

Jamhuuriydda Federaalka Soomaaliya
Dowlad Goboleedka Hirshabelle
Wasaaradda Maaliyadda iyo Hormarinta

Year: 2018

Budget : 2018

Fund	Ministry/Agency	Project	Account	Name
				Revenue
1100000				Treasury Single Account - Regular Bud
1100000	18			Ministry of Finance and Economic Dev
1100000	18	000000		Unassigned
1100000	18	000000	X113101	Property Tax
1100000	18	000000	X114131	Turnover Tax
1100000	18	000000	X114201	Fuel Tax
1100000	18	000000	X114202	Electricity Tax
1100000	18	000000	X114401	International Departurre Tax
1100000	18	000000	X114511	Vehicle & Drivers Licences
1100000	18	000000	X114521	Business & Professional Licenses
1100000	18	000000	X114526	Fishing Fees
1100000	18	000000	X114528	Landing Fees
1100000	18	000000	X114530	Road User Tax
1100000	18	000000	X114534	International NGOs registration
1100000	18	000000	X114535	Local NGO's Registraton
1100000	18	000000	X114537	Local Companies Registration
1100000	18	000000	X114540	Work Permit Licenses
1100000	18	000000	X114541	Livestock Fees
1100000	18	000000	X115102	Customs duties - Tobacco
1100000	18	000000	X115104	Customs duties - KHAT
1100000	18	000000	X115105	Customs duties - Cigarettes
1100000	18	000000	X133101	Grants from Federal Government of Sc
1100000	18	000000	X142203	Civil Servant Identification Fee
1100000	18	000000	X142204	Birth Certificate Fee
1100000	18	000000	X142206	Land Certificate Fee
1100000	18	000000	X142207	Number Plate Registration
1100000	18	000000	X142208	Logbook Registration
1100000	18	000000	X143001	Fines/Penalties
1209900				Federal Government of Somalia
1209900	11			Ministry of Public Works and Reconstru
1209900	11	110101		Surge Support-Ministry of Public Works

1209900	11	110101	X133101	Grants from Federal Government of So
1209900	18			Ministry of Finance and Economic Deve
1209900	18	000000		Unassigned
1209900	18	000000	X133101	Grants from Federal Government of So
1209900	18	110101		Surge Support-Ministry of Public Works
1209900	18	110101	X133101	Grants from Federal Government of Sc
1299600				RCRF11
1299600	18			Ministry of Finance and Economic Deve
1299600	18	400000		RCRF Revenue
1299600	18	400000	X132101	Current Grants From International Orga
1299700				PREMIS
1299700	18			Ministry of Finance and Economic Deve
1299700	18	000000		Unassigned
1299700	18	000000	X132101	Current Grants From International Orga
1299700	18	180101		PREMIS Grant-Office Furniture and Su
1299700	18	180101	X132101	Current Grants From International Orga
				Expense
1100000				Treasury Single Account - Regular Bud
1100000	01			Ministry of Justice & Judicial Affairs
1100000	01	000000		Unassigned
1100000	01	000000	X211101	Permanent employees/Regular staff
1100000	01	000000	X211106	Remuneration to Ministers & Statutory ,
1100000	01	000000	X221101	Internal Travel
1100000	01	000000	X221102	External Travel
1100000	01	000000	X221111	Local conferences
1100000	01	000000	X221112	Overseas Conferences
1100000	01	000000	X222101	Water
1100000	01	000000	X222102	Electricity
1100000	01	000000	X222203	Internet
1100000	01	000000	X222301	Gasoline
1100000	01	000000	X222401	Stationary
1100000	01	000000	X222411	Cleaning Supplies
1100000	01	000000	X222509	Vehicle Hire/car rental
1100000	01	000000	X311221	Information, computer, & telecom. (ICT
1100000	01	000000	X311222	Machinery and Equipment not elsewhe
1100000	01	000000	X311223	furniture & Fixture
1100000	02			Ministry of Livestock, Forestry and Veg
1100000	02	000000		Unassigned
1100000	02	000000	X211101	Permanent employees/Regular staff
1100000	02	000000	X211106	Remuneration to Ministers & Statutory ,
1100000	02	000000	X221101	Internal Travel
1100000	02	000000	X221102	External Travel
1100000	02	000000	X221111	Local conferences
1100000	02	000000	X222101	Water
1100000	02	000000	X222102	Electricity
1100000	02	000000	X222201	Telephone fees
1100000	02	000000	X222203	Internet
1100000	02	000000	X222301	Gasoline

1100000	02	000000	X222401	Stationary
1100000	02	000000	X222404	Meeting Supplies
1100000	02	000000	X222411	Cleaning Supplies
1100000	02	000000	X311221	Information, computer, & telecom. (ICT
1100000	02	000000	X311222	Machinery and Equipment not elsewhe
1100000	02	000000	X311223	furniture & Fixture
1100000	03			Ministry of Ports and Maritime Transpor
1100000	03	000000		Unassigned
1100000	03	000000	X211101	Permanent employees/Regular staff
1100000	03	000000	X211106	Remuneration to Ministers & Statutory ,
1100000	03	000000	X221101	Internal Travel
1100000	03	000000	X221102	External Travel
1100000	03	000000	X221111	Local conferences
1100000	03	000000	X222101	Water
1100000	03	000000	X222102	Electricity
1100000	03	000000	X222203	Internet
1100000	03	000000	X222301	Gasoline
1100000	03	000000	X222401	Stationary
1100000	03	000000	X222404	Meeting Supplies
1100000	03	000000	X222411	Cleaning Supplies
1100000	03	000000	X311221	Information, computer, & telecom. (ICT
1100000	03	000000	X311222	Machinery and Equipment not elsewhe
1100000	03	000000	X311223	furniture & Fixture
1100000	05			Ministry of Postal, Communication and
1100000	05	000000		Unassigned
1100000	05	000000	X211101	Permanent employees/Regular staff
1100000	05	000000	X211106	Remuneration to Ministers & Statutory ,
1100000	05	000000	X221101	Internal Travel
1100000	05	000000	X221102	External Travel
1100000	05	000000	X221111	Local conferences
1100000	05	000000	X222101	Water
1100000	05	000000	X222102	Electricity
1100000	05	000000	X222203	Internet
1100000	05	000000	X222301	Gasoline
1100000	05	000000	X222401	Stationary
1100000	05	000000	X222404	Meeting Supplies
1100000	05	000000	X222411	Cleaning Supplies
1100000	05	000000	X311221	Information, computer, & telecom. (ICT
1100000	05	000000	X311222	Machinery and Equipment not elsewhe
1100000	05	000000	X311223	furniture & Fixture
1100000	06			Ministry of Education and Tertiary
1100000	06	000000		Unassigned
1100000	06	000000	X211106	Remuneration to Ministers & Statutory ,
1100000	06	000000	X221101	Internal Travel
1100000	06	000000	X221102	External Travel
1100000	06	000000	X221111	Local conferences
1100000	06	000000	X222101	Water
1100000	06	000000	X222102	Electricity

