

Jamhuuriydda Federaalka Soomaaliya
Dowlad Goboleedka Hirshabelle
Wasaaradda Maaliyadda Iyo Hormarinta Dhaqaalaha



Federal Republic of Somalia
Hirshabelle State of Somalia
Ministry of Finance and Economic
Development

جمهورية الصومال الفيدرالية
دولة أفريقية هيرشبيلية
وزارة المالية والتنمية والاقتصادية

Unaudited Budget Segment Report by Ministry by Economic Code
For the Second Quarter Report
(01 January - 30 June 2022)

Year: 2022
Budget : 2022

Fund	Ministry/Agency	Program	Year	Name	Budget Period	Original Budget	Budget Adjustment	Revised Budget	Funds Allocation	Not Allocated	Committed	Liability	Page				Page						
													Spent	Committed	Approved	Available	Spent	Committed	Approved	Available			
1100000		Revenue			100.00	26,805,623.68		26,805,623.68	26,805,623.68				466,410.99	829,957.38	528,844.39	808,676.06	629,364.75	583,917.36	3,839,421.53	3,839,421.53	22,987,232.15	14.33	
1100000		Treasury Single Account - Regular Bt			67.43	18,073,733.00		18,073,733.00	18,073,733.00				264,944.99	413,747.88	501,644.39	414,483.52	320,648.61	146,931.75	2,072,401.34	-2,072,401.34	16,003,331.66	11.47	
1100000	02	Ministry of Livestock, Forestry and Vt			7.34	1,967,796.00		1,967,796.00	1,967,796.00								130,000.00	130,000.00	130,000.00	130,000.00	1,487,796.00	6.61	
1100000	02	000000	Unassigned		7.34	1,967,796.00		1,967,796.00	1,967,796.00								130,000.00	130,000.00	130,000.00	130,000.00	1,857,796.00	6.61	
1100000	06	Ministry of Agriculture and Irrigation			0.75	200,000.00		200,000.00	200,000.00				15,000.00				15,000.00	-15,000.00	185,000.00		185,000.00	7.50	
1100000	06	000000	Unassigned		0.75	200,000.00		200,000.00	200,000.00				15,000.00				15,000.00	-15,000.00	185,000.00		185,000.00	7.50	
1100000	10	Agricultural Fees			0.75	200,000.00		200,000.00	200,000.00				15,000.00				15,000.00	-15,000.00	185,000.00		185,000.00	7.50	
1100000	10	Ministry of Fisheries & Marine Resource			1.23	329,270.00		329,270.00	329,270.00				12,000.00				27,000.00	-27,000.00	302,270.00		302,270.00	8.20	
1100000	10	000000	Unassigned		1.23	329,270.00		329,270.00	329,270.00				12,000.00				27,000.00	-27,000.00	302,270.00		302,270.00	8.20	
1100000	10	000000	Fishing Fees		1.23	329,270.00		329,270.00	329,270.00				10,000.00				5,000.00	-50,000.00	302,270.00		302,270.00	10.88	
1100000	13	Ministry of Interior and Local Governr			1.71	459,625.00		459,625.00	459,625.00				50,000.00				50,000.00	-50,000.00	409,625.00		409,625.00	24.99	
1100000	13	000000	Unassigned		1.71	459,625.00		459,625.00	459,625.00				50,000.00				50,000.00	-50,000.00	409,625.00		409,625.00	24.99	
1100000	13	000000	Business & Professional Licenses		0.75	200,100.00		200,100.00	200,100.00				50,000.00				50,000.00	-50,000.00	150,100.00		150,100.00	30.88	
1100000	13	000000	International NGOs registration		0.04	9,864.00		9,864.00	9,864.00										9,864.00		9,864.00	3.61	
1100000	13	000000	Local NGOs Registration		0.04	9,450.00		9,450.00	9,450.00										9,450.00		9,450.00	3.61	
