



Federal Republic of Somalia
Hirshabelle State of Somalia
Ministry of Finance and Economic
Development

Unaudited Budget Segment Report by Ministry by Fund by Project

01 January to 30 September 2024

جمهورية الصومال الفيدرالية

دولة أقليمية هيرشبيلي

وزارة المالية والتنمية والاقتصادية

Jamhuuriyadda Federaalka Soomaaliya

Dowlad Goboleedka Hirshabelle

Wasaaradda Maaliyadda iyo Hormarinta Dhaqaalaha

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Original Budget	Budget Adjustment	Revised Budget	Funds Allocation	Not Allocated	Committed	Paid										Available	Balance	Paid Percent	
												January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	July Actual	August Actual	September Actual	Paid				
				Revenue	100.00	17,188,519.82		17,188,519.82	67,227.30	17,121,292.52															
120990				Federal Government of Somalia	98.89	16,998,392.82		16,998,392.82	67,227.30	16,931,165.52			286,897.38	393,193.50	371,839.80	514,215.63	696,785.80	680,973.33	484,907.62	986,923.04	4,295,136.10	-4,227,908.80	12,893,383.72	24.99	
120990 01				Ministry of Justice & Judicial Affairs	0.09	15,420.00		15,420.00		15,420.00			285,713.38	393,193.50	371,839.80	452,215.63	585,056.00	551,304.33	471,178.12	920,573.04	4,031,073.80	-3,963,846.50	12,967,319.02	23.71	
120990 01		400201		Activity 3.1.1 Financing core governme	0.09	15,420.00		15,420.00		15,420.00															
120990 01		400201 133101		Current grants in cash - From FGS	0.09	15,420.00		15,420.00		15,420.00															
120990 02				Ministry of Livestock, Forestry and Ve	11.40	1,999,574.28		1,999,574.28		1,999,574.28															
120990 02		400201		Activity 3.1.1 Financing core governme	0.09	15,420.00		15,420.00		15,420.00															
120990 02		400201 133101		Current grants in cash - From FGS	0.09	15,420.00		15,420.00		15,420.00															
120990 02		600202		2.2 Increased sustainable livestock pro	0.49	84,900.00		84,900.00		84,900.00															
120990 02		600202 133101		Current grants in cash - From FGS	0.49	84,900.00		84,900.00		84,900.00															
120990 02		600203		2.3 Institutional and capacity develop	1.24	213,589.29		213,589.29		213,589.29															
120990 02		600203 133101		Current grants in cash - From FGS	1.24	213,589.29		213,589.29		213,589.29															
120990 02		800101		Rebuilding Resilient Agricultural Prodi	0.47	80,000.00		80,000.00		80,000.00															
120990 02		800101 133101		Current grants in cash - From FGS	0.47	80,000.00		80,000.00		80,000.00															
120990 02		800102		Community engagement and Technolo	0.17	30,000.00		30,000.00		30,000.00															
120990 02		800102 133101		Current grants in cash - From FGS	0.17	30,000.00		30,000.00		30,000.00															
120990 02		800103		Project Coordination and Management	3.67	630,614.58		630,614.58		630,614.58															
120990 02		800103 133101		Current grants in cash - From FGS	3.67	630,614.58		630,614.58		630,614.58															
120990 02		800104		Agriculture and Data System	0.19	32,500.00		32,500.00		32,500.00															
120990 02		800104 133101		Current grants in cash - From FGS	0.19	32,500.00		32,500.00		32,500.00															
120990 02		800105		Sub-comp 2.1: Water availability for ag	1.45	250,000.00		250,000.00		250,000.00															
120990 02		800105 133101		Current grants in cash - From FGS	1.45	250,000.00		250,000.00		250,000.00															
120990 02		800106		Sub-comp 2.2: Range land management	1.00	172,500.00		172,500.00		172,500.00															
120990 02		800106 133101		Current grants in cash - From FGS	1.00	172,500.00		172,500.00		172,500.00															
120990 02		800107		Sub-comp 3.1: Farmer Producer Organi	0.51	87,500.00		87,500.00		87,500.00															
120990 02		800107 133101		Current grants in cash - From FGS	0.51	87,500.00		87,500.00		87,500.00															
120990 02		800108		Sub-comp 3.2: Market Infrastructure a	0.84	145,000.00		145,000.00		145,000.00															
