21	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	22	400201	Ministry of Water, Energy and Mineral	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	22	400201	Activity 3.1.1 Financing core governm	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	22	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	23	400201	Ministry of Humanitarian and Disaster	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	23	400201	Activity 3.1.1 Financing core governm	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	23	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	24	400103	Civil Service Commission	0.40	83,214.00	83,214.00	34,632.00	48,582.00		9,994.00	9,994.00	29,635.00	35.61
1209900	24	400103	Activity 2.1.3. HSS non-salary recruit	0.11	23,250.00	23,250.00	4,650.00	18,600.00				4,650.00	20.00
1209900	24	400103	Office Rent	0.11	23,250.00	23,250.00	4,650.00	18,600.00				4,650.00	20.00
1209900	24	400201	Activity 3.1.1 Financing core governm	0.29	59,964.00	59,964.00	29,982.00	29,982.00		9,994.00	9,994.00	24,985.00	41.67
1209900	24	400201	Permanent employees/Regular staff	0.29	59,964.00	59,964.00	29,982.00	29,982.00		9,994.00	9,994.00	24,985.00	41.67
1209900	25	400201	Ministry of State Presidency	1.25	257,904.00	257,904.00	99,104.00	158,800.00		32,020.00	33,542.00	122,333.00	31.92
1209900	25	400201	Activity 3.1.1 Financing core governm	1.25	257,904.00	257,904.00	99,104.00	158,800.00		32,020.00	33,542.00	122,333.00	31.92
1209900	26	400201	Permanent employees/Regular staff	1.25	257,904.00	257,904.00	99,104.00	158,800.00		32,020.00	33,542.00	122,333.00	31.92
1209900	27	400201	Auditor General's Office	0.35	72,036.00	72,036.00	28,788.00	43,248.00		7,856.00	8,156.00	24,710.00	34.30
1209900	27	400103	Activity 2.1.3. HSS non-salary recruit	0.11	23,100.00	23,100.00	4,620.00	18,480.00				4,620.00	20.00
1209900	27	400103	Office Rent	0.11	23,100.00	23,100.00	4,620.00	18,480.00				4,620.00	20.00
1209900	27	400201	Activity 3.1.1 Financing core governm	0.24	48,936.00	48,936.00	24,168.00	24,768.00		7,856.00	8,156.00	20,990.00	41.05
1209900	27	400201	Permanent employees/Regular staff	0.24	48,936.00	48,936.00	24,168.00	24,768.00		7,856.00	8,156.00	20,990.00	41.05
1209900	27	400201	Ministry of Religious and Endowments	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	29	400201	Activity 3.1.1 Financing core governm	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	29	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	30	400201	Ministry of Prison and mining	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	30	400201	Activity 3.1.1 Financing core governm	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	30	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	31	400201	Ministry of Reconciliation and Resettle	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	31	400201	Activity 3.1.1 Financing core governm	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1209900	31	400201	Permanent employees/Regular staff	0.07	15,420.00	15,420.00		15,420.00				15,420.00	
1295900			United Nation Developmental Programme(UNDP)		600.00	600.00	600.00			600.00	600.00		100.00
1295900	13		Ministry of Interior and Local Government		600.00	600.00	600.00				600.00	600.00	100.00
1295900	13	130201	JPLG		600.00	600.00	600.00				600.00	600.00	100.00
1295900	13	130201	Stationary		600.00	600.00	600.00				600.00	600.00	100.00
1299700			PREMIS	0.49	100,520.94	100,520.94	100,520.94		100.00	39,452.50	20,322.28	40,646.16	100,420.94
1299700	18		Ministry of Finance and Economic Dev	0.49	100,520.94	100,520.94	100,520.94		100.00	39,452.50	20,322.28	40,646.16	100,420.94
1299700	18	180108	City house numbering,survey & propo	0.18	37,852.50	37,852.50	37,852.50						37,852.50
1299700	18	180108	Fee for Service Provided (non Consul	0.18	37,852.50	37,852.50	37,852.50						37,852.50
1299700	18	180111	Construction of Four Revenue Huts	0.30	62,668.44	62,668.44	62,668.44			20,322.28	40,646.16	62,568.44	100.00
1299700	18	180111	Buildings other than dwellings	0.30	62,668.44	62,668.44	62,668.44					62,568.44	100.00
			Revenue - Expense		14,615.50	-2,189,393.04	2,204,009.54	-100.00				81,956.34	-2,271,249.38
												-67,239.84	