1100000	06	000000	X222203	Internet
1100000	06	000000	X222301	Gasoline
1100000	06	000000	X222401	Stationary
1100000	06	000000	X222404	Meeting Supplies
1100000	06	000000	X222411	Cleaning Supplies
1100000	06	000000	X311221	Information, computer, & telecom. (ICT
1100000	06	000000	X311222	Machinery and Equipment not elsewhe
1100000	06	000000	X311223	furniture & Fixture
1100000	07			Ministry of Environmental and Sea Prot
1100000	07	000000		Unassigned
1100000	07	000000	X211101	Permanent employees/Regular staff
1100000	07	000000	X211106	Remuneration to Ministers & Statutory ,
1100000	07	000000	X221101	Internal Travel
1100000	07	000000	X221102	External Travel
1100000	07	000000	X221111	Local conferences
1100000	07	000000	X222101	Water
1100000	07	000000	X222102	Electricity
1100000	07	000000	X222203	Internet
1100000	07	000000	X222301	Gasoline
1100000	07	000000	X222401	Stationary
1100000	07	000000	X222404	Meeting Supplies
1100000	07	000000	X222411	Cleaning Supplies
1100000	07	000000	X311221	Information, computer, & telecom. (ICT
1100000	07	000000	X311222	Machinery and Equipment not elsewhe
1100000	07	000000	X311223	furniture & Fixture
1100000	08			Ministry of Agriculture and Irrigation
1100000	08	000000		Unassigned
1100000	08	000000	X211101	Permanent employees/Regular staff
1100000	08	000000	X211106	Remuneration to Ministers & Statutory ,
1100000	08	000000	X221101	Internal Travel
1100000	08	000000	X221102	External Travel
1100000	08	000000	X221111	Local conferences
1100000	08	000000	X222101	Water
1100000	08	000000	X222102	Electricity
1100000	08	000000	X222203	Internet
1100000	08	000000	X222301	Gasoline
1100000	08	000000	X222401	Stationary
1100000	08	000000	X222404	Meeting Supplies
1100000	08	000000	X222411	Cleaning Supplies
1100000	08	000000	X311221	Information, computer, & telecom. (ICT
1100000	08	000000	X311222	Machinery and Equipment not elsewhe
1100000	08	000000	X311223	furniture & Fixture
1100000	09			Ministry of Health and Social Care
1100000	09	000000		Unassigned
1100000	09	000000	X211101	Permanent employees/Regular staff
1100000	09	000000	X211106	Remuneration to Ministers & Statutory ,
1100000	09	000000	X221101	Internal Travel
1100000	09	000000	X221102	External Travel

1100000	09	000000	X221111	Local conferences
1100000	09	000000	X222101	Water
1100000	09	000000	X222102	Electricity
1100000	09	000000	X222203	Internet
1100000	09	000000	X222301	Gasoline
1100000	09	000000	X222401	Stationary
1100000	09	000000	X222404	Meeting Supplies
1100000	09	000000	X222411	Cleaning Supplies
1100000	09	000000	X311221	Information, computer, & telecom. (ICT
1100000	09	000000	X311222	Machinery and Equipment not elsewhe
1100000	09	000000	X311223	furniture & Fixture
1100000	10			Ministry of Fishery & Marine Resources
1100000	10	000000		Unassigned
1100000	10	000000	X211101	Permanent employees/Regular staff
1100000	10	000000	X211106	Remuneration to Ministers & Statutory ,
1100000	10	000000	X221101	Internal Travel
1100000	10	000000	X221102	External Travel
1100000	10	000000	X221111	Local conferences
1100000	10	000000	X222101	Water
1100000	10	000000	X222102	Electricity
1100000	10	000000	X222203	Internet
1100000	10	000000	X222301	Gasoline
1100000	10	000000	X222401	Stationary
1100000	10	000000	X222404	Meeting Supplies
1100000	10	000000	X222411	Cleaning Supplies
1100000	10	000000	X311221	Information, computer, & telecom. (ICT
1100000	10	000000	X311222	Machinery and Equipment not elsewhe
1100000	10	000000	X311223	furniture & Fixture
1100000	11			Ministry of Public Works and Reconstru
1100000	11	000000		Unassigned
1100000	11	000000	X211101	Permanent employees/Regular staff
1100000	11	000000	X211106	Remuneration to Ministers & Statutory ,
1100000	11	000000	X221101	Internal Travel
1100000	11	000000	X221102	External Travel
1100000	11	000000	X221111	Local conferences
1100000	11	000000	X222101	Water
1100000	11	000000	X222102	Electricity
1100000	11	000000	X222203	Internet
1100000	11	000000	X222301	Gasoline
1100000	11	000000	X222401	Stationary
1100000	11	000000	X222404	Meeting Supplies
1100000	11	000000	X222411	Cleaning Supplies
1100000	11	000000	X311221	Information, computer, & telecom. (ICT
1100000	11	000000	X311222	Machinery and Equipment not elsewhe
1100000	11	000000	X311223	furniture & Fixture
1100000	12			Ministry of Information and Culture
1100000	12	000000		Unassigned
1100000	12	000000	X211101	Permanent employees/Regular staff

