

Jamhuuriyadda Federaalka Soomaaliya
Dowlad Goboleedka Hirshabelle

Wasaaradda Maaliyadda iyo Hormarinta Dhaqaalaha



Federal Republic of Somalia
Hirshabelle State of Somalia

Ministry of Finance and Economic
Development

Unaudited Budget Segment Report by Ministry by Economic Code
For the First Quarter Report
(01 January - 31 March 2020)

جمهورية الصومال الفيدرالية
دولة أقاليمية هيرشيبيلي
وزارة المالية والتنمية والاقتصادية

Year: 2020

Budget : 2020

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Original Budget	Budget Adjustment	Revised Budget	Funds Allocation	Net Allocated	Period											Final Total	Available	Balance	Paid Percent						
											01/2020	02/2020	03/2020	04/2020	05/2020	06/2020	07/2020	08/2020	09/2020	10/2020	11/2020					12/2020					
1100000				Revenue	100.00	10,232,808.92		10,232,808.92		10,232,808.92					1,557,909.92	750,717.40	924,798.92	1,831,386.00	608,885.03	326,396.00	248,529.00	561,282.00	223,040.00	2,920,123.00	621,343.56	10,074,410.83	-10,074,410.83	9,158,398.09	52.38		
1100000	02			Treasury Single Account - Regular Bnc	35.33	6,794,615.00		6,794,615.00		6,794,615.00																	6,794,615.00		787,796.00		
1100000	02			Ministry of Livestock, Forestry and Veg	4.10	787,796.00		787,796.00		787,796.00																		787,796.00		787,796.00	
1100000	02		000000	Unassigned	4.10	787,796.00		787,796.00		787,796.00																		787,796.00		787,796.00	
1100000	02		X14541	Livestock Fees	0.10	787,796.00		787,796.00		787,796.00																		787,796.00		787,796.00	
1100000	10		000000	Ministry of Fishery & Marine Resources	0.10	19,850.00		19,850.00		19,850.00																		19,850.00		19,850.00	
1100000	10		000000	Unassigned	0.10	19,850.00		19,850.00		19,850.00																		19,850.00		19,850.00	
1100000	13		X14526	Fishing Fees	0.10	19,850.00		19,850.00		19,850.00																		19,850.00		19,850.00	
1100000	13		000000	Ministry of Interior and Local Governme	2.39	499,625.00		499,625.00		499,625.00																		499,625.00		499,625.00	
1100000	13		000000	Unassigned	0.39	499,625.00		499,625.00		499,625.00																		499,625.00		499,625.00	
1100000	13		000000	X14521 Business & Professional Licenses	1.04	200,100.00		200,100.00		200,100.00																		200,100.00		200,100.00	
1100000	13		000000	X14534 International NGOs registration	0.05	9,864.00		9,864.00		9,864.00																		9,864.00		9,864.00	
1100000	13		000000	X14535 Local NGOs Registration	0.05	9,450.00		9,450.00		9,450.00																		9,450.00		9,450.00	
1100000	13		000000	X14537 Local Companies Registration	0.04	7,890.00		7,890.00		7,890.00																		7,890.00		7,890.00	
1100000	13		000000	X14540 Work Permit Licenses	0.05	9,856.00		9,856.00		9,856.00																		9,856.00		9,856.00	
1100000	13		000000	X42204 Birth Certificate Fee	2.88	500.00		500.00		500.00																		500.00		500.00	
1100000	13		000000	Land Certificate Fee	1.15	221,965.00		221,965.00		221,965.00																		221,965.00		221,965.00	
1100000	15		000000	Ministry of Transport, Air and Land	2.88	553,450.00		553,450.00		553,450.00																		553,450.00		553,450.00	
1100000	15		000000	Unassigned	2.88	553,450.00		553,450.00		553,450.00																		553,450.00		553,450.00	
1100000	15		000000	X14511 Vehicle & Drivers Licenses	0.10	19,450.00		19,450.00		19,450.00																		19,450.00		19,450.00	
1100000	15		000000	X14528 Landing Fees	1.24	238,491.00		238,491.00		238,491.00																		238,491.00		238,491.00	