120990 02		800108 133101		Current grants in cash - From FGS	0.84	145,000.00		145,000.00		145,000.00															
120990 02		800109		Sub-comp 3.3: Access to finance	0.09	15,000.00		15,000.00		15,000.00															
120990 02		800109 133101		Current grants in cash - From FGS	0.09	15,000.00		15,000.00		15,000.00															
120990 02		800110		Sub-comp 4.2: Ministerial Capacity Bu	0.28	47,500.00		47,500.00		47,500.00															
120990 02		800110 133101		Current grants in cash - From FGS	0.28	47,500.00		47,500.00		47,500.00															
120990 02		800111		Sub-comp 5.2: Monitoring and Evaluat	0.90	155,050.41		155,050.41		155,050.41															
120990 02		800111 133101		Current grants in cash - From FGS	0.90	155,050.41		155,050.41		155,050.41															
120990 03				Ministry of Ports and Maritime Transp	0.09	15,420.00		15,420.00		15,420.00															
120990 03		400201		Activity 3.1.1 Financing core governme	0.09	15,420.00		15,420.00		15,420.00															
120990 03		400201 133101		Current grants in cash - From FGS	0.09	15,420.00		15,420.00		15,420.00															
120990 04				Ministry of Youth and Sports	0.09	15,420.00		15,420.00		15,420.00															
120990 04		400201		Activity 3.1.1 Financing core governme	0.09	15,420.00		15,420.00		15,420.00															
120990 04		400201 133101		Current grants in cash - From FGS	0.09	15,420.00		15,420.00		15,420.00															
120990 05				Ministry of Postal, Communication and	0.09	15,420.00		15,420.00		15,420.00															
120990 05		400201		Activity 3.1.1 Financing core governme	0.09	15,420.00		15,420.00		15,420.00															
120990 05		400201 133101		Current grants in cash - From FGS	0.09	15,420.00		15,420.00		15,420.00															
120990 06				Ministry of Education and Tertiary	21.16	3,637,000.00		3,637,000.00		3,637,000.00			96,715.60				44,145.00	98,842.00	103,692.00	180,288.60	523,683.20	-523,683.20	3,113,316.80	14.80	
120990 06		000000		Unassigned													44,145.00				44,145.00	-44,145.00	-44,145.00		
120990 06		000000 133101		Current grants in cash - From FGS													44,145.00								
120990 06		060001		MOE GPE Project	0.09	118,992.00		118,992.00		118,992.00															
120990 06		060001 132011		Current grants in cash	0.10	18,000.00		18,000.00		18,000.00											103,692.00	12,833.00	-116,525.00	-24,607.00	97.93
120990 06		060001 133101		Current grants in cash - From FGS	0.59	100,992.00		100,992.00		100,992.00															
120990 06		060901		SOMALIA EDUCATION FOR HUM	13.45	2,311,800.00		2,311,800.00		2,311,800.00															
120990 06		060901 133101		Current grants in cash - From FGS	13.45	2,311,800.00		2,311,800.00		2,311,800.00															
120990 06		400108		Sub-component 2.2: PMS Level gov. i	1.86	320,000.00		320,000.00		320,000.00															
120990 06		400108 133101		Current grants in cash - From FGS	1.86	320,000.00		320,000.00		320,000.00															
120990 06		400201		Activity 3.1.1 Financing core governme	0.43	74,208.00		74,208.00		74,208.00															
120990 06		400201 133101		Current grants in cash - From FGS	0.43	74,208.00		74,208.00		74,208.00															
120990 06		400301		Activity 3.2.1: Eligible salary & allowa	4.45	765,560.00		765,560.00		765,560.00															
120990 06		400301 133101		Current grants in cash - From FGS	4.45	765,560.00		765,560.00		765,560.00															
120990 06		400302		Activity 3.2.2: School supervision	0.12	20,000.00		20,000.00		20,000.00															
120990 06		400302 133101		Current grants in cash - From FGS	0.12	20,000.00		20,000.00		20,000.00															
120990 06		400303		Activity 3.2.3: Education sector recur	0.15	26,640.00		26,640.00		26,640.00															
120990 06		400303 133101		Current grants in cash - From FGS	0.15	26,640.00		26,640.00		26,640.00															
120990 07				Ministry of Environmental and Sea Pre	2.39	411,240.71		411,240.71		411,240.71															
120990 07		400201		Activity 3.1.1																					