1100000	12	000000	X211106	Remuneration to Ministers & Statutory ,
1100000	12	000000	X221101	Internal Travel
1100000	12	000000	X221102	External Travel
1100000	12	000000	X221111	Local conferences
1100000	12	000000	X222101	Water
1100000	12	000000	X222102	Electricity
1100000	12	000000	X222203	Internet
1100000	12	000000	X222301	Gasoline
1100000	12	000000	X222401	Stationary
1100000	12	000000	X222404	Meeting Supplies
1100000	12	000000	X222411	Cleaning Supplies
1100000	12	000000	X311221	Information, computer, & telecom. (ICT
1100000	12	000000	X311222	Machinery and Equipment not elsewhe
1100000	12	000000	X311223	furniture & Fixture
1100000	13			Ministry of Interior and Local Governme
1100000	13	000000		Unassigned
1100000	13	000000	X211101	Permanent employees/Regular staff
1100000	13	000000	X211106	Remuneration to Ministers & Statutory ,
1100000	13	000000	X221101	Internal Travel
1100000	13	000000	X222101	Water
1100000	13	000000	X222102	Electricity
1100000	13	000000	X222203	Internet
1100000	13	000000	X222301	Gasoline
1100000	13	000000	X222401	Stationary
1100000	13	000000	X222404	Meeting Supplies
1100000	13	000000	X222411	Cleaning Supplies
1100000	13	000000	X222501	Maintenance of equipment
1100000	13	000000	X223101	Office Rent
1100000	13	000000	X263101	Transfers to Lower Level Government
1100000	13	000000	X311222	Machinery and Equipment not elsewhe
1100000	14			Ministry of Planning, Investment and In
1100000	14	000000		Unassigned
1100000	14	000000	X211101	Permanent employees/Regular staff
1100000	14	000000	X211106	Remuneration to Ministers & Statutory ,
1100000	14	000000	X221101	Internal Travel
1100000	14	000000	X221102	External Travel
1100000	14	000000	X221111	Local conferences
1100000	14	000000	X222101	Water
1100000	14	000000	X222102	Electricity
1100000	14	000000	X222203	Internet
1100000	14	000000	X222301	Gasoline
1100000	14	000000	X222401	Stationary
1100000	14	000000	X222404	Meeting Supplies
1100000	14	000000	X222411	Cleaning Supplies
1100000	14	000000	X311221	Information, computer, & telecom. (ICT
1100000	14	000000	X311222	Machinery and Equipment not elsewhe
1100000	14	000000	X311223	furniture & Fixture
1100000	15			Ministry of Transport, Air and Land

1100000	15	000000	Unassigned
1100000	15	000000	X211101 Permanent employees/Regular staff
1100000	15	000000	X211106 Remuneration to Ministers & Statutory ,
1100000	15	000000	X221101 Internal Travel
1100000	15	000000	X221102 External Travel
1100000	15	000000	X221111 Local conferences
1100000	15	000000	X222101 Water
1100000	15	000000	X222102 Electricity
1100000	15	000000	X222203 Internet
1100000	15	000000	X222301 Gasoline
1100000	15	000000	X222401 Stationary
1100000	15	000000	X222404 Meeting Supplies
1100000	15	000000	X222411 Cleaning Supplies
1100000	15	000000	X311221 Information, computer, & telecom. (ICT
1100000	15	000000	X311222 Machinery and Equipment not elsewhe
1100000	15	000000	X311223 furniture & Fixture
1100000	16		Ministry of Security and Rehabilitation
1100000	16	000000	Unassigned
1100000	16	000000	X211101 Permanent employees/Regular staff
1100000	16	000000	X211105 Security Forces (Police, Intel Forces ar
1100000	16	000000	X211106 Remuneration to Ministers & Statutory ,
1100000	16	000000	X221101 Internal Travel
1100000	16	000000	X222101 Water
1100000	16	000000	X222102 Electricity
1100000	16	000000	X222203 Internet
1100000	16	000000	X222301 Gasoline
1100000	16	000000	X222401 Stationary
1100000	16	000000	X222404 Meeting Supplies
1100000	16	000000	X222411 Cleaning Supplies
1100000	16	000000	X222501 Maintenance of equipment
1100000	16	000000	X223101 Office Rent
1100000	16	000000	X311222 Machinery and Equipment not elsewhe
1100000	16	000000	X311223 furniture & Fixture
1100000	17		Ministry of Labor and Employment
1100000	17	000000	Unassigned
1100000	17	000000	X211101 Permanent employees/Regular staff
1100000	17	000000	X211106 Remuneration to Ministers & Statutory ,
1100000	17	000000	X221101 Internal Travel
1100000	17	000000	X221102 External Travel
1100000	17	000000	X221111 Local conferences
1100000	17	000000	X222101 Water
1100000	17	000000	X222102 Electricity
1100000	17	000000	X222203 Internet
1100000	17	000000	X222301 Gasoline
1100000	17	000000	X222401 Stationary
1100000	17	000000	X222404 Meeting Supplies
1100000	17	000000	X222411 Cleaning Supplies
1100000	17	000000	X311221 Information, computer, & telecom. (ICT