1100000	15		000000	X14543 International Departure Tax	0.76	146,509.00		146,509.00		146,509.00																		146,509.00		146,509.00	
1100000	15		000000	X42207 Number Plate Registration	0.82	100,000.00		100,000.00		100,000.00																		100,000.00		100,000.00	
1100000	15		000000	X42208 Logbook Registration	0.26	50,000.00		50,000.00		50,000.00																		50,000.00		50,000.00	
1100000	18		000000	Ministry of Finance and Economic Dev	25.60	4,923,894.00		4,923,894.00		4,923,894.00																		4,923,894.00		4,923,894.00	
1100000	18		000000	Unassigned	25.60	4,923,894.00		4,923,894.00		4,923,894.00																		4,923,894.00		4,923,894.00	
1100000	18		000000	X13101 Property Tax	2.29	441,379.00		441,379.00		441,379.00																		441,379.00		441,379.00	
1100000	18		000000	X14131 Turnover Tax	3.14	603,886.00		603,886.00		603,886.00																		603,886.00		603,886.00	
1100000	18		000000	X14201 Fuel Tax	0.60	115,200.00		115,200.00		115,200.00																		115,200.00		115,200.00	
1100000	18		000000	X14202 Electricity Tax	0.11	59,870.00		59,870.00		59,870.00																		59,870.00		59,870.00	
1100000	18		000000	X14530 Road User Tax	15.59	2,999,239.00		2,999,239.00		2,999,239.00																		2,999,239.00		2,999,239.00	
1100000	18		000000	X15102 Customs duties - Tobacco	0.75	144,120.00		144,120.00		144,120.00																		144,120.00		144,120.00	
1100000	18		000000	X15104 Customs duties - Others	2.51	482,855.00		482,855.00		482,855.00																		482,855.00		482,855.00	
1100000	18		000000	X15105 Customs duties - Cigarettes	0.38	72,341.00		72,341.00		72,341.00																		72,341.00		72,341.00	
1100000	18		000000	X42001 Fines/penalties	0.03	5,000.00		5,000.00		5,000.00																		5,000.00		5,000.00	
1100000	24		000000	Civil Service Commission	0.26	50,000.00		50,000.00		50,000.00																		50,000.00		50,000.00	
1100000	24		000000	Unassigned	0.26	50,000.00		50,000.00		50,000.00																		50,000.00		50,000.00	
1100000	24		X42203	Civil Servant Identification Fee	0.26	50,000.00		50,000.00		50,000.00																		50,000.00		50,000.00	
1200000				Federal Government of Somalia	61.26	11,782,557.92		11,782,557.92		11,782,557.92		1,556,144.92	750,717.40	894,159.60	1,831,386.00	585,750.00	326,396.00	248,529.00	401,282.00	144,230.00	2,920,123.00	529,879.00	9,688,596.92	-9,688,596.92	2,093,961.00	82.23	2,093,961.00		82.23		
1200000	06		000000	Ministry of Education and Territory	0.17	33,600.00		33,600.00		33,600.00																		33,600.00		33,600.00	
1200000	06		000000	Unassigned	0.17	33,600.00		33,600.00		33,600.00																		33,600.00		33,600.00	
1200000	06		000000	X133101 Grants from Federal Government of Sc	0.03	5,000.00		5,000.00		5,000.00																		5,000.00		5,000.00	
1200000	06		000000	X133101 Grants from Federal Government of Sc	0.03	5,000.00		5,000.00		5,000.00																		5,000.00		5,000.00	
1200000	06		000000	X133101 Grants from Federal Government of Sc	0.04	7,500.00		7,500.00		7,500.00																		7,500.00		7,500.00	
1200000	06		000000	X133101 Grants from Federal Government of Sc	0.19	36,930.00		36,930.00		36,930.00																		36,930.00		36,930.00	
1200000	06		000000	X133101 Grants from Federal Government of Sc	0.19	36,930.00		36,930.00		36,930.00																		36,930.00		36,930.00	
1200000	06		000000	X133101 Grants from Federal Government of Sc	0.13	24,476.00		24,476.00		24,476.00																		24,476.00		24,476.00	
1200000	06		000000	X133101 Grants from Federal Government of Sc	0.13	24,476.00		24,476.00		24,476.00																		24,476.00		24,476.00	