120990	08	800103	Project Coordination and Management	3.62	622,880.00	622,880.00	622,880.00											622,880.00
120990	08	800103	133101 Current grants in cash - From FGS	3.62	622,880.00	622,880.00	622,880.00											622,880.00
120990	08	800104	Agriculture and Data System	0.44	75,000.00	75,000.00	75,000.00											75,000.00
120990	08	800104	133101 Current grants in cash - From FGS	0.44	75,000.00	75,000.00	75,000.00											75,000.00
120990	08	800105	Sub-comp 2.1: Water availability for ag	0.29	50,000.00	50,000.00	50,000.00											50,000.00
120990	08	800105	133101 Current grants in cash - From FGS	0.29	50,000.00	50,000.00	50,000.00											50,000.00
120990	08	800109	Sub-comp 3.3: Access to finance	0.58	100,000.00	100,000.00	100,000.00											100,000.00
120990	08	800109	133101 Current grants in cash - From FGS	0.58	100,000.00	100,000.00	100,000.00											100,000.00
120990	08	800111	Sub-comp 5.2: Monitoring and Evaluat	0.94	161,772.80	161,772.80	161,772.80											161,772.80
120990	08	800111	133101 Current grants in cash - From FGS	0.94	161,772.80	161,772.80	161,772.80											161,772.80
120990	08	800210	Sub-comp 4.2: Ministerial Capacity Building and Agri-food invest					250,000.00					250,000.00					-250,000.00
120990	08	800210	133101 Current grants in cash - From FGS					250,000.00					250,000.00					-250,000.00
120990	09		Ministry of Health and Social Care	11.62	1,997,368.00	1,997,368.00	1,997,368.00											
120990	09	090101	ISS COVID-19 Financing Precedents	1.16	200,000.00	200,000.00	200,000.00		39,228.00			68,639.00						200,000.00
120990	09	090101	133101 Current grants in cash - From FGS	1.16	200,000.00	200,000.00	200,000.00											200,000.00
120990	09	400201	Activity 3.1.1 Financing core governme	0.43	74,208.00	74,208.00	74,208.00											74,208.00
120990	09	400201	133101 Current grants in cash - From FGS	0.43	74,208.00	74,208.00	74,208.00											74,208.00
120990	09	400402	Activity 3.3.2strengthening governance	0.60	105,700.00	105,700.00	105,700.00											105,700.00
120990	09	400402	133101 Current grants in cash - From FGS	0.60	105,700.00	105,700.00	105,700.00											105,700.00
120990	09	400601	Activity 3.3.1: Developing female heal	2.74	470,700.00	470,700.00	470,700.00											470,700.00
120990	09	400601	133101 Current grants in cash - From FGS	2.74	470,700.00	470,700.00	470,700.00											470,700.00
120990	09	400701	Activity 3.3 Laving for health service d	2.79	480,000.00	480,000.00	480,000.00											480,000.00
120990	09	400701	133101 Current grants in cash - From FGS	2.79	480,000.00	480,000.00	480,000.00											480,000.00
120990	09	700101	DAMAL CAHMAAD PROJECT	3.89	668,760.00	668,760.00	668,760.00		39,228.00			68,639.00						668,760.00
120990	09	700101	133101 Current grants in cash - From FGS	3.89	668,760.00	668,760.00	668,760.00											668,760.00
120990	10	000000	Ministry of Fishery & Marine Resource	0.15	25,056.00	25,056.00	25,056.00											
120990	10	000000	133101 Current grants in cash - From FGS					143,276.45										143,276.45
120990	10	400201	Activity 3.1.1 Financing core governme	0.15	25,056.00	25,056.00	25,056.00											25,056.00
120990	10	400201	133101 Current grants in cash - From FGS	0.15	25,056.00	25,056.00	25,056.00											25,056.00
120990	11	000000	Ministry of Public Works and Reconstr	0.09	15,420.00	15,420.00	15,420.00											
120990	11	400201	Activity 3.1.1 Financing core governme	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990	11	400201	133101 Current grants in cash - From FGS	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990	12	000000	Ministry of Information and Culture	0.09	15,420.00	15,420.00	15,420.00											
120990	12	400201	Activity 3.1.1 Financing core governme	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990	12	400201	133101 Current grants in cash - From FGS	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990	13		Ministry of Interior and Local Govern	7.07	1,214,758.10	1,214,758.10	1,214,758.10											
120990	13	130301	Somali Urban Resilience Project II	6.92	1,189,702.10	1,189,702.10	1,189,702.10											
120990	13	130301	133101 Current grants in cash - From FGS	6.92	1,189,702.10	1,189,702.10	1,189,702.10											
120990	13	400201	Activity 3.1.1 Financing core governme	0.15	25,056.00	25,056.00	25,056.00											25,056.00
