



Federal Republic of Somalia  
Hirshabelle State of Somalia  
Ministry of Finance and Economic  
Development

Year: 2020  
Budget : 2020

| Fund    | Ministry/Agency | Project | Account | Name                                      | Budget Percent | Original Budget | Budget Adjustment | Revised Budget | Funds Allocation | Net Allocated | Paid         |            |              |              |            |            |            |            |               |              |               |              | Paid  | Available | Balance | Paid Percent |
|---------|-----------------|---------|---------|-------------------------------------------|----------------|-----------------|-------------------|----------------|------------------|---------------|--------------|------------|--------------|--------------|------------|------------|------------|------------|---------------|--------------|---------------|--------------|-------|-----------|---------|--------------|
|         |                 |         |         |                                           |                |                 |                   |                |                  |               | 02/2020      | 03/2020    | 04/2020      | 05/2020      | 06/2020    | 07/2020    | 08/2020    | 09/2020    | 10/2020       | 11/2020      | 12/2020       | 01/2021      |       |           |         |              |
| 1209900 |                 |         |         | Revenue                                   | 100.0          | 12,438,193.92   |                   | 12,438,193.92  |                  | 12,438,193.92 | 1,557,909.92 | 250,717.40 | 1,831,386.00 | 608,885.03   | 324,395.00 | 246,525.00 | 641,252.00 | 224,240.00 | 2,800,123.00  | 621,343.56   | 10,074,850.33 | 2,963,763.70 | 81.23 |           |         |              |
|         |                 |         |         | Federal Government of Somalia             | 94.73          | 11,782,557.92   |                   | 11,782,557.92  |                  | 11,782,557.92 | 1,556,144.92 | 250,717.40 | 1,831,386.00 | 588,750.00   | 326,396.00 | 248,529.00 | 641,262.00 | 224,240.00 | 2,800,123.00  | 598,986.96   | 9,688,596.92  | 2,093,961.00 | 82.00 |           |         |              |
| 1209906 |                 |         |         | Ministry of Education and Tertiary        | 0.46           | 802,696.00      |                   | 802,696.00     |                  | 802,696.00    | 78,900.00    |            | 88,300.00    | 85,300.00    | 25,978.00  | 28,500.00  | 96,100.00  | 28,700.00  | 126,480.00    | 531,796.96   | 270,897.00    | 66.25        |       |           |         |              |
| 1209906 |                 | 0600201 |         | Activity 3.1.1 Tertiary Mentors & Stu     | 0.27           | 33,600.00       |                   | 33,600.00      |                  | 33,600.00     |              |            | 5,000.00     | 5,000.00     |            |            |            |            | 25,000.00     | 33,600.00    | 33,600.00     | 100.00       |       |           |         |              |
| 1209906 |                 | 0600201 | 130001  | Grants from Federal Government of t       | 0.27           | 33,600.00       |                   | 33,600.00      |                  | 33,600.00     |              |            | 5,000.00     | 5,000.00     |            |            |            |            | 25,000.00     | 33,600.00    | 33,600.00     | 100.00       |       |           |         |              |
| 1209906 |                 | 0600202 |         | Activity 3.2.4 Education & Vocatio        | 0.04           | 5,000.00        |                   | 5,000.00       |                  | 5,000.00      |              |            | 5,000.00     | 5,000.00     |            |            |            |            | 5,000.00      | 5,000.00     | 5,000.00      | 100.00       |       |           |         |              |
| 1209906 |                 | 0600202 | 130001  | Grants from Federal Government of t       | 0.04           | 5,000.00        |                   | 5,000.00       |                  | 5,000.00      |              |            | 5,000.00     | 5,000.00     |            |            |            |            | 5,000.00      | 5,000.00     | 5,000.00      | 100.00       |       |           |         |              |
| 1209906 |                 | 0600203 |         | Activity 3.2.5 OPE Program implemen       | 0.06           | 7,500.00        |                   | 7,500.00       |                  | 7,500.00      |              |            | 7,500.00     | 7,500.00     |            |            |            |            | 7,500.00      | 7,500.00     | 7,500.00      | 100.00       |       |           |         |              |
| 1209906 |                 | 0600203 | 130001  | Grants from Federal Government of t       | 0.06           | 7,500.00        |                   | 7,500.00       |                  | 7,500.00      |              |            | 7,500.00     | 7,500.00     |            |            |            |            | 7,500.00      | 7,500.00     | 7,500.00      | 100.00       |       |           |         |              |
| 1209906 |                 | 0600204 |         | Activity 3.3 Strengthening The EMS        | 0.20           | 35,930.00       |                   | 35,930.00      |                  | 35,930.00     |              |            | 35,930.00    | 35,930.00    |            |            |            |            | 35,930.00     | 35,930.00    | 35,930.00     | 100.00       |       |           |         |              |
