

Jamhuuriydda Federaalka Soomaaliya
Dowlad Goboleedka Hirshabelle

Wasaaradda Maaliyadda iyo Hormarinta Dhaqaalaha



Federal Republic of Somalia

Hirshabelle State of Somalia

Ministry of Finance and Economic
Development

Unaudited Budget Segment Report by Ministry by Economic Code
For the Third Quarter Report
(01 January - 30 Sep 2021)

جمهورية الصومال الفيدرالية
دولة أقاليمية هيرشبيلي
وزارة المالية والتنمية والإقتصادية

Year: 2021
Budget : 2021

Ministry/Agency	Project	Name	Budget Percent	Original Budget	Budget Adjustment	Revised Budget	Funds Allocation	Net Allocated	Committed	Liability	Period					Paid	Total	Available	Balance	Paid Percent					
											01/2021	02/2021	03/2021	04/2021	05/2021						06/2021	07/2021	08/2021		
		Revenue	100.00	21,205,258.74		21,205,258.74		21,205,258.74			440,092.50	177,931.50	580,800.00	191,607.88	126,656.00	371,593.50	265,027.00	180,625.00	1,270,227.27	3,614,620.65	-3,614,620.65	17,590,638.09		17.09	
1100000		Treasury Single Account - Regular It	68.26	14,473,733.00		14,473,733.00		14,473,733.00					5,900.00	130,640.00	118,656.00	199,236.00	247,827.00	133,900.00	493,000.00	1,332,332.30	-1,332,332.30	12,141,401.00		9.21	
1100000	02	Ministry of Livestock, Forestry and Ve	9.85	2,087,796.00		2,087,796.00		2,087,796.00											250,000.00	250,000.00	-250,000.00	1,837,796.00		11.97	
1100000	02	Unassigned	9.85	2,087,796.00		2,087,796.00		2,087,796.00											250,000.00	250,000.00	-250,000.00	1,837,796.00		11.97	
1100000	02	Livestock Fees	9.85	2,087,796.00		2,087,796.00		2,087,796.00											250,000.00	250,000.00	-250,000.00	1,837,796.00		11.97	
1100000	10	Ministry of Fishery & Marine Resource	1.55	329,270.00		329,270.00		329,270.00											30,000.00	30,000.00	-30,000.00	299,270.00		9.11	
1100000	10	Unassigned	1.55	329,270.00		329,270.00		329,270.00											30,000.00	30,000.00	-30,000.00	299,270.00		9.11	
1100000	10	Fishing Fees	0.17	35,270.00		35,270.00		35,270.00											30,000.00	30,000.00	-30,000.00	5,270.00		85.06	
1100000	13	Grants from Federal Government of f	1.39	294,000.00		294,000.00		294,000.00														294,000.00			
1100000	13	Ministry of Interior and Local Govern	2.17	459,625.00		459,625.00		459,625.00														459,625.00			
1100000	13	Unassigned	2.17	459,625.00		459,625.00		459,625.00														459,625.00			
1100000	13	Business & Professional Licenses	0.94	200,100.00		200,100.00		200,100.00														200,100.00			
1100000	13	International NGOs registration	0.05	9,864.00		9,864.00		9,864.00														9,864.00			
1100000	13	Local NGOs Registration	0.04	9,450.00		9,450.00		9,450.00														9,450.00			
1100000	13	Local Companies Registration	0.04	7,850.00		7,850.00		7,850.00														7,850.00			
1100000	13	Work Permit Licenses	0.05	9,856.00		9,856.00		9,856.00														9,856.00			
1100000	13	Birth Certificate Fee		500.00		500.00		500.00														500.00			
1100000	13	Land Certificate Fee	1.05	221,965.00		221,965.00		221,965.00														221,965.00			
1100000	15	Ministry of Transport, Air and Land	2.61	553,450.00		553,450.00		553,450.00														553,450.00			
1100000	15	Unassigned	2.61	553,450.00		553,450.00		553,450.00														553,450.00			
1100000	15	Vehicle & Drivers Licences	0.09	19,450.00		19,450.00		19,450.00														19,450.00			
1100000	15	Landing Fees	1.12	238,491.00		238,491.00		238,491.00														238,491.00			
1100000	15	International Departure Tax	0.69	145,509.00		145,509.00		145,509.00														145,509.00			
1100000	15	Number Plate Registration	0.47	100,000.00		100,000.00		100,000.00														100,000.00			
1100000	15	Logbook Registration	0.24	50,000.00		50,000.00		50,000.00														50,000.00			
1100000	18	Ministry of Finance and Economic De	51.84	10,993,592.00		10,993,592.00		10,993,592.00			3,173.00	5,900.00	130,640.00	118,656.00	199,236.00	247,827.00	133,900.00	123,000.00	962,332.00	-962,332.00	10,031,260.00		8.75		
1100000	18	Unassigned	51.84	10,993,592.00		10,993,592.00		10,993,592.00			3,173.00	5,900.00	130,640.00	118,656.00	199,236.00	247,827.00	133,900.00	123,000.00	962,332.00	-962,332.00	10,031,260.00		8.75		