1100000	17	000000	X311222	Machinery and Equipment not elsewhe
1100000	17	000000	X311223	furniture & Fixture
1100000	18			Ministry of Finance and Economic Devt
1100000	18	000000		Unassigned
1100000	18	000000	X211106	Remuneration to Ministers & Statutory ,
1100000	18	000000	X211109	Salary Arreas
1100000	18	000000	X211115	Other allowances
1100000	18	000000	X221101	Internal Travel
1100000	18	000000	X221102	External Travel
1100000	18	000000	X221111	Local conferences
1100000	18	000000	X221112	Overseas Conferences
1100000	18	000000	X222101	Water
1100000	18	000000	X222102	Electricity
1100000	18	000000	X222201	Telephone fees
1100000	18	000000	X222202	Mobile Phone Expenses
1100000	18	000000	X222301	Gasoline
1100000	18	000000	X222401	Stationary
1100000	18	000000	X222402	Books
1100000	18	000000	X222404	Meeting Supplies
1100000	18	000000	X222406	Publications
1100000	18	000000	X222411	Cleaning Supplies
1100000	18	000000	X222501	Maintenance of equipment
1100000	18	000000	X222502	Maintenance of furniture & fittings
1100000	18	000000	X224106	Bank charges
1100000	18	000000	X224201	Television and Newspaper Advertisem
1100000	18	000000	X229999	Contingency
1100000	18	000000	X311211	Cars
1100000	18	000000	X311222	Machinery and Equipment not elsewhe
1100000	18	000000	X311223	furniture & Fixture
1100000	19			Ministry of Constitution & Federal Affair
1100000	19	000000		Unassigned
1100000	19	000000	X211101	Permanent employees/Regular staff
1100000	19	000000	X211106	Remuneration to Ministers & Statutory ,
1100000	19	000000	X221101	Internal Travel
1100000	19	000000	X221102	External Travel
1100000	19	000000	X221111	Local conferences
1100000	19	000000	X222101	Water
1100000	19	000000	X222102	Electricity
1100000	19	000000	X222203	Internet
1100000	19	000000	X222301	Gasoline
1100000	19	000000	X222401	Stationary
1100000	19	000000	X222404	Meeting Supplies
1100000	19	000000	X222411	Cleaning Supplies
1100000	19	000000	X311221	Information, computer, & telecom. (ICT
1100000	19	000000	X311222	Machinery and Equipment not elsewhe
1100000	19	000000	X311223	furniture & Fixture
1100000	20			Ministry of Commerce & Industry
1100000	20	000000		Unassigned

1100000	20	000000	X211101	Permanent employees/Regular staff
1100000	20	000000	X211106	Remuneration to Ministers & Statutory ,
1100000	20	000000	X221101	Internal Travel
1100000	20	000000	X221102	External Travel
1100000	20	000000	X221111	Local conferences
1100000	20	000000	X222101	Water
1100000	20	000000	X222102	Electricity
1100000	20	000000	X222203	Internet
1100000	20	000000	X222301	Gasoline
1100000	20	000000	X222401	Stationary
1100000	20	000000	X222404	Meeting Supplies
1100000	20	000000	X222411	Cleaning Supplies
1100000	20	000000	X311221	Information, computer, & telecom. (ICT
1100000	20	000000	X311222	Machinery and Equipment not elsewhe
1100000	20	000000	X311223	furniture & Fixture
1100000	22			Ministry of Water, Energy and Minerals
1100000	22	000000		Unassigned
1100000	22	000000	X211101	Permanent employees/Regular staff
1100000	22	000000	X211106	Remuneration to Ministers & Statutory ,
1100000	22	000000	X221101	Internal Travel
1100000	22	000000	X221102	External Travel
1100000	22	000000	X221111	Local conferences
1100000	22	000000	X222101	Water
1100000	22	000000	X222102	Electricity
1100000	22	000000	X222203	Internet
1100000	22	000000	X222301	Gasoline
1100000	22	000000	X222401	Stationary
1100000	22	000000	X222404	Meeting Supplies
1100000	22	000000	X222411	Cleaning Supplies
1100000	22	000000	X311221	Information, computer, & telecom. (ICT
1100000	22	000000	X311222	Machinery and Equipment not elsewhe
1100000	22	000000	X311223	furniture & Fixture
1100000	24			Civil Service Commission
1100000	24	000000		Unassigned
1100000	24	000000	X211106	Remuneration to Ministers & Statutory ,
1100000	24	000000	X211109	Salary Arreas
1100000	24	000000	X211115	Other allowances
1100000	24	000000	X222201	Telephone fees
1100000	24	000000	X222203	Internet
1100000	24	000000	X222411	Cleaning Supplies
1100000	24	000000	X224201	Television and Newspaper Advertisem
1100000	25			Hirshabelle Parliament
1100000	25	000000		Unassigned
1100000	25	000000	X211101	Permanent employees/Regular staff
1100000	25	000000	X211105	Security Forces (Police, Intel Forces ar
1100000	25	000000	X211106	Remuneration to Ministers & Statutory ,
1100000	25	000000	X221101	Internal Travel
1100000	25	000000	X221102	External Travel

1100000	25	000000	X222101	Water
1100000	25	000000	X222102	Electricity
1100000	25	000000	X222201	Telephone fees
1100000	25	000000	X222301	Gasoline
1100000	25	000000	X222401	Stationary
1100000	25	000000	X222404	Meeting Supplies
1100000	25	000000	X222411	Cleaning Supplies
1100000	25	000000	X311211	Cars
1100000	26			Ministry of State Presidency
1100000	26	000000		Unassigned
1100000	26	000000	X211101	Permanent employees/Regular staff
1100000	26	000000	X211105	Security Forces (Police, Intel Forces ar
1100000	26	000000	X211106	Remuneration to Ministers & Statutory ,
1100000	26	000000	X211202	Daily meals
1100000	26	000000	X221101	Internal Travel
1100000	26	000000	X221102	External Travel
1100000	26	000000	X222101	Water
1100000	26	000000	X222102	Electricity
1100000	26	000000	X222201	Telephone fees
1100000	26	000000	X222203	Internet
1100000	26	000000	X222301	Gasoline
1100000	26	000000	X222401	Stationary
1100000	26	000000	X222404	Meeting Supplies
1100000	26	000000	X222411	Cleaning Supplies
1100000	26	000000	X222502	Maintenance of furniture & fittings
1100000	27			Auditor General's Office
1100000	27	000000		Unassigned
1100000	27	000000	X211101	Permanent employees/Regular staff
1100000	27	000000	X211106	Remuneration to Ministers & Statutory ,
1100000	27	000000	X221101	Internal Travel
1100000	27	000000	X221102	External Travel
1100000	27	000000	X222101	Water
1100000	27	000000	X222102	Electricity
1100000	27	000000	X222202	Mobile Phone Expenses
1100000	27	000000	X222203	Internet
1100000	27	000000	X222401	Stationary
1100000	27	000000	X223101	Office Rent
1100000	27	000000	X311222	Machinery and Equipment not elsewhe
1100000	27	000000	X311223	furniture & Fixture
1209900				Federal Government of Somalia
1209900	11			Ministry of Public Works and Reconstru
1209900	11	110101		Surge Support-Ministry of Public Works
1209900	11	110101	X224101	Consultation Fees
1209900	11	110101	X224201	Television and Newspaper Advertisem
1209900	11	110101	X311131	Road construction
1299600				RCRF11
1299600	06			Ministry of Education and Tertiary
1299600	06	400101		Activity 2.1.1: HSS Competitively Recr