1200000	06		000000	X133101 Grants from Federal Government of Somalia	0.72																										

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1100000 06	000000	Unassigned	0.55	105,420.00	105,420.00	900.00	104,520.00			900.00		900.00	104,520.00	0.85
1100000 06	000000	X21101 Permanent employees/Regular staff	0.08	15,420.00	15,420.00	15,420.00	15,420.00						15,420.00	
1100000 06	000000	X21106 Remuneration to Ministers & Statutory	0.31	60,000.00	60,000.00	900.00	59,100.00			900.00		900.00	59,100.00	1.50
1100000 06	000000	X21101 Internal Travel		500.00	500.00		500.00						500.00	
1100000 06	000000	X21102 External Travel	0.01	1,000.00	1,000.00		1,000.00						1,000.00	
1100000 06	000000	X21111 Local conferences		900.00	900.00		900.00						900.00	
1100000 06	000000	X22101 Water		600.00	600.00		600.00						600.00	
1100000 06	000000	X22102 Electricity		600.00	600.00		600.00						600.00	
1100000 06	000000	X22203 Internet		600.00	600.00		600.00						600.00	
1100000 06	000000	X22301 Gasoline	0.03	5,400.00	5,400.00		5,400.00						5,400.00	
1100000 06	000000	X22401 Stationary	0.01	1,200.00	1,200.00		1,200.00						1,200.00	
1100000 06	000000	X22404 Meeting Supplies	0.06	12,500.00	12,500.00		12,500.00						12,500.00	
1100000 06	000000	X22411 Cleaning Supplies	0.01	1,200.00	1,200.00		1,200.00						1,200.00	
1100000 06	000000	X311221 Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00		1,500.00						1,500.00	
1100000 06	000000	X311222 Machinery and Equipment not elsewhere	0.01	2,000.00	2,000.00		2,000.00						2,000.00	
1100000 06	000000	X311223 Furniture & Fixture	0.01	2,000.00	2,000.00		2,000.00						2,000.00	
1100000 06	000000	X311223 Furniture & Fixture	0.01	2,000.00	2,000.00		2,000.00						2,000.00	
1100000 07	000000	Ministry of Environmental and Sea Prot	0.57	110,000.00	110,000.00		110,000.00						110,000.00	
1100000 07	000000	Unassigned	0.57	110,000.00	110,000.00		110,000.00						110,000.00	
1100000 07	000000	X21101 Permanent employees/Regular staff	0.08	15,420.00	15,420.00		15,420.00						15,420.00	
1100000 07	000000	X21103 Wage workers	0.02	4,580.00	4,580.00		4,580.00						4,580.00	
1100000 07	000000	X21106 Remuneration to Ministers & Statutory	0.31	60,000.00	60,000.00		59,100.00						59,100.00	
1100000 07	000000	X21101 Internal Travel		500.00	500.00		500.00						500.00	
1100000 07	000000	X21102 External Travel	0.01	1,000.00	1,000.00		1,000.00						1,000.00	
1100000 07	000000	X21111 Local conferences		900.00	900.00		900.00						900.00	
1100000 07	000000	X22101 Water		600.00	600.00		600.00						600.00	
1100000 07	000000	X22102 Electricity		600.00	600.00		600.00						600.00	
1100000 07	000000	X22203 Internet		600.00	600.00		600.00						600.00	
1100000 07	000000	X22301 Gasoline	0.03	5,400.00	5,400.00		5,400.00						5,400.00	
1100000 07	000000	X22401 Stationary	0.01	1,200.00	1,200.00		1,200.00						1,200.00	
1100000 07	000000	X22404 Meeting Supplies	0.06	12,500.00	12,500.00		12,500.00						12,500.00	
1100000 07	000000	X22411 Cleaning Supplies	0.01	1,200.00	1,200.00		1,200.00						1,200.00	
1100000 07	000000	X311221 Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00		1,500.00						1,500.00	
1100000 07	000000	X311222 Machinery and Equipment not elsewhere	0.01	2,000.00	2,000.00		2,000.00						2,000.00	
1100000 07	000000	X311223 Furniture & Fixture	0.01	2,000.00	2,000.00		2,000.00						2,000.00	
1100000 08	000000	Ministry of Agriculture and Irrigation	0.57	110,000.00	110,000.00		110,000.00						110,000.00	