1100000	18	Property Tax	2.08	441,379.00		441,379.00		441,379.00														441,379.00			
1100000	18	Turnover Tax	2.85	603,890.00		603,890.00		603,890.00														603,890.00			
1100000	18	Fuel Tax	0.54	115,200.00		115,200.00		115,200.00														115,200.00			
1100000	18	Electricity Tax	0.28	59,870.00		59,870.00		59,870.00														59,870.00			
1100000	18	Road User Tax	42.77	9,068,937.00		9,068,937.00		9,068,937.00			117,000.00	177,390.00	116,827.00	6,900.00							418,117.00	-418,117.00	8,650,820.00		4.61
1100000	18	Customs duties - Tobacco	0.68	144,120.00		144,120.00		144,120.00														144,120.00			
1100000	18	Customs duties - KHAT	2.28	482,855.00		482,855.00		482,855.00														482,855.00			
1100000	18	Customs duties - Cigarettes	0.34	72,341.00		72,341.00		72,341.00														72,341.00			
1100000	18	Grants from Local Government - Hirshabelle State		5,000.00		5,000.00		5,000.00														5,000.00			
1100000	18	Fines/Penalties	0.02	5,000.00		5,000.00		5,000.00														5,000.00			
1100000	24	Civil Service Commission	0.24	50,000.00		50,000.00		50,000.00														50,000.00			
1100000	24	Unassigned	0.24	50,000.00		50,000.00		50,000.00														50,000.00			
1100000	24	Civil Servant Identification Fee	0.24	50,000.00		50,000.00		50,000.00														50,000.00			
1209900		Federal Government of Somalia	31.27	6,630,404.80		6,630,404.80		6,630,404.80			400,000.00	174,758.50	575,000.00	8,000.00	172,357.50	17,200.00	56,725.00	777,227.27	2,181,268.27	-2,181,268.27	4,448,136.53		32.90		
1209900	01	Ministry of Justice & Judicial Affairs	0.07	15,420.00		15,420.00		15,420.00														15,420.00			
1209900	01	Activity 3.1.1 Financing core govern	0.07	15,420.00		15,420.00		15,420.00														15,420.00			
1209900	01	Grants from Federal Government of f	0.07	15,420.00		15,420.00		15,420.00														15,420.00			
1209900	02	Ministry of Livestock, Forestry and Ve	0.07	15,420.00		15,420.00		15,420.00														15,420.00			
1209900	02	Activity 3.1.1 Financing core govern	0.07	15,420.00		15,420.00		15,420.00														15,420.00			
1209900	02	Grants from Federal Government of f	0.07	15,420.00		15,420.00		15,420.00														15,420.00			
1209900	02	Ministry of Ports and Maritime Transp	0.07	15,420.00		15,420.00		15,420.00														15,420.00			
1209900	02	Activity 3.1.1 Financing core govern	0.07	15,420.00		15,420.00		15,420.00														15,420.00			
1209900	03	Grants from Federal Government of f	0.07	15,420.00		15,420.00		15,420.00														15,420.00			
1209900	04	Ministry of Youth and Sports	0.07	15,420.00		15,420.00		15,420.00														15,420.00			
1209900	04	Activity 3.1.1 Financing core govern	0.07	15,420.00		15,420.00		15,420.00														15,420.00			
1209900	04	Grants from Federal Government of f	0.07	15,420.00		15,420.00		15,420.00														15,420.00			
1209900	04	Ministry of Postal, Communication and	0.07	15,420.00		15,420.00		15,420.00														15,420.00			
1209900	05	Activity 3.1.1 Financing core govern	0.07	15,420.00		15,420.00		15,420.00														15,420.00			
1209900	05	Grants from Federal Government of f	0.07	15,420.00		15,420.00		15,420.00														15,420.00			
1209900	06	Ministry of Education and Tertiary	6.33	1,342,738.60		1,342,738.60		1,342,738.60			54,800.00	82,200.00	8,000.00	63,312.50	17,200.00	56,725.00	54,800.00	337,037.50	-337,037.50	1,005,701.10		26.10			
1209900	06	Examination project	0.32	67,337.50		67,337.50		67,337.50														67,337.50			
1209900	06	Grants from Federal Government of f	0.02	67,337.50		67,337.50		67,337.50														67,337.50			
1209900	06	MOE GPE Project	0.65	137,282.50		137,282.50		137,282.50														137,282.50			
1209900	06	Grants from Federal Government of f	0.65	13																					

[illegible]

1100000 03	000000	Unassigned	0.45	94,580.00	94,580.00	94,580.00	94,580.00	94,580.00
1100000 03	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00	4,580.00