1299600 06	400101	X211101	Permanent employees/Regular staff
1299600 06	400301		Activity 3.2.1: Eligible salary & allowanc
1299600 06	400301	X226000	RCRF Non-Salary Recurrent Cost
1299600 09			Ministry of Health and Social Care
1299600 09	400401		Activity 3.3.1: Non salary recurrent cost
1299600 09	400401	X226000	RCRF Non-Salary Recurrent Cost
1299600 16			Ministry of Security and Rehabilitation
1299600 16	400101		Activity 2.1.1: HSS Competitively Recr
1299600 16	400101	X211101	Permanent employees/Regular staff
1299600 18			Ministry of Finance and Economic Deve
1299600 18	400101		Activity 2.1.1: HSS Competitively Recr
1299600 18	400101	X211101	Permanent employees/Regular staff
1299600 18	400401		Activity 3.3.1: Non salary recurrent cost
1299600 18	400401	X226000	RCRF Non-Salary Recurrent Cost
1299600 18	400501		Activity 4.1.1: Project management & c
1299600 18	400501	X221101	Internal Travel
1299600 18	400501	X222401	Stationary
1299600 18	400501	X222404	Meeting Supplies
1299600 18	400501	X311221	Information, computer, & telecom. (ICT
1299600 18	400501	X311222	Machinery and Equipment not elsewhe
1299600 18	400501	X311223	furniture & Fixture
1299600 24			Civil Service Commission
1299600 24	400101		Activity 2.1.1: HSS Competitively Recr
1299600 24	400101	X211101	Permanent employees/Regular staff
1299600 26			Ministry of State Presidency
1299600 26	400101		Activity 2.1.1: HSS Competitively Recr
1299600 26	400101	X211101	Permanent employees/Regular staff
1299700			PREMIS
1299700 18			Ministry of Finance and Economic Deve
1299700 18	180101		PREMIS Grant-Office Furniture and Su
1299700 18	180101	X211109	Salary Arreas
1299700 18	180101	X222203	Internet
1299700 18	180101	X223101	Office Rent
1299700 18	180101	X224201	Television and Newspaper Advertisem
1299700 18	180102		Data Collection on Road Usage
1299700 18	180102	X222401	Stationary
1299700 18	180102	X311221	Information, computer, & telecom. (ICT
1299700 18	180102	X311225	Furniture
1299700 24			Civil Service Commission
1299700 24	240101		PREMIS Grant-Office Furniture, Equipr
1299700 24	240101	X211109	Salary Arreas
1299700 24	240102		PREMIS Grant-Office Furniture, Equipr
1299700 24	240102	X222401	Stationary
1299700 24	240102	X223101	Office Rent
1299700 24	240102	X311221	Information, computer, & telecom. (ICT
1299700 24	240102	X311222	Machinery and Equipment not elsewhe
1299700 24	240102	X311225	Furniture
1299700 27			Auditor General's Office

1299700	27	270101		PREMIS Grant-Office Furniture, Equipr
1299700	27	270101	X222401	Stationary
1299700	27	270101	X223101	Office Rent
1299700	27	270101	X311221	Information, computer, & telecom. (ICT
1299700	27	270101	X311222	Machinery and Equipment not elsewhe
1299700	27	270101	X311225	Furniture
				Revenue - Expense

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Federal Republic of Somalia

Hirshabelle State of Somalia

Ministry of Finance and Economic
Development

Budget Segment Report by Ministry by
For the First Month Repo
(01 January - 30 Sep 2018)

Budget Percent	Budgeted	Funds Allocation	Committed	Paid
100.00	10,018,743.11			1,389,864.20
90.59	9,076,173.00			337,461.09
90.59	9,076,173.00			337,461.09
90.59	9,076,173.00			337,461.09
14.39	1,441,379.00			
16.01	1,603,890.00			
1.15	115,200.00			
0.60	59,870.00			
1.45	145,509.00			
0.19	19,450.00			
2.00	200,100.00			
0.20	19,850.00			
2.16	216,000.00			
13.97	1,400,100.00			13,138.84
0.10	9,864.00			
0.09	9,450.00			
0.08	7,890.00			
0.10	9,860.00			
8.85	886,500.00			4,502.00
1.44	144,120.00			
4.82	482,835.00			79,820.25
0.72	72,341.00			
17.97	1,800,000.00			240,000.00
0.50	50,000.00			
0.05	5,000.00			
2.22	221,965.00			
1.00	100,000.00			
0.50	50,000.00			
0.05	5,000.00			
3.99	400,000.00			997,000.00
ction				397,000.00
; and Reconst				397,000.00