1100000	13	000000	Local Company Registration		0.02	7,990.00		7,990.00	7,990.00										7,990.00		7,990.00	3.61	
1100000	13	000000	Work Permit Licenses		0.04	9,856.00		9,856.00	9,856.00										9,856.00		9,856.00	3.61	
1100000	13	000000	Birth Certificate Fee			500.00		500.00	500.00										500.00		500.00	3.61	
1100000	13	000000	Land Certificate Fee		0.83	221,965.00		221,965.00	221,965.00										221,965.00		221,965.00	3.61	
1100000	15	Ministry of Transport, Air and Land			2.06	553,450.00		553,450.00	553,450.00				10,000.00	10,000.00			20,000.00	-30,000.00	533,450.00		533,450.00	3.61	
1100000	15	000000	Unassigned		2.06	553,450.00		553,450.00	553,450.00				10,000.00	10,000.00			20,000.00	-30,000.00	533,450.00		533,450.00	3.61	
1100000	15	000000	Vehicle & Drivers Licences		0.07	19,450.00		19,450.00	19,450.00										19,450.00		19,450.00	3.61	
1100000	15	000000	Landing Fees		0.89	238,491.00		238,491.00	238,491.00				10,000.00	10,000.00			20,000.00	-30,000.00	218,491.00		218,491.00	3.61	
1100000	15	000000	International Departure Tax		0.54	145,509.00		145,509.00	145,509.00										145,509.00		145,509.00	3.61	
1100000	15	000000	Number Plate Registration		0.37	100,000.00		100,000.00	100,000.00										100,000.00		100,000.00	3.61	
1100000	15	000000	Logbook Registration		0.19	50,000.00		50,000.00	50,000.00										50,000.00		50,000.00	3.61	
1100000	18	Ministry of Finance and Economic De			54.14	14,513,592.00		14,513,592.00	14,513,592.00				229,944.99	374,747.88	451,644.39	402,483.52	220,648.61	146,931.75	1,830,401.34	-1,830,401.34	12,683,190.66	12.61	
1100000	18	000000	Unassigned		54.14	14,513,592.00		14,513,592.00	14,513,592.00				229,944.99	374,747.88	451,644.39	402,483.52	220,648.61	146,931.75	1,830,401.34	-1,830,401.34	12,683,190.66	12.61	
1100000	18	000000	Payment Tax - Government		0.37	100,000.00		100,000.00	100,000.00										100,000.00		100,000.00	12.61	
1100000	18	000000	Payment Tax - Non-Government		7.16	1,520,000.00		1,520,000.00	1,520,000.00				13,609.99	13,344.88	9,037.81	8,185.56	9,844.56	2,493.47	27,560.20	-27,560.20	72,449.88	27.56	
1100000	18	000000	Property Tax		1.65	441,379.00		441,379.00	441,379.00										441,379.00		441,379.00	27.56	
1100000	18	000000	Turnover Tax		1.88	503,895.00		503,895.00	503,895.00				34,889.00		5,561.05	5,521.00	93.00	46,870.05	-46,870.05	457,124.95		457,124.95	9.30
1100000	18	000000	Fuel Tax		0.43	115,200.00		115,200.00	115,200.00										115,200.00		115,200.00	9.30	
1100000	18	000000	Electricity Tax		0.22	59,670.00		59,670.00	59,670.00										59,670.00		59,670.00	9.30	
1100000	18	000000	Business & Professional Licenses										20,000.00			50,000.00		70,000.00	-70,000.00	1,800,000.00		1,800,000.00	9.30
1100000	18	000000	Road User Tax		33.09	8,868,937.00		8,868,937.00	8,868,937.00										8,868,937.00		8,868,937.00	9.30	
1100000	18	000000	Local NGOs Registration										100,000.00	134,801.00	141,195.00	123,137.00	128,831.00	117,551.00	806,785.00	-806,785.00	8,062,152.00	9.30	