1100000 03	000000	Remuneration to Ministers & Statuton	0.28	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
1100000 03	000000	Internal Travel		500.00	500.00	500.00	500.00	500.00
1100000 03	000000	External Travel		500.00	500.00	500.00	500.00	500.00
1100000 03	000000	Local conferences		500.00	500.00	500.00	500.00	500.00
1100000 03	000000	Overseas Conferences		900.00	900.00	900.00	900.00	900.00
1100000 03	000000	Water		600.00	600.00	600.00	600.00	600.00
1100000 03	000000	Electricity		600.00	600.00	600.00	600.00	600.00
1100000 03	000000	Internet		600.00	600.00	600.00	600.00	600.00
1100000 03	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
1100000 03	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1100000 03	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
1100000 03	000000	Cleaning Supplies	0.01	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1100000 03	000000	Information, computer, & telecom, I/C	0.01	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1100000 03	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1100000 03	000000	Furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1100000 03	000000	Ministry of Youth and Sports	0.45	94,580.00	94,580.00	94,580.00	94,580.00	94,580.00
1100000 04	000000	Unassigned	0.45	94,580.00	94,580.00	94,580.00	94,580.00	94,580.00
1100000 04	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00	4,580.00
1100000 04	000000	Remuneration to Ministers & Statuton	0.28	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
1100000 04	000000	Internal Travel		500.00	500.00	500.00	500.00	500.00
1100000 04	000000	External Travel		500.00	500.00	500.00	500.00	500.00
1100000 04	000000	Local conferences		500.00	500.00	500.00	500.00	500.00
1100000 04	000000	Overseas Conferences		900.00	900.00	900.00	900.00	900.00
1100000 04	000000	Water		600.00	600.00	600.00	600.00	600.00
1100000 04	000000	Electricity		600.00	600.00	600.00	600.00	600.00
1100000 04	000000	Internet		600.00	600.00	600.00	600.00	600.00
1100000 04	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
1100000 04	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1100000 04	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
1100000 04	000000	Cleaning Supplies	0.01	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1100000 04	000000	Information, computer, & telecom, I/C	0.01	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1100000 04	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1100000 04	000000	Furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1100000 05	000000	Ministry of Postal, Communication and Transport	0.45	94,580.00	94,580.00	94,580.00	94,580.00	94,580.00
1100000 05	000000	Unassigned	0.45	94,580.00	94,580.00	94,580.00	94,580.00	94,580.00
1100000 05	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00	4,580.00
1100000 05	000000	Remuneration to Ministers & Statuton	0.28	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
1100000 05	000000	Internal Travel		500.00	500.00	500.00	500.00	500.00
1100000 05	000000	External Travel		500.00	500.00	500.00	500.00	500.00
1100000 05	000000	Local conferences		500.00	500.00	500.00	500.00	500.00
1100000 05	000000	Overseas Conferences		900.00	900.00	900.00	900.00	900.00
1100000 05	000000	Water		600.00	600.00	600.00	600.00	600.00
1100000 05	000000	Electricity		600.00	600.00	600.00	600.00	600.00
1100000 05	000000	Internet		600.00	600.00	600.00	600.00	600.00
1100000 05	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
1100000 05	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1100000 05	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
1100000 05	000000	Cleaning Supplies	0.01	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1100000 05	000000	Information, computer, & telecom, I/C	0.01	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1100000 05	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1100000 05	000000	Furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1100000 06	000000	Ministry of Education and Tertiary Education	0.45	94,580.00	94,580.00	94,580.00	94,580.00	94,580.00