| 1209906 |                 | 0600204 | 130001  | Grants from Federal Government of t       | 0.20           | 35,930.00       |                   | 35,930.00      |                  | 35,930.00     |              |            | 35,930.00    | 35,930.00    |            |            |            |            | 35,930.00     | 35,930.00    | 35,930.00     | 100.00       |       |           |         |              |
| 1209906 |                 | 0600501 |         | Examination project                       | 0.20           | 24,476.00       |                   | 24,476.00      |                  | 24,476.00     |              |            | 24,476.00    | 24,476.00    |            |            |            |            | 24,476.00     | 24,476.00    | 24,476.00     | 100.00       |       |           |         |              |
| 1209906 |                 | 0600501 | 130001  | Grants from Federal Government of t       | 0.20           | 24,476.00       |                   | 24,476.00      |                  | 24,476.00     |              |            | 24,476.00    | 24,476.00    |            |            |            |            | 24,476.00     | 24,476.00    | 24,476.00     | 100.00       |       |           |         |              |
| 1209906 |                 | 0600601 |         | MOE OPE Project                           | 0.0000         |                 |                   |                |                  |               |              |            |              |              |            |            |            |            |               |              |               |              |       |           |         |              |
| 1209906 |                 | 0600601 | 130001  | Grants from Federal Government of Somalia | 0.0000         |                 |                   |                |                  |               |              |            |              |              |            |            |            |            |               |              |               |              |       |           |         |              |
| 1209906 |                 | 4000002 |         | Activity 3.2.2 School supervision         | 1.12           | 139,149.00      |                   | 139,149.00     |                  | 139,149.00    |              |            | 31,909.00    |              |            |            |            |            | 31,907,240.00 | 31,909.00    | 31,907,240.00 | 22.93        |       |           |         |              |
| 1209906 |                 | 4000002 | 130001  | Grants from Federal Government of t       | 1.12           | 139,149.00      |                   | 139,149.00     |                  | 139,149.00    |              |            | 31,909.00    |              |            |            |            |            | 31,909.00     | 31,909.00    | 107,240.00    | 22.93        |       |           |         |              |
| 1209906 |                 | 4000009 |         | Activity 3.3.3 Teacher Assessment a       | 4.48           | 557,040.00      |                   | 557,040.00     |                  | 557,040.00    | 57,800.00    |            | 57,800.00    | 28,500.00    | 28,500.00  | 28,500.00  | 96,100.00  | 28,700.00  | 281,000.00    | 311,200.00   | 246,840.00    | 55.87        |       |           |         |              |
| 1209906 |                 | 4000009 | 130001  | Grants from Federal Government of t       | 4.48           | 557,040.00      |                   | 557,040.00     |                  | 557,040.00    | 57,800.00    |            | 57,800.00    | 28,500.00    | 28,500.00  | 28,500.00  | 96,100.00  | 28,700.00  | 281,000.00    | 311,200.00   | 246,840.00    | 55.87        |       |           |         |              |
| 1209909 |                 |         |         | Ministry of Health and Social Care        | 6.59           | 819,500.00      |                   | 819,500.00     |                  | 819,500.00    |              |            | 500,000.00   | 500,000.00   |            |            | 20,256.00  | 5,040.00   | 353,130.00    | 604,329.00   | 215,591.00    | 73.71        |       |           |         |              |
| 1209909 |                 | 0900101 |         | MSD COVID-19 Emergency Preparedne         | 6.00           | 600,000.00      |                   | 600,000.00     |                  | 600,000.00    |              |            | 500,000.00   | 500,000.00   |            |            |            |            | 600,000.00    | 600,000.00   | 600,000.00    | 100.00       |       |           |         |              |
| 1209909 |                 | 0900101 | 130001  | Grants from Federal Government of Somalia | 4.02           | 500,000.00      |                   | 500,000.00     |                  | 500,000.00    |              |            | 500,000.00   | 500,000.00   |            |            |            |            | 500,000.00    | 500,000.00   | 500,000.00    | 100.00       |       |           |         |              |
| 1209909 |                 | 0900102 |         | Mass campaign of Community health         | 0.37           | 45,520.00       |                   | 45,520.00      |                  | 45,520.00     |              |            | 45,520.00    | 45,520.00    |            |            |            |            | 45,520.00     | 45,520.00    | 45,520.00     | 100.00       |       |           |         |              |
| 1209909 |                 | 0900102 | 130001  | Grants from Federal Government of t       | 0.37           | 45,520.00       |                   | 45,520.00      |                  | 45,520.00     |              |            | 45,520.00    | 45,520.00    |            |            |            |            | 45,520.00     | 45,520.00    | 45,520.00     | 100.00       |       |           |         |              |