1100000	18	000000	Customs duties - Tobacco		0.54	144,120.00		144,120.00	144,120.00										144,120.00		144,120.00	9.30	
1100000	18	000000	Customs duties - H&M		1.80	482,855.00		482,855.00	482,855.00										482,855.00		482,855.00	9.30	
1100000	18	000000	Customs duties - Cigarettes		0.27	72,341.00		72,341.00	72,341.00										72,341.00		72,341.00	9.30	
1100000	18	000000	From Non-Federal Government of S		6.72	1,800,000.00		1,800,000.00	1,800,000.00										1,800,000.00		1,800,000.00	9.30	
1100000	18	000000	Election Registration Fee										236,000.00	286,000.00	196,000.00	65,000.00	775,000.00	-775,000.00	1,800,000.00		1,800,000.00	9.30	
1100000	18	000000	Fines/Penalties		0.02	5,000.00		5,000.00	5,000.00										5,000.00		5,000.00	9.30	
1100000	24	000000	Civil Service Commission		0.19	50,000.00		50,000.00	50,000.00										50,000.00		50,000.00	9.30	
1100000	24	000000	Unassigned		0.19	50,000.00		50,000.00	50,000.00										50,000.00		50,000.00	9.30	
1100000	24	000000	Civil Service Identification Fee		0.19	50,000.00		50,000.00	50,000.00										50,000.00		50,000.00	9.30	
1209900		Federal Government of Somalia			33.92	8,598,682.00		8,598,682.00	8,598,682.00				201,466.00	413,839.50	4,000.00	394,193.14	287,411.50	384,207.61	1,687,117.75	-1,687,117.75	6,908,564.25	19.72	
1209900	01	Ministry of Justice & Judicial Affairs			0.06	15,420.00		15,420.00	15,420.00										15,420.00		15,420.00	19.72	
1209900	01	400201	Activity 2.1.1.1. Financial core governm		0.06	15,420.00		15,420.00	15,420.00										15,420.00		15,420.00	19.72	
1209900	01	400201	Grants from Federal Government of S		0.06	15,420.00		15,420.00	15,420.00										15,420.00		15,420.00	19.72	
1209900	02	Ministry of Livestock, Forestry and Vt			0.06	15,420.00		15,420.00	15,420.00										15,420.00		15,420.00	19.72	
1209900	02	400201	Activity 2.1.1.1. Financial core governm		0.06	15,420.00		15,420.00	15,420.00										15,420.00		15,420.00	19.72	
1209900	02	400201	Grants from Federal Government of S		0.06	15,420.00		15,420.00	15,420.00										15,420.00		15,420.00	19.72	
1209900	03	Ministry of Ports and Maritime Transp			0.06	15,420.00		15,420.00	15,420.00										15,420.00		15,420.00	19.72	
1209900	03	400201	Activity 2.1.1.1. Financial core governm		0.06	15,420.00		15,420.00	15,420.00										15,420.00		15,420.00	19.72	
1209900	03	400201	Grants from Federal Government of S		0.06	15,420.00		15,420.00	15,420.00										15,420.00		15,420.00	19.72	
1209900																							

[illegible]

1100000 04	000000	Ministry of Youth and Sports	0.35	94 580,00	94 580,00	94 580,00		94 580,00
1100000 04	000000	Unassigned	0.35	94 580,00	94 580,00	94 580,00	0.35	94 580,00
1100000 04	000000	Water workers	0.02	4 580,00	4 580,00	4 580,00		4 580,00
1100000 04	000000	Remuneration to Ministers & Statutor	0.22	60 000,00	60 000,00	60 000,00		60 000,00
1100000 04	000000	Internal Travel		500,00	500,00	500,00		500,00