1100000 06	000000	Unassigned	0.45	94,580.00	94,580.00	94,580.00	94,580.00	94,580.00
1100000 06	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00	4,580.00
1100000 06	000000	Remuneration to Ministers & Statuton	0.28	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
1100000 06	000000	Internal Travel		500.00	500.00	500.00	500.00	500.00
1100000 06	000000	External Travel		500.00	500.00	500.00	500.00	500.00
1100000 06	000000	Local conferences		500.00	500.00	500.00	500.00	500.00
1100000 06	000000	Overseas Conferences		900.00	900.00	900.00	900.00	900.00
1100000 06	000000	Water		600.00	600.00	600.00	600.00	600.00
1100000 06	000000	Electricity		600.00	600.00	600.00	600.00	600.00
1100000 06	000000	Internet		600.00	600.00	600.00	600.00	600.00
1100000 06	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
1100000 06	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1100000 06	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
1100000 06	000000	Cleaning Supplies	0.01	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1100000 06	000000	Information, computer, & telecom, I/C	0.01	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1100000 06	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1100000 06	000000	Furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1100000 07	000000	Ministry of Environmental and Sea Fisheries	0.45	94,580.00	94,580.00	94,580.00	94,580.00	94,580.00
1100000 07	000000	Unassigned	0.45	94,580.00	94,580.00	94,580.00	94,580.00	94,580.00
1100000 07	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00	4,580.00
1100000 07	000000	Remuneration to Ministers & Statuton	0.28	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
1100000 07	000000	Internal Travel		500.00	500.00	500.00	500.00	500.00
1100000 07	000000	External Travel		500.00	500.00	500.00	500.00	500.00
1100000 07	000000	Local conferences		500.00	500.00	500.00	500.00	500.00
1100000 07	000000	Overseas Conferences		900.00	900.00	900.00	900.00	900.00
1100000 07	000000	Water		600.00	600.00	600.00	600.00	600.00
1100000 07	000000	Electricity		600.00	600.00	600.00	600.00	600.00
1100000 07	000000	Internet		600.00	600.00	600.00	600.00	600.00
1100000 07	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
1100000 07	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1100000 07	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
1100000 07	000000	Cleaning Supplies	0.01	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1100000 07	000000	Information, computer, & telecom, I/C	0.01	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1100000 07	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1100000 07	000000	Furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1100000 08	000000	Ministry of Agriculture and Irrigation	0.45	94,580.00	94,580.00	5,000.00	89,580.00	94,580.00
1100000 08	000000	Unassigned	0.45	94,580.00	94,580.00	5,000.00	89,580.00	94,580.00
1100000 08	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00	4,580.00
1100000 08	000000	Remuneration to Ministers & Statuton	0.28	60,000.00	60,000.00	5,000.00	55,000.00	60,000.00
1100000 08	000000	Internal Travel		500.00	500.00	500.00	500.00	500.00
1100000 08	000000	External Travel		500.00	500.00	500.00	500.00	500.00
1100000 08	000000	Local conferences		500.00	500.00	500.00	500.00	500.00
1100000 08	000000	Overseas Conferences		900.00	900.00	900.00	900.00	900.00
1100000 08	000000	Water		600.00	600.00	600.00	600.00	600.00
1100000 08	000000	Electricity		600.00	600.00	600.00	600.00	600.00
1100000 08	000000	Internet		600.00	600.00	600.00	600.00	600.00
1100000 08	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
1100000 08	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
1100000 08	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
1100000 08	000000	Cleaning Supplies	0.01	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1100000 08	000000	Information, computer, & telecom, I/C	0.01	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1100000 08	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1100000 08	000000	Furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1100000 09	000000	Ministry of Health and Social Care	0.45	94,580.00	94,580.00	0.45	94,580.00	94,580.00