malia					397,000.00
	3.99	400,000.00			600,000.00
					600,000.00
malia					600,000.00
	3.99	400,000.00			
	3.99	400,000.00			
	4.56	457,067.00			
	4.56	457,067.00			
	4.56	457,067.00			
	4.56	457,067.00			
	0.85	85,503.11			55,403.11
	0.85	85,503.11			55,403.11
					55,403.11
unizations					55,403.11
	0.85	85,503.11			
	0.85	85,503.11			
	100.00	10,180,778.11	1,562,319.11	32,800.00	1,398,713.64
	88.79	9,039,814.00	1,165,224.00	1,400.00	1,093,614.03
	1.47	150,000.00	1,960.00		
	1.47	150,000.00	1,960.00		
	0.63	64,100.00			
	0.59	60,000.00			
	0.08	8,000.00	1,960.00		
		500.00			
		500.00			
		500.00			
		500.00			
		500.00			
	0.01	600.00			
	0.05	5,400.00			
	0.01	1,200.00			
	0.01	1,200.00			
	0.02	2,000.00			
	0.01	1,500.00			
	0.02	2,000.00			
	0.01	1,500.00			
	0.96	98,000.00			
	0.96	98,000.00			
	0.20	20,000.00			
	0.59	60,000.00			
		500.00			
		500.00			
	0.01	900.00			
	0.01	600.00			
	0.01	600.00			
		500.00			
	0.01	600.00			
	0.05	5,400.00			

0.01	1,200.00
	500.00
0.01	1,200.00
0.01	1,500.00
0.02	2,000.00
0.02	2,000.00
0.96	98,000.00
0.96	98,000.00
0.20	20,000.00
0.59	60,000.00
	500.00
0.01	1,000.00
0.01	900.00
0.01	600.00
0.01	600.00
0.01	600.00
0.05	5,400.00
0.01	1,200.00
	500.00
0.01	1,200.00
0.01	1,500.00
0.02	2,000.00
0.02	2,000.00
0.96	98,000.00
0.96	98,000.00
0.20	20,000.00
0.59	60,000.00
	500.00
0.01	1,000.00
0.01	900.00
0.01	600.00
0.01	600.00
0.01	600.00
0.05	5,400.00
0.01	1,200.00
	500.00
0.01	1,200.00
0.01	1,500.00
0.02	2,000.00
0.02	2,000.00
0.77	78,000.00
0.77	78,000.00
0.59	60,000.00
	500.00
0.01	1,000.00
0.01	900.00
0.01	600.00
0.01	600.00

0.01	600.00		
0.05	5,400.00		
0.01	1,200.00		
	500.00		
0.01	1,200.00		
0.01	1,500.00		
0.02	2,000.00		
0.02	2,000.00		
0.96	98,000.00	2,000.00	2,000.00
0.96	98,000.00	2,000.00	2,000.00
0.20	20,000.00		
0.59	60,000.00	2,000.00	2,000.00
	500.00		
0.01	1,000.00		
0.01	900.00		
0.01	600.00		
0.01	600.00		
0.01	600.00		
0.05	5,400.00		
0.01	1,200.00		
	500.00		
0.01	1,200.00		
0.01	1,500.00		
0.02	2,000.00		
0.02	2,000.00		
0.96	98,000.00		
0.96	98,000.00		
0.20	20,000.00		
0.59	60,000.00		
	500.00		
0.01	1,000.00		
0.01	900.00		
0.01	600.00		
0.01	600.00		
0.01	600.00		
0.05	5,400.00		
0.01	1,200.00		
	500.00		
0.01	1,200.00		
0.01	1,500.00		
0.02	2,000.00		
0.02	2,000.00		
0.96	98,000.00		
0.96	98,000.00		
0.20	20,000.00		
0.59	60,000.00		
	500.00		
0.01	1,000.00		

0.01	900.00		
0.01	600.00		
0.01	600.00		
0.01	600.00		
0.05	5,400.00		
0.01	1,200.00		
	500.00		
0.01	1,200.00		
0.01	1,500.00		
0.02	2,000.00		
0.02	2,000.00		
0.96	98,000.00	1,000.00	1,000.00
0.96	98,000.00	1,000.00	1,000.00
0.20	20,000.00		
0.59	60,000.00	1,000.00	1,000.00
	500.00		
0.01	1,000.00		
0.01	900.00		
0.01	600.00		
0.01	600.00		
0.01	600.00		
0.05	5,400.00		
0.01	1,200.00		
	500.00		
0.01	1,200.00		
0.01	1,500.00		
0.02	2,000.00		
0.02	2,000.00		
0.96	98,000.00	100.00	100.00
0.96	98,000.00	100.00	100.00
0.20	20,000.00		
0.59	60,000.00		
	500.00		
0.01	1,000.00		
0.01	900.00		
0.01	600.00		
0.01	600.00		
0.01	600.00		
0.05	5,400.00		
0.01	1,200.00		
	500.00		
0.01	1,200.00	100.00	100.00
0.01	1,500.00		
0.02	2,000.00		
0.02	2,000.00		
0.96	98,000.00	600.00	
0.96	98,000.00	600.00	
0.20	20,000.00		

0.59	60,000.00		
	500.00		
0.01	1,000.00		
0.01	900.00		
0.01	600.00		
0.01	600.00		
0.01	600.00		
0.05	5,400.00	600.00	
0.01	1,200.00		
	500.00		
0.01	1,200.00		
0.01	1,500.00		
0.02	2,000.00		
0.02	2,000.00		
11.96	1,218,000.00	6,000.00	6,000.00
11.96	1,218,000.00	6,000.00	6,000.00
0.20	20,000.00		
0.59	60,000.00	6,000.00	6,000.00
0.12	12,000.00		
0.01	1,200.00		
0.03	3,000.00		
0.01	1,000.00		
0.05	5,400.00		
0.03	3,000.00		
0.01	1,200.00		
0.02	1,800.00		
0.02	1,800.00		
0.03	3,000.00		
10.81	1,100,600.00		
0.04	4,000.00		
0.96	98,000.00		
0.96	98,000.00		
0.20	20,000.00		
0.59	60,000.00		
	500.00		
0.01	1,000.00		
0.01	900.00		
0.01	600.00		
0.01	600.00		
0.01	600.00		
0.05	5,400.00		
0.01	1,200.00		
	500.00		
0.01	1,200.00		
0.01	1,500.00		
0.02	2,000.00		
0.02	2,000.00		
0.96	98,000.00		