1100000 04	000000	External Travel		500,00	500,00	500,00		500,00
1100000 04	000000	Local conferences		500,00	500,00	500,00		500,00
1100000 04	000000	Overseas Conferences		900,00	900,00	900,00		900,00
1100000 04	000000	Water		600,00	600,00	600,00		600,00
1100000 04	000000	Electricity		600,00	600,00	600,00		600,00
1100000 04	000000	Flower-wr		600,00	600,00	600,00		600,00
1100000 04	000000	Internet		600,00	600,00	600,00		600,00
1100000 04	000000	Gasoline	0.02	5 400,00	5 400,00	5 400,00		5 400,00
1100000 04	000000	Stationery		1 200,00	1 200,00	1 200,00		1 200,00
1100000 04	000000	Meatino Soudies	0.05	12 500,00	12 500,00	12 500,00		12 500,00
1100000 04	000000	Cleaning Soudies		1 200,00	1 200,00	1 200,00		1 200,00
1100000 04	000000	Information, computer, & telecom, IC	0.01	1 500,00	1 500,00	1 500,00		1 500,00
1100000 04	000000	Machine and Equipment not elow	0.01	2 000,00	2 000,00	2 000,00		2 000,00
1100000 04	000000	Amunies & Future	0.01	2 000,00	2 000,00	2 000,00		2 000,00
1100000 04	000000	Ministry of Education and Health	0.35	94 580,00	94 580,00	94 580,00		94 580,00
1100000 05	000000	Unassigned	0.35	94 580,00	94 580,00	94 580,00		94 580,00
1100000 05	000000	Water workers	0.02	4 580,00	4 580,00	4 580,00		4 580,00
1100000 05	000000	Remuneration to Ministers & Statutor	0.22	60 000,00	60 000,00	60 000,00		60 000,00
1100000 05	000000	Internal Travel		500,00	500,00	500,00		500,00
1100000 05	000000	External Travel		500,00	500,00	500,00		500,00
1100000 05	000000	Local conferences		500,00	500,00	500,00		500,00
1100000 05	000000	Overseas Conferences		900,00	900,00	900,00		900,00
1100000 05	000000	Water		600,00	600,00	600,00		600,00
1100000 05	000000	Electricity		600,00	600,00	600,00		600,00
1100000 05	000000	Flower-wr		600,00	600,00	600,00		600,00
1100000 05	000000	Internet		600,00	600,00	600,00		600,00
1100000 05	000000	Gasoline	0.02	5 400,00	5 400,00	5 400,00		5 400,00
1100000 05	000000	Stationery		1 200,00	1 200,00	1 200,00		1 200,00
1100000 05	000000	Meatino Soudies	0.05	12 500,00	12 500,00	12 500,00		12 500,00
1100000 05	000000	Cleaning Soudies		1 200,00	1 200,00	1 200,00		1 200,00
1100000 05	000000	Information, computer, & telecom, IC	0.01	1 500,00	1 500,00	1 500,00		1 500,00
1100000 05	000000	Machine and Equipment not elow	0.01	2 000,00	2 000,00	2 000,00		2 000,00
1100000 05	000000	Amunies & Future	0.01	2 000,00	2 000,00	2 000,00		2 000,00
1100000 05	000000	Ministry of Environment and Sea P	0.35	94 580,00	94 580,00	94 580,00		94 580,00
1100000 06	000000	Unassigned	0.35	94 580,00	94 580,00	94 580,00		94 580,00
1100000 06	000000	Water workers	0.02	4 580,00	4 580,00	4 580,00		4 580,00
1100000 06	000000	Remuneration to Ministers & Statutor	0.22	60 000,00	60 000,00	60 000,00		60 000,00
1100000 06	000000	Internal Travel		500,00	500,00	500,00		500,00
1100000 06	000000	External Travel		500,00	500,00	500,00		500,00
1100000 06	000000	Local conferences		500,00	500,00	500,00		500,00
1100000 06	000000	Overseas Conferences		900,00	900,00	900,00		900,00