1100000 09	000000	Unassigned	0.45	94,580.00	94,580.00	94,580.00	94,580.00	94,580.00
1100000 09	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00	4,580.00	4,580.00
1100000 09	000000	Remuneration to Ministers & Statuton	0.28	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
1100000 09	000000	Internal Travel		500.00	500.00	500.00	500.00	500.00
1100000 09	000000	External Travel		500.00	500.00	500.00	500.00	500.00
1100000 09	000000	Local conferences		500.00	500.00	500.00	500.00	500.00
1100000 09	000000	Overseas Conferences		900.00	900.00	900.00	900.00	

1100000 09	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00												1,200.00
1100000 09	000000	Information, computer, & telecom, IC	0.01	1,500.00	1,500.00	1,500.00												1,500.00
1100000 09	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00												2,000.00
1100000 09	000000	Furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00												2,000.00
1100000 10	000000	Ministry of Fishery & Marine Resource	0.45	94,580.00	94,580.00	94,580.00												94,580.00
1100000 10	000000	Unassigned	0.45	94,580.00	94,580.00	94,580.00												94,580.00
1100000 10	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00												4,580.00
1100000 10	000000	Remuneration to Ministers & Statuton	0.28	60,000.00	60,000.00	60,000.00												60,000.00
1100000 10	000000	Internal Travel		500.00	500.00	500.00												500.00
1100000 10	000000	External Travel		500.00	500.00	500.00												500.00
1100000 10	000000	Local conferences		500.00	500.00	500.00												500.00
1100000 10	000000	Overseas Conferences		900.00	900.00	900.00												900.00
1100000 10	000000	Water		600.00	600.00	600.00												600.00
1100000 10	000000	Electricity		600.00	600.00	600.00												600.00
1100000 10	000000	Internet		600.00	600.00	600.00												600.00
1100000 10	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00												5,400.00
1100000 10	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00												1,200.00
1100000 10	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00												12,500.00
1100000 10	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00												1,200.00
1100000 10	000000	Information, computer, & telecom, IC	0.01	1,500.00	1,500.00	1,500.00												1,500.00
1100000 10	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00												2,000.00
1100000 10	000000	Furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00												2,000.00
1100000 11	000000	Ministry of Public Works and Reconstr	0.73	154,580.00	154,580.00	154,580.00												154,580.00
1100000 11	000000	Unassigned	0.73	154,580.00	154,580.00	154,580.00												154,580.00
1100000 11	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00												4,580.00
1100000 11	000000	Remuneration to Ministers & Statuton	0.28	60,000.00	60,000.00	60,000.00												60,000.00
1100000 11	000000	Internal Travel		500.00	500.00	500.00												500.00
1100000 11	000000	External Travel		500.00	500.00	500.00												500.00
1100000 11	000000	Local conferences		500.00	500.00	500.00												500.00
1100000 11	000000	Overseas Conferences		900.00	900.00	900.00												900.00
1100000 11	000000	Water		600.00	600.00	600.00												600.00
1100000 11	000000	Electricity		600.00	600.00	600.00												600.00
1100000 11	000000	Internet		600.00	600.00	600.00												600.00
1100000 11	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00												5,400.00
1100000 11	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00												1,200.00
1100000 11	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00												12,500.00
1100000 11	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00												1,200.00
1100000 11	000000	Information, computer, & telecom, IC	0.01	1,500.00	1,500.00	1,500.00												1,500.00
1100000 11	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00												2,000.00