1100000 08	000000	Unassigned	0.57	110,000.00	110,000.00		110,000.00						110,000.00	
1100000 08	000000	X21101 Permanent employees/Regular staff	0.08	15,420.00	15,420.00		15,420.00						15,420.00	
1100000 08	000000	X21103 Wage workers	0.02	4,580.00	4,580.00		4,580.00						4,580.00	
1100000 08	000000	X21106 Remuneration to Ministers & Statutory	0.31	60,000.00	60,000.00		60,000.00						60,000.00	
1100000 08	000000	X21101 Internal Travel		500.00	500.00		500.00						500.00	
1100000 08	000000	X21102 External Travel	0.01	1,000.00	1,000.00		1,000.00						1,000.00	
1100000 08	000000	X21111 Local conferences		900.00	900.00		900.00						900.00	
1100000 08	000000	X22101 Water		600.00	600.00		600.00						600.00	
1100000 08	000000	X22102 Electricity		600.00	600.00		600.00						600.00	
1100000 08	000000	X22203 Internet		600.00	600.00		600.00						600.00	
1100000 08	000000	X22301 Gasoline	0.03	5,400.00	5,400.00		5,400.00						5,400.00	
1100000 08	000000	X22401 Stationary	0.01	1,200.00	1,200.00		1,200.00						1,200.00	
1100000 08	000000	X22404 Meeting Supplies	0.06	12,500.00	12,500.00		12,500.00						12,500.00	
1100000 08	000000	X22411 Cleaning Supplies	0.01	1,200.00	1,200.00		1,200.00						1,200.00	
1100000 08	000000	X311221 Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00		1,500.00						1,500.00	
1100000 08	000000	X311222 Machinery and Equipment not elsewhere	0.01	2,000.00	2,000.00		2,000.00						2,000.00	
1100000 08	000000	X311223 Furniture & Fixture	0.01	2,000.00	2,000.00		2,000.00						2,000.00	
1100000 09	000000	Ministry of Health and Social Care	0.57	110,000.00	110,000.00		110,000.00						110,000.00	
1100000 09	000000	Unassigned	0.57	110,000.00	110,000.00		110,000.00						110,000.00	
1100000 09	000000	X21101 Permanent employees/Regular staff	0.08	15,420.00	15,420.00		15,420.00						15,420.00	
1100000 09	000000	X21103 Wage workers	0.02	4,580.00	4,580.00		4,580.00						4,580.00	
1100000 09	000000	X21106 Remuneration to Ministers & Statutory	0.31	60,000.00	60,000.00		60,000.00						60,000.00	
1100000 09	000000	X21101 Internal Travel		500.00	500.00		500.00						500.00	
1100000 09	000000	X21102 External Travel	0.01	1,000.00	1,000.00		1,000.00						1,000.00	
1100000 09	000000	X21111 Local conferences		900.00	900.00		900.00						900.00	
1100000 09	000000	X22101 Water		600.00	600.00		600.00						600.00	
1100000 09	000000	X22102 Electricity		600.00	600.00		600.00						600.00	
1100000 09	000000	X22203 Internet		600.00	600.00		600.00						600.00	
1100000 09	000000	X22301 Gasoline	0.03	5,400.00	5,400.00		5,400.00						5,400.00	
1100000 09	000000	X22401 Stationary	0.01	1,200.00	1,200.00		1,200.00						1,200.00	
1100000 09	000000	X22404 Meeting Supplies	0.06	12,500.00	12,500.00		12,500.00						12,500.00	
1100000 09	000000	X22411 Cleaning Supplies	0.01	1,200.00	1,200.00		1,200.00						1,200.00	
1100000 09	000000	X311221 Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00		1,500.00						1,500.00	
1100000 09	000000	X311222 Machinery and Equipment not elsewhere	0.01	2,000.00	2,000.00		2,000.00						2,000.00	
1100000 09	000000	X311223 Furniture & Fixture	0.01	2,000.00	2,000.00		2,000.00						2,000.00	
1100000 10	000000	Ministry of Fishery & Marine Resources	0.57	110,000.00	110,000.00		110,000.00						110,000.00	
1100000 10	000000	Unassigned	0.57	110,000.00	110,000.00	20,000.00	90,000.00			20,000.00		20,000.00	90,000.00	18.18
1100000 10	000000	X21101 Permanent employees/Regular staff	0.08	15,420.00	15,420.00	20,000.00	15,420.00			20,000.00		20,000.00	15,420.00	18.18
