

Jamhuuriyadda Federaalka Soomaaliya

Dowlad Goboleedka Hirshabelle

Wasaaradda Maaliyadda iyo Hormarinta Dhaqaalaha



Federal Republic of Somalia

Hirshabelle State of Somalia

Ministry of Finance and Economic
Development

جمهورية الصومال الفيدرالية

دولة Hirshabelle

وزارة المالية والتنمية والاقتصادية

Unaudited Budget Segment Report by Ministry by Economic Code
For the Second Quarter Report
(01 January - 30 June 2019)

Year: 2019

Budget : 2019

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Original Budget	Budget Adjustment	Revised Budget	Funds Allocation	Not Allocated	Committed	Fiscal						Available	Balance	Paid Percent
												01/2019	02/2019	03/2019	04/2019	05/2019	06/2019			
1209900				Revenue	100.00	5,201,557.00		5,201,557.00		5,201,557.00		210,007.00								33.92
1209900 11				Federal Government of Somalia	69.88	3,640,000.00		3,640,000.00		3,640,000.00		210,007.00								46.61
1209900 11 110101				Ministry of Public Works and Reconst	19.23	1,000,000.00		1,000,000.00		1,000,000.00										34.46
1209900 11 110101 X133101				Surat Support-Ministry of Public Worl	19.23	1,000,000.00		1,000,000.00		1,000,000.00										34.46
1209900 11 110101 X133101				Grants from Federal Government of f	19.23	1,000,000.00		1,000,000.00		1,000,000.00										34.46
1209900 18				Ministry of Finance and Economic De	50.75	2,640,000.00		2,640,000.00		2,640,000.00		210,000.00								49.83
1209900 18 000000				Unassigned	50.75	2,640,000.00		2,640,000.00		2,640,000.00		210,000.00								49.83
1209900 18 000000 X133101				Grants from Federal Government of f	24.11	1,254,254.00		1,254,254.00		1,254,254.00										7.72
1299600 01				RCRF 11	0.22	11,565.00		11,565.00		11,565.00										
1299600 01 400201				Ministry of Justice & Judicial Affairs	0.22	11,565.00		11,565.00		11,565.00										
1299600 01 400201 X132101				Activity 3.1.1 Financing core governm	0.22	11,565.00		11,565.00		11,565.00										
1299600 06				Ministry of Education and Tertiary	10.56	549,228.00		549,228.00		549,228.00										
1299600 06 400201				Activity 3.1.1 Financing core governm	0.22	11,565.00		11,565.00		11,565.00										
1299600 06 400201 X132101				Current Grants From International Or	0.22	11,565.00		11,565.00		11,565.00										
1299600 06 400301				Activity 3.2.1: Eligible salary & allowa	8.47	440,400.00		440,400.00		440,400.00										
1299600 06 400301 X132101				Current Grants From International Or	8.47	440,400.00		440,400.00		440,400.00										
1299600 06 400302				Activity 3.2.2: School supervision	0.99	51,663.00		51,663.00		51,663.00										
1299600 06 400302 X132101				Current Grants From International Or	0.99	51,663.00		51,663.00		51,663.00										
1299600 06 400303				Activity 3.2.3: Education sector recur	0.88	45,600.00		45,600.00		45,600.00										
1299600 06 400303 X132101				Current Grants From International Or	0.88	45,600.00		45,600.00		45,600.00										
1299600 09				Ministry of Health and Social Care	0.22	11,565.00		11,565.00		11,565.00										
1299600 09 400201				Activity 3.1.1 Financing core governm	0.22	11,565.00		11,565.00		11,565.00										
1299600 09 400201 X132101				Current Grants From International Or	0.22	11,565.00		11,565.00		11,565.00										
1299600 12				Ministry of Information and Culture	0.22	11,565.00		11,565.00		11,565.00										
1299600 12 400201				Activity 3.1.1 Financing core governm	0.22	11,565.00		11,565.00		11,565.00										
1299600 12 400201 X132101				Current Grants From International Or	0.22	11,565.00		11,565.00		11,565.00										
1299600 13				Ministry of Interior and Local Governm	0.22	11,565.00		11,565.00		11,565.00										
1299600 13 400201				Activity 3.1.1 Financing core governm	0.22	11,565.00		11,565.00		11,565.00										
1299600 13 400201 X132101				Current Grants From International Or	0.22	11,565.00		11,565.00		11,565.00										
1299600 14				Ministry of Planning, Investment and I	0.22	11,565.00		11,565.00		11,565.00										
1299600 14 400201				Activity 3.1.1 Financing core governm	0.22	11,565.00		11,565.00		11,565.00										
1299600 14 400201 X132101				Current Grants From International Or	0.22	11,565.00		11,565.00		11,565.00										
1299600 15				Ministry of Transport, Air and Land	0.22	11,565.00		11,565.00		11,565.00										