120990	13	400201	133101 Current grants in cash - From FGS	0.15	25,056.00	25,056.00	25,056.00											25,056.00
120990	14		Ministry of Planning, Investment and I	2.62	449,880.00	449,880.00	449,880.00											
120990	14	400201	Activity 3.1.1 Financing core governme	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990	14	400201	133101 Current grants in cash - From FGS	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990	14	600000	Revenue Revenue					77,272.00										
120990	14	600000	133101 Current grants in cash - From FGS					77,272.00										
120990	14	600001	4.1 Project management	1.12	192,660.00	192,660.00	192,660.00											
120990	14	600401	Current grants in cash - From FGS	1.12	192,660.00	192,660.00	192,660.00											
120990	14	600402	4.2 Commerce Driven Development 1	0.56	95,700.00	95,700.00	95,700.00											
120990	14	600402	133101 Current grants in cash - From FGS	0.56	95,700.00	95,700.00	95,700.00											
120990	14	600403	4.3 M&E, Knowledge Management, an	0.85	146,100.00	146,100.00	146,100.00											
120990	14	600403	133101 Current grants in cash - From FGS	0.85	146,100.00	146,100.00	146,100.00											
120990	15		Ministry of Transport, Air and Land	0.09	15,420.00	15,420.00	15,420.00											
120990	15	400201	Activity 3.1.1 Financing core governme	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990	15	400201	133101 Current grants in cash - From FGS	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990	16		Ministry of Security and Rehabilitation	0.09	15,420.00	15,420.00	15,420.00											
120990	16	400201	Activity 3.1.1 Financing core governme	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990	16	400201	133101 Current grants in cash - From FGS	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990	17		Ministry of Labor and Employment	0.09	15,420.00	15,420.00	15,420.00											
120990	17	400201	Activity 3.1.1 Financing core governme	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990	17	400201	133101 Current grants in cash - From FGS	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990	18	000000	Ministry of Finance and Economic De	18.82	3,255,732.74	3,255,732.74	3,255,732.74		67,227.30									
120990	18	000000	133101 Current grants in cash - From FGS	10.47	1,800,000.00	1,800,000.00	1,800,000.00		247,832.50	255,896.20	100,000.00	540,911.00	259,582.40	302,396.60	684,526.04	2,371,144.74	-2,303,917.44	1,800,000.00
120990	18	000000	133101 Current grants in cash - From FGS	10.47	1,800,000.00	1,800,000.00	1,800,000.00											1,800,000.00
120990	18	400000	RCR Revenue					247,832.50	255,896.20	100,000.00	540,911.00	259,582.40	302,396.60	33,246.00	1,519,864.70	-1,519,864.70	-1,519,864.70	
120990	18	400000	133101 Current grants in cash - From FGS															
120990	18	400107	Sub Comp 2.3 EAFS Remanentation	0.59	101,220.00	101,220.00	101,220.00											
120990	18	400107	133101 Current grants in cash - From FGS	0.59	101,220.00	101,220.00	101,220.00											
120990	18	400108	Sub-component 2.2 FMS Level gov. i	0.87	150,000.00	150,000.00	150,000.00											
120990	18	400108	133101 Current grants in cash - From FGS	0.87	150,000.00	150,000.00	150,000.00											
120990	18	400201	Activity 3.1.1 Financing core governme	1.56	268,909.20	268,909.20	268,909.20		67,227.30									
120990	18	400201	133101 Current grants in cash - From FGS	1.56	268,909.20	268,909.20	268,909.20		67,227.30									
120990	18	400303	Activity 3.2.3: Education sector recur	0.19	32,323.50	32,323.50	32,323.50											
120990	18	400303	133101 Current grants in cash - From FGS	0.19	32,323.50	32,323.50	32,323.50											
120990	18	400501	Activity 4.1.1: Project management & c	1.16	200,000.00	200,000.00	200,000.00											
120990	18	400501	133101 Current grants in cash - From FGS	1.16	200,000.00	200,000.00	200,000.00											
120990	18	411111	SERP PROJECT ISS					200,000.00										
120990	18	411111	133101 Current grants in cash - From FGS					200,000.00										
120990	18	500001	Budget Support	3.79	651,280.04	651,280.04	651,280.04											
120990	18	500001	133101 Current grants in cash - From FGS	3.79	651,280.04	651,280.04	651,280.04											
120990	18	600403	4.3 M&E, Knowledge Management, an	0.19	32,000.00	32,000.00	32,000.00											
120990	18	600403	133101 Current grants in cash - From FGS	0.19	32,000.00	32,000.00	32,000.00											