1100000 11	000000	Furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00												2,000.00
1100000 12	000000	Ministry of Information and Culture	0.45	94,580.00	94,580.00	94,580.00												94,580.00
1100000 12	000000	Unassigned	0.45	94,580.00	94,580.00	94,580.00												94,580.00
1100000 12	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00												4,580.00
1100000 12	000000	Remuneration to Ministers & Statuton	0.28	60,000.00	60,000.00	60,000.00												60,000.00
1100000 12	000000	Internal Travel		500.00	500.00	500.00												500.00
1100000 12	000000	External Travel		500.00	500.00	500.00												500.00
1100000 12	000000	Local conferences		500.00	500.00	500.00												500.00
1100000 12	000000	Overseas Conferences		900.00	900.00	900.00												900.00
1100000 12	000000	Water		600.00	600.00	600.00												600.00
1100000 12	000000	Electricity		600.00	600.00	600.00												600.00
1100000 12	000000	Internet		600.00	600.00	600.00												600.00
1100000 12	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00												5,400.00
1100000 12	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00												1,200.00
1100000 12	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00												12,500.00
1100000 12	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00												1,200.00
1100000 12	000000	Information, computer, & telecom, IC	0.01	1,500.00	1,500.00	1,500.00												1,500.00
1100000 12	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00												2,000.00
1100000 12	000000	Furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00												2,000.00
1100000 13	000000	Ministry of Interior and Local Governm	20.55	4,354,380.00	4,354,380.00	114,000.00	11,000.00	51,500.00	28,200.00	10,200.00		100,900.00	13,100.00	4,293,480.00				2.32
1100000 13	000000	Unassigned	20.55	4,354,380.00	4,354,380.00	114,000.00	11,000.00	51,500.00	28,200.00	10,200.00		100,900.00	13,100.00	4,293,480.00				2.32
1100000 13	000000	Wage workers	0.02	4,580.00	4,580.00	5,000.00	2,000.00		3,000.00			5,000.00		55,000.00				8.33
1100000 13	000000	Remuneration to Ministers & Statuton	0.28	60,000.00	60,000.00													
1100000 13	000000	Internal Travel	0.06	12,000.00	12,000.00													
1100000 13	000000	Water	0.01	1,200.00	1,200.00													
1100000 13	000000	Electricity	0.01	3,000.00	3,000.00													
1100000 13	000000	Internet		1,000.00	1,000.00													
1100000 13	000000	Gasoline	0.03	5,400.00	5,400.00													
1100000 13	000000	Stationary	0.01	3,000.00	3,000.00													
1100000 13	000000	Meeting Supplies	0.06	13,200.00	13,200.00													
1100000 13	000000	Cleaning Supplies	0.01	1,800.00	1,800.00													
1100000 13	000000	Maintenance of equipment	0.01	1,800.00	1,800.00													
1100000 13	000000	Office Rent	0.01	3,000.00	3,000.00													
1100000 13	000000	Transfers to Lower Level Governmen	20.01	4,240,400.00	4,240,400.00	109,000.00	9,000.00		51,500.00	25,200.00	10,200.00	95,900.00	13,100.00	4,144,500.00				2.26
1100000 13	000000	Machinery and Equipment not elsewh	0.02	4,000.00	4,000.00													
1100000 14	000000	Ministry of Planning, Investment and I	0.45	94,580.00	94,580.00													
1100000 14	000000	Unassigned	0.45	94,580.00	94,580.00													
1100000 14	000000	Wage workers	0.02	4,580.00	4,580.00													
1100000 14	000000	Remuneration to Ministers & Statuton	0.28	60,000.00	60,000.00													
1100000 14	000000	Internal Travel		500.00	500.00													
1100000 14	000000	External Travel		500.00	500.00													
1100000 14	000000	Local conferences		500.00	500.00													
1100000 14	000000	Overseas Conferences		900.00	900.00													
1100000 14	000000	Water		600.00	600.00													
1100000 14	000000	Electricity		600.00	600.00													
1100000 14	000000	Internet		600.00	600.00													
1100000 14	000000	Gasoline	0.03	5,400.00	5,400.00													
1100000 14	000000	Stationary	0.01	1,200.00	1,200.00													
1100000 14	000000	Meeting Supplies	0.06	12,500.00	12,500.00													