1100000 06	000000	Water		600,00	600,00	600,00		600,00
1100000 06	000000	Electricity		600,00	600,00	600,00		600,00
1100000 06	000000	Flower-wr		600,00	600,00	600,00		600,00
1100000 06	000000	Internet		600,00	600,00	600,00		600,00
1100000 06	000000	Gasoline	0.02	5 400,00	5 400,00	5 400,00		5 400,00
1100000 06	000000	Stationery		1 200,00	1 200,00	1 200,00		1 200,00
1100000 06	000000	Meatino Soudies	0.05	12 500,00	12 500,00	12 500,00		12 500,00
1100000 06	000000	Cleaning Soudies		1 200,00	1 200,00	1 200,00		1 200,00
1100000 06	000000	Information, computer, & telecom, IC	0.01	1 500,00	1 500,00	1 500,00		1 500,00
1100000 06	000000	Machine and Equipment not elow	0.01	2 000,00	2 000,00	2 000,00		2 000,00
1100000 06	000000	Amunies & Future	0.01	2 000,00	2 000,00	2 000,00		2 000,00
1100000 06	000000	Ministry of Health and Social Care	0.35	94 580,00	94 580,00	94 580,00		94 580,00
1100000 07	000000	Unassigned	0.35	94 580,00	94 580,00	94 580,00		94 580,00
1100000 07	000000	Water workers	0.02	4 580,00	4 580,00	4 580,00		4 580,00
1100000 07	000000	Remuneration to Ministers & Statutor	0.22	60 000,00	60 000,00	60 000,00		60 000,00
1100000 07	000000	Internal Travel		500,00	500,00	500,00		500,00
1100000 07	000000	External Travel		500,00	500,00	500,00		500,00
1100000 07	000000	Local conferences		500,00	500,00	500,00		500,00
1100000 07	000000	Overseas Conferences		900,00	900,00	900,00		900,00
1100000 07	000000	Water		600,00	600,00	600,00		600,00
1100000 07	000000	Electricity		600,00	600,00	600,00		600,00
1100000 07	000000	Flower-wr		600,00	600,00	600,00		600,00
1100000 07	000000	Internet		600,00	600,00	600,00		600,00
1100000 07	000000	Gasoline	0.02	5 400,00	5 400,00	5 400,00		5 400,00
1100000 07	000000	Stationery		1 200,00	1 200,00	1 200,00		1 200,00
1100000 07	000000	Meatino Soudies	0.05	12 500,00	12 500,00	12 500,00		12 500,00
1100000 07	000000	Cleaning Soudies		1 200,00	1 200,00	1 200,00		1 200,00
1100000 07	000000	Information, computer, & telecom, IC	0.01	1 500,00	1 500,00	1 500,00		1 500,00
1100000 07	000000	Machine and Equipment not elow	0.01	2 000,00	2 000,00	2 000,00		2 000,00
1100000 07	000000	Amunies & Future	0.01	2 000,00	2 000,00	2 000,00		2 000,00
1100000 07	000000	Ministry of Education and Health	0.35	94 580,00	94 580,00	94 580,00		94 580,00
1100000 08	000000	Unassigned	0.35	94 580,00	94 580,00	94 580,00		94 580,00
1100000 08	000000	Water workers	0.02	4 580,00	4 580,00	4 580,00		4 580,00
1100000 08	000000	Remuneration to Ministers & Statutor	0.22	60 000,00	60 000,00	60 000,00		60 000,00
1100000 08	000000	Internal Travel		500,00	500,00	500,00		500,00
1100000 08	000000	External Travel		500,00	500,00	500,00		500,00
1100000 08	000000	Local conferences		500,00	500,00	500,00		500,00
1100000 08	000000	Overseas Conferences		900,00	900,00	900,00		900,00
1100000 08	000000	Water		600,00	600,00	600,00		600,00
1100000 08	000000	Electricity		600,00	600,00	600,00		600,00