0.96	98,000.00		
0.20	20,000.00		
0.59	60,000.00		
	500.00		
0.01	1,000.00		
0.01	900.00		
0.01	600.00		
0.01	600.00		
0.01	600.00		
0.05	5,400.00		
0.01	1,200.00		
	500.00		
0.01	1,200.00		
0.01	1,500.00		
0.02	2,000.00		
0.02	2,000.00		
11.76	1,197,141.00	61,000.00	49,530.00
11.76	1,197,141.00	61,000.00	49,530.00
0.05	5,241.00		
10.84	1,103,200.00	60,000.00	48,530.00
0.59	60,000.00	1,000.00	1,000.00
0.03	3,000.00		
0.01	1,300.00		
0.01	600.00		
0.01	1,000.00		
0.05	5,400.00		
0.03	2,600.00		
0.01	1,200.00		
0.01	1,200.00		
0.02	2,400.00		
0.06	6,000.00		
0.02	2,000.00		
0.02	2,000.00		
0.96	98,000.00		
0.96	98,000.00		
0.20	20,000.00		
0.59	60,000.00		
	500.00		
0.01	1,000.00		
0.01	900.00		
0.01	600.00		
0.01	600.00		
0.01	600.00		
0.05	5,400.00		
0.01	1,200.00		
	500.00		
0.01	1,200.00		
0.01	1,500.00		

0.02	2,000.00		
0.02	2,000.00		
4.49	457,131.00	136,221.00	134,535.03
4.49	457,131.00	136,221.00	134,535.03
0.59	60,000.00	3,000.00	3,000.00
0.28	28,032.00		
0.17	17,400.00	2,000.00	2,000.00
0.05	5,000.00	3,071.00	2,270.00
0.03	3,000.00		
0.05	4,800.00		
0.05	5,400.00		
0.03	2,700.00		
0.08	8,500.00		
0.04	3,900.00		
0.07	7,100.00		
0.05	5,400.00		
0.04	4,200.00		
	500.00		
0.02	2,400.00	100.00	100.00
0.04	4,120.00		
0.04	3,600.00	50.00	50.00
0.02	1,800.00		
0.01	1,000.00		
0.04	3,700.00	1,000.00	115.03
0.12	12,500.00		
2.33	237,079.00	127,000.00	127,000.00
0.20	20,000.00		
0.05	5,000.00		
0.10	10,000.00		
0.96	98,000.00		
0.96	98,000.00		
0.20	20,000.00		
0.59	60,000.00		
	500.00		
0.01	1,000.00		
0.01	900.00		
0.01	600.00		
0.01	600.00		
0.01	600.00		
0.05	5,400.00		
0.01	1,200.00		
	500.00		
0.01	1,200.00		
0.01	1,500.00		
0.02	2,000.00		
0.02	2,000.00		
0.96	98,000.00		
0.96	98,000.00		

0.20	20,000.00		
0.59	60,000.00		
	500.00		
0.01	1,000.00		
0.01	900.00		
0.01	600.00		
0.01	600.00		
0.01	600.00		
0.05	5,400.00		
0.01	1,200.00		
	500.00		
0.01	1,200.00		
0.01	1,500.00		
0.02	2,000.00		
0.02	2,000.00		
0.96	98,000.00	1,000.00	1,000.00
0.96	98,000.00	1,000.00	1,000.00
0.20	20,000.00		
0.59	60,000.00	1,000.00	1,000.00
	500.00		
0.01	1,000.00		
0.01	900.00		
0.01	600.00		
0.01	600.00		
0.01	600.00		
0.05	5,400.00		
0.01	1,200.00		
	500.00		
0.01	1,200.00		
0.01	1,500.00		
0.02	2,000.00		
0.02	2,000.00		
0.62	62,686.00		
0.62	62,686.00		
0.50	50,400.00		
0.04	4,286.00		
0.01	1,500.00		
0.01	600.00		
0.01	600.00		
	300.00		
0.05	5,000.00		
31.68	3,225,450.00	759,110.00	727,110.00
31.68	3,225,450.00	759,110.00	727,110.00
0.71	72,000.00		
1.33	135,000.00	94,000.00	89,000.00
24.52	2,496,000.00	596,000.00	593,000.00
1.33	135,000.00	35,110.00	35,110.00
1.24	126,000.00		

0.12	12,000.00	10,000.00		10,000.00
0.12	12,000.00			
	450.00			
0.98	100,000.00	14,000.00		
0.31	32,000.00			
0.61	62,000.00	10,000.00		
0.13	13,000.00			
0.29	30,000.00			
11.43	1,163,306.00	196,233.00	1,400.00	172,339.00
11.43	1,163,306.00	196,233.00	1,400.00	172,339.00
2.11	215,085.00			
1.72	175,000.00	35,040.00		35,040.00
1.53	156,000.00	1,000.00		1,000.00
1.41	144,000.00	52,305.00		51,111.00
1.42	145,000.00	47,160.00		47,160.00
1.10	111,921.00	24,000.00	1,400.00	2,600.00
0.12	12,000.00			
0.35	36,000.00	16,907.00		16,907.00
0.01	600.00			
0.04	3,600.00	2,500.00		2,500.00
1.18	120,000.00	14,700.00		14,700.00
0.07	7,500.00	1,321.00		1,321.00
0.29	30,000.00	1,300.00		
0.05	5,400.00			
0.01	1,200.00			
0.18	18,100.00			
0.18	18,100.00			
0.04	4,500.00			
0.06	6,000.00			
	500.00			
	200.00			
	400.00			
	200.00			
	100.00			
0.01	1,000.00			
0.01	1,500.00			
0.01	1,300.00			
0.01	1,200.00			
0.01	1,200.00			
5.40	550,000.00	274,075.00		250,450.00
5.40	550,000.00	274,075.00		250,450.00
5.40	550,000.00	274,075.00		250,450.00
0.10	10,000.00			
0.01	700.00	450.00		450.00
5.30	539,300.00	273,625.00		250,000.00
4.24	431,427.00			
0.34	35,000.00			
0.20	20,000.00			