1100000 10	000000	X21103 Wage workers	0.02	4,580.00	4,580.00		4,580.00						4,580.00	
1100000 10	000000	X21106 Remuneration to Ministers & Statutory	0.31	60,000.00	60,000.00	20,000.00	40,000.00			20,000.00		20,000.00	40,000.00	33.33
1100000 10	000000	X21101 Internal Travel		500.00	500.00		500.00						500.00	
1100000 10	000000	X21102 External Travel	0.01	1,000.00	1,000.00		1,000.00						1,000.00	
1100000 10	000000	X21111 Local conferences		900.00	900.00		900.00						900.00	
1100000 10	000000	X22101 Water		600.00	600.00		600.00						600.00	
1100000 10	000000	X22102 Electricity		600.00	600.00		600.00						600.00	
1100000 10	000000	X22203 Internet		600.00	600.00		600.00						600.00	
1100000 10	000000	X22301 Gasoline	0.03	5,400.00	5,400.00		5,400.00						5,400.00	
1100000 10	000000	X22401 Stationary	0.01	1,200.00	1,200.00		1,200.00						1,200.00	
1100000 10	000000	X22404 Meeting Supplies	0.06	12,500.00	12,500.00		12,500.00						12,500.00	
1100000 10	000000	X22411 Cleaning Supplies	0.01	1,200.00	1,200.00		1,200.00						1,200.00	
1100000 10	000000	X311221 Information, computer, & telecom. (ICT)	0.01	1,500.00	1,500.00		1,500.00						1,500.00	
1100000 10	000000	X311222 Machinery and Equipment not elsewhere	0.01	2,000.00	2,000.00		2,000.00						2,000.00	
1100000 10	000000	X311223 Furniture & Fixture	0.01	2,000.00	2,000.00		2,000.00						2,000.00	
1100000 11	000000	Ministry of Public Works and Records	0.57	110,000.00	110,000.00	5,300.00	104,700.00		5,300.00		5,300.00	104,700.00	4.82	
1100000 11	000000	Unassigned	0.57	110,000.00	110,000.00	5,300.00	104,700.00		5,300.00		5,300.00	104,700.00	4.82	
1100000 11	000000	X21101 Permanent employees/Regular staff	0.08	15,420.00	15,420.00		15,420.00						15,420.00	
1100000 11	000000	X21103 Wage workers	0.02	4,580.00	4,580.00		4,580.00						4,580.00	
1100000 11	000000	X												

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1299700 13	130021	K222413 Medical Supply	0.19	54,840.00	54,840.00	54,810.00	30.00			54,810.00			54,810.00		8,995.00	30.00	99.95
1299700 13	130021	K222509 Vehicle Hirecar rental	0.27	32,400.00	32,400.00	30,600.00	1,800.00			10,990.00	2,120.00	8,865.00	21,695.00		8,995.00	10,795.00	66.68
1299700 13	130021	K224201 Television and Newspaper Advertisements	0.03	6,360.00	6,360.00	6,360.00	0.00			4,217.00	3,400.00	3,991.00	4,263.00		3,991.00	4,263.00	31.72
1299700 18	180102	PREMIS	2.29	440,636.00	440,636.00	292,074.00	148,562.00	1,765.00		30,639.32	23,135.03		24,973.00		100,445.09	249,027.09	43.49
1299700 18	180102	Ministry of Finance and Economic Dev	1.186	256,319.00	256,319.00	172,962.00				15,189.32	22,135.03		46,435.00		25,235.00	224,427.86	40.99
1299700 18	180102	Data Collection on Road Usage	0.23	25,084.00	25,084.00	25,084.00				10,354.32	10,517.53		29,871.85		4,212.15	42,112.15	82.41
1299700 18	180102	K211102 Contract employees	0.10	19,200.00	19,200.00	19,200.00				10,354.32	4,633.53		14,987.85		4,212.15	4,212.15	78.06
1299700 18	180102	K211101 Internal Travel	0.03	300.00	300.00	300.00							300.00			300.00	100.00
1299700 18	180102	K22401 Stationary	0.03	144.00	144.00	144.00							144.00			144.00	100.00
1299700 18	180102	K22404 Meeting Supplies	0.03	40.00	40.00	40.00							40.00			40.00	100.00
1299700 18	180102	K22509 Vehicle Hirecar rental	0.03	5,400.00	5,400.00	5,400.00							5,400.00			5,400.00	100.00
1299700 18	180103	Office Rent	0.13	24,700.00	24,700.00	24,700.00										24,700.00	
1299700 18	180103	K21101 Office Rent	0.12	24,000.00	24,000.00	24,000.00										24,000.00	