120990 22	220205	133001	Current grants in cash - From FGS	0.29	49,493.33	49,493.33	49,493.33											49,493.33
120990 22	220208		component 2.1 coordination bwr ge loc	0.28	46,670.00	46,670.00	46,670.00											46,670.00
120990 22	220208	133001	Current grants in cash - From FGS	0.28	46,670.00	46,670.00	46,670.00											46,670.00
120990 22	220209		component 2.2 capacity building	0.49	84,538.75	84,538.75	84,538.75											84,538.75
120990 22	220209	133001	Current grants in cash - From FGS	0.49	84,538.75	84,538.75	84,538.75											84,538.75
120990 22	220210		component 3.1 project management	0.60	102,800.00	102,800.00	102,800.00											102,800.00
120990 22	220210	133001	Current grants in cash - From FGS	0.60	102,800.00	102,800.00	102,800.00	68,089.00			31,608.00		55,798.40	155,455.40	-155,455.40	-52,625.40		151.18
120990 22	220211		component 3.2 monitoring and evaluat	0.39	67,131.00	67,131.00	67,131.00	68,089.00			31,608.00		55,798.40	155,455.40	-155,455.40	-52,625.40		151.18
120990 22	220211	133001	Current grants in cash - From FGS	0.39	67,131.00	67,131.00	67,131.00											67,131.00
120990 22	400201		Activity 3.1.1 Financing core governm	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 22	400201	133001	Current grants in cash - From FGS	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 22	600101		1.1 Construction of new water points	4.22	724,736.25	724,736.25	724,736.25											724,736.25
120990 22	600101	133001	Current grants in cash - From FGS	4.22	724,736.25	724,736.25	724,736.25											724,736.25
120990 22	600102		1.2 Rehabilitation of water points	0.70	120,000.00	120,000.00	120,000.00											120,000.00
120990 22	600102	133001	Current grants in cash - From FGS	0.70	120,000.00	120,000.00	120,000.00											120,000.00
120990 22	600103		1.3 Institutional and capacity developm	0.90	154,036.43	154,036.43	154,036.43											154,036.43
120990 22	600103	133001	Current grants in cash - From FGS	0.90	154,036.43	154,036.43	154,036.43											154,036.43
120990 23			Ministry of Humanitarian and Disaster	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 23	400201		Activity 3.1.1 Financing core governm	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 23	400201	133001	Current grants in cash - From FGS	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 24			Civil Service Commission	0.46	79,564.00	79,564.00	79,564.00											79,564.00
120990 24	400201		Activity 3.1.1 Financing core governm	0.35	59,964.00	59,964.00	59,964.00											59,964.00
120990 24	400201	133001	Current grants in cash - From FGS	0.35	59,964.00	59,964.00	59,964.00											59,964.00
120990 24	400303		Activity 3.2.3 Education sector return	0.11	18,600.00	18,600.00	18,600.00											18,600.00
120990 24	400303	133001	Current grants in cash - From FGS	0.11	18,600.00	18,600.00	18,600.00											18,600.00
120990 26			Ministry of State Presidency	1.32	226,824.00	226,824.00	226,824.00											226,824.00
120990 26	400201		Activity 3.1.1 Financing core governm	1.32	226,824.00	226,824.00	226,824.00											226,824.00
120990 26	400201	133001	Current grants in cash - From FGS	1.32	226,824.00	226,824.00	226,824.00											226,824.00
120990 27			Auditor General's Office	0.42	72,420.00	72,420.00	72,420.00											72,420.00
120990 27	400201		Activity 3.1.1 Financing core governm	0.31	53,940.00	53,940.00	53,940.00											53,940.00
120990 27	400201	133001	Current grants in cash - From FGS	0.31	53,940.00	53,940.00	53,940.00											53,940.00
120990 27	400303		Activity 3.2.3 Education sector return	0.11	18,480.00	18,480.00	18,480.00											18,480.00
120990 27	400303	133001	Current grants in cash - From FGS	0.11	18,480.00	18,480.00	18,480.00											18,480.00
120990 29			Ministry of Religions and Endowments	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 29	400201		Activity 3.1.1 Financing core governm	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 29	400201	133001	Current grants in cash - From FGS	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30			Ministry of Petroleum and mining	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30	400201		Activity 3.1.1 Financing core governm	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30	400201	133001	Current grants in cash - From FGS	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30	400303		Activity 3.2.3 Education sector return	0.11	18,480.00	18,480.00	18,480.00											18,480.00