0.20	20,000.00			
0.15	15,000.00			
0.15	15,000.00			
0.15	15,000.00			
0.15	15,000.00			
0.15	15,000.00			
0.15	14,859.00			
0.15	14,859.00			
0.15	14,859.00			
2.91	296,000.00			
2.26	230,000.00			
2.26	230,000.00			
0.49	50,000.00			
0.49	50,000.00			
0.16	16,000.00			
0.04	3,750.00			
0.03	3,000.00			
0.06	6,000.00			
0.01	1,500.00			
0.01	550.00			
0.01	1,200.00			
0.20	20,168.00			
0.20	20,168.00			
0.20	20,168.00			
0.50	50,400.00			
0.50	50,400.00			
0.50	50,400.00			
1.57	159,537.11	123,020.11	31,400.00	54,649.61
0.91	93,008.25	63,308.25		44,337.75
0.73	74,791.25	45,091.25		44,337.75
0.44	45,091.25	45,091.25		44,337.75
0.05	5,000.00			
0.24	24,000.00			
0.01	700.00			
0.18	18,217.00	18,217.00		
0.04	3,752.00	3,752.00		
0.04	4,490.00	4,490.00		
0.10	9,975.00	9,975.00		
0.41	41,711.86	41,711.86	31,400.00	10,311.86
0.10	10,311.86	10,311.86		10,311.86
0.10	10,311.86	10,311.86		10,311.86
0.31	31,400.00	31,400.00	31,400.00	
0.02	1,722.00	1,722.00	1,722.00	
0.18	18,000.00	18,000.00	18,000.00	
0.04	3,598.00	3,598.00	3,598.00	
0.01	1,080.00	1,080.00	1,080.00	
0.07	7,000.00	7,000.00	7,000.00	
0.24	24,817.00	18,000.00		

0.24	24,817.00	18,000.00		
	262.00			
0.18	18,000.00	18,000.00		
0.01	1,380.00			
0.01	775.00			
0.04	4,400.00			
	-162,035.00	-1,562,319.11	-32,800.00	-8,849.44

جمهورية الصومال الفيدرالية

دولة أقليمه هيرشبيلي

وزارة المالية والتنمية والاقتصادية

Economic Code

ort

8)

Available	Balance	Paid Percent
-1,389,864.20	8,628,878.91	13.87
-337,461.09	8,738,711.91	3.72
-337,461.09	8,738,711.91	3.72
-337,461.09	8,738,711.91	3.72
	1,441,379.00	
	1,603,890.00	
	115,200.00	
	59,870.00	
	145,509.00	
	19,450.00	
	200,100.00	
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	9,860.00	
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	100,000.00	
	50,000.00	
	5,000.00	
-997,000.00	-597,000.00	249.25
-397,000.00	-397,000.00	
-397,000.00	-397,000.00	

-397,000.00	-397,000.00	
-600,000.00	-200,000.00	150.00
-600,000.00	-600,000.00	
-600,000.00	-600,000.00	
	400,000.00	
	400,000.00	
	457,067.00	
	457,067.00	
	457,067.00	
	457,067.00	
-55,403.11	30,100.00	64.80
-55,403.11	30,100.00	64.80
-55,403.11	-55,403.11	
-55,403.11	-55,403.11	
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	85,503.11	
130,805.47	8,749,264.47	14.06
70,209.97	7,944,799.97	12.11
1,960.00	150,000.00	
1,960.00	150,000.00	
	64,100.00	
	60,000.00	
1,960.00	8,000.00	
	500.00	
	500.00	
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2,000.00	
96,000.00	2.04
96,000.00	2.04
20,000.00	
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	2,000.00	
	97,000.00	1.02
	97,000.00	1.02
	20,000.00	
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	600.00	
	600.00	
	600.00	
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	2,000.00	
	2,000.00	
	97,900.00	0.10
	97,900.00	0.10
	20,000.00	
	60,000.00	
	500.00	
	1,000.00	
	900.00	
	600.00	
	600.00	
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	5,400.00	
	1,200.00	
	500.00	
	1,100.00	8.33
	1,500.00	
	2,000.00	
	2,000.00	
600.00	98,000.00	
600.00	98,000.00	
	20,000.00	

	60,000.00	
	500.00	
	1,000.00	
	900.00	
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	600.00	
	600.00	
600.00	5,400.00	
	1,200.00	
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	1,200.00	
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	2,000.00	
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	20,000.00	
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11,470.00	1,147,611.00	4.14
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11,470.00	1,054,670.00	4.40
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1,685.97	322,595.97	29.43
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32,000.00	2,498,340.00	22.54
32,000.00	2,498,340.00	22.54
	72,000.00	
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3,000.00	1,903,000.00	23.76
	99,890.00	26.01
	126,000.00	

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	12,000.00	
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14,000.00	100,000.00	
	32,000.00	
10,000.00	62,000.00	
	13,000.00	
	30,000.00	
22,494.00	989,567.00	14.93
22,494.00	989,567.00	14.93
	215,085.00	
	139,960.00	20.02
	155,000.00	0.64
1,194.00	92,889.00	35.49
	97,840.00	32.52
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	19,093.00	46.96
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	105,300.00	12.25
	6,179.00	17.61
1,300.00	30,000.00	
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	100.00	
	1,000.00	
	1,500.00	
	1,300.00	
	1,200.00	
	1,200.00	
23,625.00	299,550.00	45.54
23,625.00	299,550.00	45.54
23,625.00	299,550.00	45.54
	10,000.00	
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23,625.00	289,300.00	46.36
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	14,859.00	
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36,970.50	73,487.50	53.94
18,970.50	48,670.50	47.67
753.50	30,453.50	59.28
753.50	753.50	98.33
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18,217.00	18,217.00	
3,752.00	3,752.00	
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		100.00
		100.00
		100.00
		100.00
		100.00
		100.00
		100.00
		100.00
18,000.00	24,817.00	

18,000.00	24,817.00
	262.00
18,000.00	18,000.00
	1,380.00
	775.00
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