1299700 18	180103	K24201 Television and Newspaper Advertisements	0.03	700.00	700.00	700.00										700.00	
1299700 18	180104	Provision of MFI set units & replenishe	0.05	9,000.00	9,000.00	9,000.00										9,000.00	
1299700 18	180104	K22203 Internet	0.05	9,000.00	9,000.00	9,000.00										9,000.00	
1299700 18	180105	Installation & maintenance of Electronic	0.08	14,500.00	14,500.00	9,865.00			4,835.00				4,835.00			9,865.00	33.34
1299700 18	180105	K311221 Information, computer, & telecom, ICT)	0.08	14,500.00	14,500.00	9,865.00			4,835.00				4,835.00			9,865.00	33.34
1299700 18	180106	MoHED Furniture and Office Supplies	0.09	18,217.00	18,217.00	18,217.00										18,217.00	
1299700 18	180106	K2401 Stationary	0.02	3,750.00	3,750.00	3,750.00										3,750.00	
1299700 18	180106	K311221 Furniture & Fixture, & telecom, ICT)	0.02	4,490.00	4,490.00	4,490.00										4,490.00	
1299700 18	180106	K311223 Furniture & Fixture	0.05	9,975.00	9,975.00	9,975.00										9,975.00	
1299700 18	180108	City house numbers survey & erectio	0.73	140,700.00	140,700.00	140,700.00			12,617.50				25,235.00	25,235.00	25,235.00	88,322.50	62.77
1299700 18	180108	K240414 Fee for Service Provided from Consult	0.73	140,000.00	140,000.00	140,000.00			12,617.50				25,235.00	25,235.00	25,235.00	88,322.50	63.09
1299700 18	180109	Television and Newspaper Advertisements	0.05	9,400.00	9,400.00	9,400.00							9,400.00			9,400.00	
1299700 18	180109	K22412 Computer Commodities	0.05	9,400.00	9,400.00	9,400.00							9,400.00			9,400.00	
1299700 18	180109	K24201 Television and Newspaper Advertisements	0.03	600.00	600.00	600.00										600.00	
1299700 18	180109	K311221 Information, computer, & telecom, ICT)	0.03	6,000.00	6,000.00	6,000.00										6,000.00	
1299700 18	180109	K311223 Furniture & Fixture	0.01	2,000.00	2,000.00	2,000.00										2,000.00	
1299700 18	180110	Annual Maintenance Service Asteern	0.03	5,000.00	5,000.00	5,000.00										5,000.00	
1299700 18	180111	Maintenance contracts	0.03	5,000.00	5,000.00	5,000.00										5,000.00	
1299700 18	180111	Construction of Four Revenue Huts	0.45	85,700.00	85,700.00	85,700.00							1,200.00	40,644.56	41,844.56	43,855.44	48.83
1299700 18	180111	K24201 Television and Newspaper Advertisements	0.03	700.00	700.00	700.00										700.00	
1299700 18	180111	K311121 Buildings other than dwellings	0.44	85,000.00	85,000.00	85,000.00							1,200.00	40,644.56	41,844.56	43,155.44	49.23
1299700 18	180112	HS050618 a.s.Lunch PFM Commuic	0.03	5,000.00	5,000.00	5,000.00										5,000.00	
1299700 18	180112	K211114 Transportation allowance	0.02	300.00	300.00	300.00										300.00	
1299700 18	180112	K211111 Local conferences	0.02	3,020.00	3,020.00	3,020.00										3,020.00	
1299700 18	180112	K22201 Telephone fees	0.02	840.00	840.00	840.00										840.00	
1299700 18	180112	K22403 Published fees	0.02	840.00	840.00	840.00										840.00	
1299700 18	180113	HS050618 b.s.1 Donor Resortino awar	0.03	5,000.00	5,000.00	5,000.00										5,000.00	
1299700 18	180113	K211114 Transportation allowance	0.02	400.00	400.00	400.00										400.00	
1299700 18	180113	K211111 Local conferences	0.02	4,300.00	4,300.00	4,300.00										4,300.00	
1299700 18	180113	K22401 Stationary	0.03	300.00	300.00	300.00										300.00	
1299700 18	180114	Business Assessment and Market Surv	0.04	8,000.00	8,000.00	8,000.00										8,000.00	
1299700 18	180114	K211102 Contract employees	0.01	2,600.00	2,600.00	2,600.00										2,600.00	
1299700 18	180114	K211111 Local conferences	0.02	3,822.00	3,822.00	3,822.00										3,822.00	