1100000 14	000000	Cleaning Supplies	0.01	1,200.00	1,200.00													

10100000 16	000000	Stationary	0.01	2,600.00	2,600.00	2,600.00									2,600.00	
10100000 16	000000	Meeting Supplies	0.06	12,200.00	12,200.00	12,200.00									12,200.00	
10100000 16	000000	Cleaning Supplies	0.09	1,200.00	1,200.00	1,200.00									1,200.00	
10100000 16	000000	Maintenance of equipment	0.48	102,400.00	102,400.00	102,400.00									102,400.00	
10100000 16	000000	Office Rent	0.03	6,000.00	6,000.00	6,000.00									6,000.00	
10100000 16	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00									2,000.00	
10100000 16	000000	Furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00									2,000.00	
10100000 17	000000	Ministry of Labor and Employment	0.45	94,580.00	94,580.00	94,580.00									94,580.00	
10100000 17	000000	Unassigned	0.45	94,580.00	94,580.00	94,580.00									94,580.00	
10100000 17	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00									4,580.00	
10100000 17	000000	Remuneration to Ministers & Statuton	0.28	60,000.00	60,000.00	60,000.00									60,000.00	
10100000 17	000000	Internal Travel	0.01	500.00	500.00	500.00									500.00	
10100000 17	000000	External Travel	0.01	500.00	500.00	500.00									500.00	
10100000 17	000000	Local conferences	0.01	500.00	500.00	500.00									500.00	
10100000 17	000000	Overseas Conferences	0.01	500.00	500.00	500.00									500.00	
10100000 17	000000	Water	0.01	600.00	600.00	600.00									600.00	
10100000 17	000000	Electricity	0.06	600.00	600.00	600.00									600.00	
10100000 17	000000	Internet	0.03	5,400.00	5,400.00	5,400.00									5,400.00	
10100000 17	000000	Gasoline	0.01	1,200.00	1,200.00	1,200.00									1,200.00	
10100000 17	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00									1,200.00	
10100000 17	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00									12,500.00	
10100000 17	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00									1,200.00	
10100000 17	000000	Information computer, & telecom /IC'	0.01	1,500.00	1,500.00	1,500.00									1,500.00	
10100000 17	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00									2,000.00	
10100000 18	000000	Furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00									2,000.00	
10100000 18	000000	Ministry of Finance and Economic Dev	2.99	633,096.65	633,096.65	13,850.00	619,246.65	7.00	3,150.00		7.00	5,250.00	8,414.00	5,436.00	624,682.65	1.33
10100000 18	000000	Unassigned	0.45	94,580.00	94,580.00	94,580.00	94,580.00	7.00	3,150.00		7.00	5,250.00	8,414.00	5,436.00	624,682.65	1.33
10100000 18	000000	Wage workers	0.07	14,712.00	14,712.00	13,650.00	1,062.00								6,312.00	57.10
10100000 18	000000	Remuneration to Ministers & Statuton	0.28	60,000.00	60,000.00	60,000.00									60,000.00	
10100000 18	000000	Other allowances	0.06	12,400.00	12,400.00	12,400.00									12,400.00	
10100000 18	000000	Internal Travel	0.02	5,000.00	5,000.00	5,000.00									5,000.00	
10100000 18	000000	External Travel	0.01	5,000.00	5,000.00	5,000.00									5,000.00	
10100000 18	000000	Local conferences	0.02	4,800.00	4,800.00	4,800.00									4,800.00	
10100000 18	000000	Overseas Conferences	0.03	5,400.00	5,400.00	5,400.00									5,400.00	
10100000 18	000000	Water	0.01	7,700.00	7,700.00	7,700.00									7,700.00	
10100000 18	000000	Electricity	0.04	8,500.00	8,500.00	8,500.00									8,500.00	
10100000 18	000000	Telephone fees	0.02	3,900.00	3,900.00	3,900.00									3,900.00	
10100000 18	000000	Mobile Phone Expenses	0.03	7,100.00	7,100.00	7,100.00									7,100.00	
10100000 18	000000	Internet	0.02	5,000.00	5,000.00	5,000.00									5,000.00	
10100000 18	000000	Gasoline	0.03	5,400.00	5,400.00	5,400.00									5,400.00	
10100000 18	000000	Stationary	0.03	7,200.00	7,200.00	7,200.00									7,200.00	
10100000 18	000000	Books	0.04	9,400.00	9,400.00	9,400.00									9,400.00	
10100000 18	000000	Meeting Supplies	0.09	19,400.00	19,400.00	19,400.00									19,400.00	
10100000 18	000000	Publications	0.01	1,500.00	1,500.00	1,500.00									1,500.00	
10100000 18	000000	Cleaning Supplies	0.02	3,600.00	3,600.00	3,600.00									3,600.00	