120990 30	400303	133001	Current grants in cash - From FGS	0.11	18,480.00	18,480.00	18,480.00											18,480.00
120990 30	400201		Activity 3.1.1 Financing core governm	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30	400201	133001	Current grants in cash - From FGS	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30	400303		Activity 3.2.3 Education sector return	0.11	18,480.00	18,480.00	18,480.00											18,480.00
120990 30	400303	133001	Current grants in cash - From FGS	0.11	18,480.00	18,480.00	18,480.00											18,480.00
120990 30	400201		Activity 3.1.1 Financing core governm	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30	400201	133001	Current grants in cash - From FGS	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30	400303		Activity 3.2.3 Education sector return	0.11	18,480.00	18,480.00	18,480.00											18,480.00
120990 30	400303	133001	Current grants in cash - From FGS	0.11	18,480.00	18,480.00	18,480.00											18,480.00
120990 30	400201		Activity 3.1.1 Financing core governm	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30	400201	133001	Current grants in cash - From FGS	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30	400303		Activity 3.2.3 Education sector return	0.11	18,480.00	18,480.00	18,480.00											18,480.00
120990 30	400303	133001	Current grants in cash - From FGS	0.11	18,480.00	18,480.00	18,480.00											18,480.00
120990 30	400201		Activity 3.1.1 Financing core governm	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30	400201	133001	Current grants in cash - From FGS	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30	400303		Activity 3.2.3 Education sector return	0.11	18,480.00	18,480.00	18,480.00											18,480.00
120990 30	400303	133001	Current grants in cash - From FGS	0.11	18,480.00	18,480.00	18,480.00											18,480.00
120990 30	400201		Activity 3.1.1 Financing core governm	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30	400201	133001	Current grants in cash - From FGS	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30	400303		Activity 3.2.3 Education sector return	0.11	18,480.00	18,480.00	18,480.00											18,480.00
120990 30	400303	133001	Current grants in cash - From FGS	0.11	18,480.00	18,480.00	18,480.00											18,480.00
120990 30	400201		Activity 3.1.1 Financing core governm	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30	400201	133001	Current grants in cash - From FGS	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30	400303		Activity 3.2.3 Education sector return	0.11	18,480.00	18,480.00	18,480.00											18,480.00
120990 30	400303	133001	Current grants in cash - From FGS	0.11	18,480.00	18,480.00	18,480.00											18,480.00
120990 30	400201		Activity 3.1.1 Financing core governm	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30	400201	133001	Current grants in cash - From FGS	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30	400303		Activity 3.2.3 Education sector return	0.11	18,480.00	18,480.00	18,480.00											18,480.00
120990 30	400303	133001	Current grants in cash - From FGS	0.11	18,480.00	18,480.00	18,480.00											18,480.00
120990 30	400201		Activity 3.1.1 Financing core governm	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30	400201	133001	Current grants in cash - From FGS	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30	400303		Activity 3.2.3 Education sector return	0.11	18,480.00	18,480.00	18,480.00											18,480.00
120990 30	400303	133001	Current grants in cash - From FGS	0.11	18,480.00	18,480.00	18,480.00											18,480.00
120990 30	400201		Activity 3.1.1 Financing core governm	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30	400201	133001	Current grants in cash - From FGS	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30	400303		Activity 3.2.3 Education sector return	0.11	18,480.00	18,480.00	18,480.00											18,480.00
120990 30	400303	133001	Current grants in cash - From FGS	0.11	18,480.00	18,480.00	18,480.00											18,480.00
120990 30	400201		Activity 3.1.1 Financing core governm	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30	400201	133001	Current grants in cash - From FGS	0.09	15,420.00	15,420.00	15,420.00											15,420.00
120990 30																		