1299600 15 400201				Activity 3.1.1 Financing core governm	0.22	11,565.00		11,565.00		11,565.00										
1299600 15 400201 X132101				Current Grants From International Or	0.22	11,565.00		11,565.00		11,565.00										
1299600 16				Ministry of Security and Rehabilitation	0.22	11,565.00		11,565.00		11,565.00										
1299600 16 400201				Activity 3.1.1 Financing core governm	0.22	11,565.00		11,565.00		11,565.00										
1299600 16 400201 X132101				Current Grants From International Or	0.22	11,565.00		11,565.00		11,565.00										
1299600 18				Ministry of Finance and Economic De	8.16	424,206.00		424,206.00		424,206.00										
1299600 18 400201				Activity 3.1.1 Financing core governm	5.27	274,206.00		274,206.00		274,206.00										
1299600 18 400201 X132101				Current Grants From International Or	5.27	274,206.00		274,206.00		274,206.00										
1299600 18 400901				Activity 4.1.1: Project management &	2.88	150,000.00		150,000.00		150,000.00										
1299600 18 400901 X132101				Current Grants From International Or	2.88	150,000.00		150,000.00		150,000.00										
1299600 21				Ministry of Women & Human Rights	0.22	11,565.00		11,565.00		11,565.00										
1299600 21 400201				Activity 3.1.1 Financing core governm	0.22	11,565.00		11,565.00		11,565.00										
1299600 21 400201 X132101				Current Grants From International Or	0.22	11,565.00		11,565.00		11,565.00										
1299600 24				Civil Service Commission	1.04	54,018.00		54,018.00		54,018.00										
1299600 24 400201				Activity 3.1.1 Financing core governm	1.04	54,018.00		54,018.00		54,018.00										
1299600 24 400201 X132101				Current Grants From International Or	1.04	54,018.00		54,018.00		54,018.00										
1299600 26				Ministry of State Presidency	1.93	100,649.00		100,649.00		100,649.00										
1299600 26 400201				Activity 3.1.1 Financing core governm	1.93	100,649.00		100,649.00		100,649.00										
1299600 26 400201 X132101				Current Grants From International Or	1.93	100,649.00		100,649.00		100,649.00										
1299600 27				Auditor General's Office	0.65	33,633.00		33,633.00		33,633.00										
1299600 27 400201				Activity 3.1.1 Financing core governm	0.65	33,633.00		33,633.00		33,633.00										
1299600 27 400201 X132101				Current Grants From International Or	0.65	33,633.00		33,633.00		33,633.00										
1299700 18				PREMIS	5.91	307,303.00		307,303.00		307,303.00										
1299700 18 180102				Ministry of Finance and Economic De	5.00	260,053.00		260,053.00		260,053.00										
1299700 18 180102 X132101				Data Collection on Road Usage	0.48	25,084.00		25,084.00		25,084.00										
1299700 18 180103				Current Grants From International Or	0.48	25,084.00		25,084.00		25,084.00										
1299700 18 180103 X132101				Office Rent	0.47	24,700.00		24,700.00		24,700.00										
1299700 18 180104				Current Grants From International Or	0.47	24,700.00		24,700.00		24,700.00										
1299700 18 180104 X132101				Provision of MFI od units & replenis	0.25	12,750.00		12,750.00		12,750.00										
1299700 18 180105				Current Grants From International Or	0.25	12,750.00		12,750.00		12,750.00										
1299700 18 180105 X132101				Installation & maintenance of Biomet	0.28	14,500.00		14,500.00		14,500.00										
1299700 18 180106				Current Grants From International Or	0.28	14,500.00		14,500.00		14,500.00										
1299700 18 180106 X132101				Mail/D Kinkine and Office Supplies	0.35	18,217.00		18,217.00		18,217.00										
1299700 18 180106 X132101				Current Grants From International Or	0.35	18,217.00		18,217.00		18,217.00										
1299700 18 180107				Business Registration & Campaign Je	0.19	9,702.00		9,702.00		9,702.00										
1299700 18 180107 X132101				Current Grants From International Or	0.19	9,702.00		9,702.00		9,702.00										
1299700 18 180108				City house numbering survey & prop	2.70	140,700.00		140,700.00		140,700.00										
1299700 18 180108 X132101				Current Grants From International Or	2.70	140,700.00		140,700.00		140,700.00										
1299700 18 180109				Computer Centre for Ministry of Finar	0.18	9,400.00		9,400.00		9,400.00										
1299700 18 180109 X132101				Current Grants From International Or	0.18	9,400.00		9,400.00		9,400.00										
1299700 18 180110				Annual Maintenance Service Aseem	0.10	5,000.00		5,000.00		5,000.00			</							

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