1100000 08	000000	Flower-wr		600,00	600,00	600,00		600,00
1100000 08	000000	Internet		600,00	600,00	600,00		600,00
1100000 08	000000	Gasoline	0.02	5 400,00	5 400,00	5 400,00		5 400,00
1100000 08	000000	Stationery		1 200,00	1 200,00	1 200,00		1 200,00
1100000 08	000000	Meatino Soudies	0.05	12 500,00	12 500,00	12 500,00		12 500,00
1100000 08	000000	Cleaning Soudies		1 200,00	1 200,00	1 200,00		1 200,00
1100000 08	000000	Information, computer, & telecom, IC	0.01	1 500,00	1 500,00	1 500,00		1 500,00
1100000 08	000000	Machine and Equipment not elow	0.01	2 000,00	2 000,00	2 000,00		2 000,00
1100000 08	000000	Amunies & Future	0.01	2 000,00	2 000,00	2 000,00		2 000,00
1100000 08	000000	Ministry of Agriculture and Marine Resource	0.35	94 580,00	94 580,00	94 580,00		94 580,00
1100000 09	000000	Unassigned	0.35	94 580,00	94 580,00	94 580,00		94 580,00
1100000 09	000000	Water workers	0.02	4 580,00	4 580,00	4 580,00		4 580,00
1100000 09	000000	Remuneration to Ministers & Statutor	0.22	60 000,00	60 000,00	60 000,00		60 000,00
1100000 09	000000	Internal Travel		500,00	500,00	500,00		500,00
1100000 09	000000	External Travel		500,00	500,00	500,00		500,00
1100000 09	000000	Local conferences		500,00	500,00	500,00		500,00
1100000 09	000000	Overseas Conferences		900,00	900,00	900,00		900,00
1100000 09	000000	Water		600,00	600,00	600,00		600,00
1100000 09	000000	Electricity		600,00	600,00	600,00		600,00
1100000 09	000000	Internet		600,00	600,00	600,00		600,00
1100000 09	000000	Gasoline	0.02	5 400,00	5 400,00	5 400,00		5 400,00
1100000 09	000000	Stationery		1 200,00	1 200,00	1 200,00		1 200,00
1100000 09	000000	Meatino Soudies	0.05	12 500,00	12 500,00	12 500,00		12 500,00
1100000 09	000000	Cleaning Soudies		1 200,00	1 200,00	1 200,00		1 200,00
1100000 09	000000	Information, computer, & telecom, IC	0.01	1 500,00	1 500,00	1 500,00		1 500,00
1100000 09	000000	Machine and Equipment not elow	0.01	2 000,00	2 000,00	2 000,00		2 000,00
1100000 09	000000	Amunies & Future	0.01	2 000,00	2 000,00	2 000,00		2 000,00
1100000 09	000000	Ministry of Public Works and Recreos	0.35	94 580,00	94 580,00	94 580,00		94 580,00
1100000 10	000000	Unassigned	0.35	94 580,00	94 580,00	94 580,00		94 580,00
1100000 10	000000	Water workers	0.02	4 580,00	4 580,00	4 580,00		4 580,00
1100000 10	000000	Remuneration to Ministers & Statutor	0.22	60 000,00	60 000,00	60 000,00		60 000,00
1100000 10	000000	Internal Travel		500,00	500,00	500,00		500,00
1100000 10	000000	External Travel		500,00	500,00	500,00		500,00
1100000 10	000000	Local conferences		500,00	500,00	500,00		500,00
1100000 10	000000	Overseas Conferences		900,00	900,00	900,00		900,00
1100000 10	000000	Water		600,00	600,00	600,00		600,00
1100000 10	000000	Electricity		600,00	600,00	600,00		600,00
1100000 10	000000	Flower-wr		600,00	600,00	600,00		600,00
1100000 10	000000	Internet		600,00	600,00	600,00		600,00
1100000 10	000000	Gasoline	0.02	5				

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[illegible]

[illegible]