[illegible]

[illegible]

[illegible]

[illegible]

1209900	30		Ministry of Petroleum and mining	0.10	15,420.00	15,420.00	15,420.00										15,420.00
1209900	30	400201	Activity 3.1.1 Financing core governm	0.10	15,420.00	15,420.00	15,420.00										15,420.00
1209900	30	400201	211101 Basic salaries for general Civil Service	0.10	15,420.00	15,420.00	15,420.00										15,420.00
1290100			German Agency for International Coop	0.63	95,872.00	95,872.00	95,872.00										95,872.00
1290100	07		Ministry of Environmental and Sea Pri	0.63	95,872.00	95,872.00	95,872.00										95,872.00
1290100	07	900000	CAPACITY BUILDING AND STRE	0.63	95,872.00	95,872.00	95,872.00										95,872.00
1290100	07	900000	211108 Contract Employees	0.08	12,000.00	12,000.00	12,000.00										12,000.00
1290100	07	900000	211304 Temporary staff allowances	0.01	2,000.00	2,000.00	2,000.00										2,000.00
1290100	07	900000	221101 Internal Travel	0.05	8,000.00	8,000.00	8,000.00										8,000.00
1290100	07	900000	221103 Local conference	0.17	26,000.00	26,000.00	26,000.00										26,000.00
1290100	07	900000	222401 Stationary		600.00	600.00	600.00										600.00
1290100	07	900000	222403 Refreshment	0.04	6,272.00	6,272.00	6,272.00										6,272.00
1290100	07	900000	222405 Computer consumables	0.01	1,000.00	1,000.00	1,000.00										1,000.00
1290100	07	900000	223102 Vehicle rent	0.05	8,000.00	8,000.00	8,000.00										8,000.00
1290100	07	900000	224202 Fees for service provided (non-consul	0.13	20,000.00	20,000.00	20,000.00										20,000.00
1290100	07	900000	311221 Information, computer, and telecoms	0.04	6,000.00	6,000.00	6,000.00										6,000.00
1290100	07	900000	311223 Furniture and fixture	0.04	6,000.00	6,000.00	6,000.00										6,000.00
1290201			United Nations for Gender Equality at	0.61	94,245.00	94,245.00	94,245.00										94,245.00
1290201	21		Ministry of Women & Human Rights	0.61	94,245.00	94,245.00	94,245.00										94,245.00
1290201	21	210101	Women Peace and Protection	0.61	94,245.00	94,245.00	94,245.00										94,245.00
1290201	21	210101	221101 Internal Travel	0.09	14,100.00	14,100.00	14,100.00										14,100.00
1290201	21	210101	221103 Local conference	0.11	17,245.00	17,245.00	17,245.00										17,245.00
1290201	21	210101	222401 Stationary	0.06	9,500.00	9,500.00	9,500.00										9,500.00
1290201	21	210101	222403 Refreshment	0.27	40,750.00	40,750.00	40,750.00										40,750.00
1290201	21	210101	223103 Venue rent	0.04	6,850.00	6,850.00	6,850.00										6,850.00
1290201	21	210101	224402 TV and Newspaper advertisement	0.04	5,750.00	5,750.00	5,750.00										5,750.00
1290201	21		Revenue - Expense			1,852,660.04	-4,392,523.00	6,244,583.04	-19,735.50								