1299700 18	180114	K22401 Stationary	0.03	208.00	208.00	208.00										208.00	
1299700 18	180114	K22403 Published fees	0.01	170.00	170.00	170.00										170.00	
1299700 18	180114	K22509 Vehicle Hirecar rental	0.01	1,200.00	1,200.00	1,200.00										1,200.00	
1299700 18	180115	Communication and Awareness Camps	0.08	15,000.00	15,000.00	15,000.00										15,000.00	
1299700 18	180115	K211102 Contract employees	0.01	1,550.00	1,550.00	1,550.00										1,550.00	
1299700 18	180115	K211111 Accommodation Allowance	0.01	2,250.00	2,250.00	2,250.00										2,250.00	
1299700 18	180115	K221101 Internal Travel	0.01	1,800.00	1,800.00	1,800.00										1,800.00	
1299700 18	180115	K22403 Published fees	0.01	2,550.00	2,550.00	2,550.00										2,550.00	
1299700 18	180115	K24201 Television and Newspaper Advertisements	0.04	6,750.00	6,750.00	6,750.00										6,750.00	
1299700 18	180116	Communication Campaign on Khat and	0.05	5,000.00	5,000.00	5,000.00										5,000.00	
1299700 18	180116	K211111 Local conferences	0.01	2,250.00	2,250.00	2,250.00										2,250.00	
1299700 18	180116	K22401 Stationary	0.01	400.00	400.00	400.00										400.00	
1299700 18	180116	K22403 Published fees	0.01	640.00	640.00	640.00										640.00	
1299700 18	180116	K22509 Vehicle Hirecar rental	0.01	360.00	360.00	360.00										360.00	
1299700 18	180116	K24201 Television and Newspaper Advertisements	0.03	1,350.00	1,350.00	1,350.00										1,350.00	
1299700 18	180117	Communication Campaign over 3 mont	0.03	5,000.00	5,000.00	5,000.00										5,000.00	
1299700 18	180117	K211102 Contract employees	0.00	600.00	600.00	600.00										600.00	
1299700 18	180117	K211111 Accommodation Allowance	0.00	600.00	600.00	600.00										600.00	
1299700 18	180117	K21101 Internal Travel	0.00	480.00	480.00	480.00										480.00	
1299700 18	180117	K22403 Published fees	0.00	900.00	900.00	900.00										900.00	
1299700 18	180117	K22509 Vehicle Hirecar rental	0.01	720.00	720.00	720.00										720.00	
1299700 18	180117	K24201 Television and Newspaper Advertisements	0.01	1,700.00	1,700.00	1,700.00										1,700.00	
1299700 18	180118	Robust of Collector RAG MoFED	0.00	5,000.00	5,000.00	5,000.00										5,000.00	
1299700 18	180118	K211111 Accommodation Allowance	0.01	1,800.00	1,800.00	1,800.00										1,800.00	
1299700 18	180118	K211114 Transportation allowance	0.01	2,570.00	2,570.00	2,570.00										2,570.00	
1299700 18	180118	K24201 Television and Newspaper Advertisements	0.00	400.00	400.00	400.00										400.00	
1299700 18	180118	K24203 Marketing and Promotion	0.00	230.00	230.00	230.00										230.00	
1299700 24	240102	Civil Service Commission	0.17	32,630.00	32,630.00	17,050.00	15,580.00		7,750.00			9,300.00	17,050.00			15,580.00	52.25
1299700 24	240102	PREMIS Grant Office Furniture, Equipm	0.09	17,050.00	17,050.00	17,050.00			7,750.00			9,300.00	17,050.00			15,580.00	100.00
1299700 24	240102	K21301 Office Rent	0.09	17,050.00	17,050.00	17,050.00			7,750.00			9,300.00	17,050.00			15,580.00	100.00
1299700 24	240103	HS050618 b.s.3 Communication Camp	0.04	7,910.00	7,910.00	7,910.00										7,910.00	
1299700 24	240103	K211101 Internal Travel	0.01	1,960.00	1,960.00	1,960.00										1,960.00	
1299700 24	240103	K211111 Local conferences	0.01	2,100.00	2,100.00	2,100.00										2,100.00	
1299700 24	240103	K22509 Vehicle Hirecar rental	0.01	1,050.00	1,050.00	1,050.00										1,050.00	
1299700 24	240103	K21301 Office Rent	0.01	2,800.00	2,800.00	2,800.00										2,800.00	
1299700 24																	