10100000 18	000000	Maintenance of equipment	0.01	1,800.00	1,800.00	1,800.00									1,800.00	
10100000 18	000000	Maintenance of furniture & fittings	0.01	1,000.00	1,000.00	1,000.00									1,000.00	
10100000 18	000000	Bank charges	0.08	17,020.00	17,020.00	17,020.00									17,020.00	
10100000 18	000000	Television and Newspaper Advertisment	0.08	17,020.00	17,020.00	17,020.00									17,020.00	
10100000 18	000000	Contingency	1.83	388,808.65	388,808.65	388,808.65									388,808.65	
10100000 18	000000	Cars	0.09	20,000.00	20,000.00	20,000.00									20,000.00	
10100000 18	000000	Information computer, & telecom /IC'	0.01	1,500.00	1,500.00	1,500.00									1,500.00	
10100000 18	000000	Machinery and Equipment not elsewh	0.03	5,550.00	5,550.00	5,550.00									5,550.00	
10100000 18	000000	Furniture & Fixture	0.02	3,200.00	3,200.00	3,200.00									3,200.00	
10100000 19	000000	Ministry of Constitution & Federal Affs	0.45	94,580.00	94,580.00	94,580.00									94,580.00	
10100000 19	000000	Unassigned	0.45	94,580.00	94,580.00	94,580.00									94,580.00	
10100000 19	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00									4,580.00	
10100000 19	000000	Remuneration to Ministers & Statuton	0.28	60,000.00	60,000.00	60,000.00									60,000.00	
10100000 19	000000	Internal Travel	0.01	500.00	500.00	500.00									500.00	
10100000 19	000000	External Travel	0.01	500.00	500.00	500.00									500.00	
10100000 19	000000	Local conferences	0.01	500.00	500.00	500.00									500.00	
10100000 19	000000	Overseas Conferences	0.01	500.00	500.00	500.00									500.00	
10100000 19	000000	Water	0.01	600.00	600.00	600.00									600.00	
10100000 19	000000	Electricity	0.01	600.00	600.00	600.00									600.00	
10100000 19	000000	Internet	0.03	5,400.00	5,400.00	5,400.00									5,400.00	
10100000 19	000000	Gasoline	0.01	1,200.00	1,200.00	1,200.00									1,200.00	
10100000 19	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00									1,200.00	
10100000 19	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00									12,500.00	
10100000 19	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00									1,200.00	
10100000 19	000000	Information computer, & telecom /IC'	0.01	1,500.00	1,500.00	1,500.00									1,500.00	
10100000 19	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00									2,000.00	
10100000 19	000000	Furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00									2,000.00	
10100000 20	000000	Ministry of Commerce & Industry	0.45	94,580.00	94,580.00	94,580.00									94,580.00	
10100000 20	000000	Unassigned	0.45	94,580.00	94,580.00	94,580.00									94,580.00	
10100000 20	000000	Wage workers	0.02	4,580.00	4,580.00	4,580.00									4,580.00	
10100000 20	000000	Remuneration to Ministers & Statuton	0.28	60,000.00	60,000.00	60,000.00									60,000.00	
10100000 20	000000	Internal Travel	0.01	500.00	500.00	500.00									500.00	
10100000 20	000000	External Travel	0.01	500.00	500.00	500.00									500.00	
10100000 20	000000	Local conferences	0.01	500.00	500.00	500.00									500.00	
10100000 20	000000	Overseas Conferences	0.01	500.00	500.00	500.00									500.00	
10100000 20	000000	Water	0.01	600.00	600.00	600.00									600.00	
10100000 20	000000	Electricity	0.01	600.00	600.00	600.00									600.00	
10100000 20	000000	Internet	0.03	5,400.00	5,400.00	5,400.00									5,400.00	
10100000 20	000000	Gasoline	0.01	1,200.00	1,200.00	1,200.00									1,200.00	
10100000 20	000000	Stationary	0.01	1,200.00	1,200.00	1,200.00									1,200.00	
10100000 20	000000	Meeting Supplies	0.06	12,500.00	12,500.00	12,500.00									12,500.00	
10100000 20	000000	Cleaning Supplies	0.01	1,200.00	1,200.00	1,200.00									1,200.00	
10100000 20	000000	Information computer, & telecom /IC'	0.01	1,500.00	1,500.00	1,500.00									1,500.00	
10100000 20	000000	Machinery and Equipment not elsewh	0.01	2,000.00	2,000.00	2,000.00									2,000.00	
10100000 20	000000	Furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00									2,000.00	

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