| 1209909 |                 | 4004002 |         | Activity 3.3.3 Strengthening the commu    | 0.60           | 60,000.00       |                   | 60,000.00      |                  | 60,000.00     |              |            | 60,000.00    | 60,000.00    |            |            |            |            | 60,000.00     | 60,000.00    | 60,000.00     | 100.00       |       |           |         |              |
| 1209909 |                 | 4004002 | 130001  | Grants from Federal Government of t       | 0.60           | 60,000.00       |                   | 60,000.00      |                  | 60,000.00     |              |            | 60,000.00    | 60,000.00    |            |            |            |            | 60,000.00     | 60,000.00    | 60,000.00     | 100.00       |       |           |         |              |
| 1209909 |                 | 4006001 |         | Activity 3.3.1 Development female hea     | 1.72           | 214,400.00      |                   | 214,400.00     |                  | 214,400.00    |              |            | 214,400.00   | 214,400.00   |            |            |            |            | 214,400.00    | 214,400.00   | 214,400.00    | 100.00       |       |           |         |              |
| 1209909 |                 | 4006001 | 130001  | Grants from Federal Government of t       | 1.72           | 214,400.00      |                   | 214,400.00     |                  | 214,400.00    |              |            | 214,400.00   | 214,400.00   |            |            |            |            | 214,400.00    | 214,400.00   | 214,400.00    | 100.00       |       |           |         |              |
| 1209909 |                 | 4000000 |         | Ministry of Fisheries & Marine Resources  | 1.0            |                 |                   |                |                  |               |              |            |              |              |            |            | 221,900.00 |            | 221,900.00    | 221,900.00   | 221,900.00    | 100.00       |       |           |         |              |
| 1209909 |                 | 4000000 | 130001  | Grants from Federal Government of Somalia | 1.0            |                 |                   |                |                  |               |              |            |              |              |            |            | 221,900.00 |            | 221,900.00    | 221,900.00   | 221,900.00    | 100.00       |       |           |         |              |
| 1209909 |                 | 4000000 |         | Unassigned                                |                |                 |                   |                |                  |               |              |            |              |              |            |            |            |            |               |              |               |              |       |           |         |              |
| 1209909 |                 | 4000000 | 130001  | Grants from Federal Government of Somalia |                |                 |                   |                |                  |               |              |            |              |              |            |            |            |            |               |              |               |              |       |           |         |              |
| 1209909 |                 | 1100001 |         | Ministry of Public Works and Reconstr     | 8.04           | 1,000,000.00    |                   | 1,000,000.00   |                  | 1,000,000.00  |              |            | 450,000.00   |              |            |            |            |            | 450,000.00    | 450,000.00   | 550,000.00    | 45.00        |       |           |         |              |
| 1209909 |                 | 1100001 | 130001  | Grants from Federal Government of Somalia | 8.04           | 1,000,000.00    |                   | 1,000,000.00   |                  | 1,000,000.00  |              |            | 450,000.00   |              |            |            |            |            | 450,000.00    | 450,000.00   | 550,000.00    | 45.00        |       |           |         |              |
| 1209909 |                 | 1100001 |         | Surge Support-Ministry of Public Work     | 8.04           | 1,000,000.00    |                   | 1,000,000.00   |                  | 1,000,000.00  |              |            | 450,000.00   |              |            |            |            |            | 450,000.00    | 450,000.00   | 550,000.00    | 45.00        |       |           |         |              |
| 1209909 |                 | 1100001 | 130001  | Grants from Federal Government of t       | 8.04           | 1,000,000.00    |                   | 1,000,000.00   |                  | 1,000,000.00  |              |            | 450,000.00   |              |            |            |            |            | 450,000.00    | 450,000.00   | 550,000.00    | 45.00        |       |           |         |              |
| 1209909 |                 | 1300001 |         | Ministry of Health and Social Care        | 9.17           | 1,140,000.00    |                   | 1,140,000.00   |                  | 1,140,000.00  |              |            | 1,140,000.00 | 1,140,000.00 |            |            |            |            | 1,140,000.00  | 1,140,000.00 | 1,140,000.00  | 100.00       |       |           |         |              |
| 1209909 |                 | 1300001 | 130001  | Grants from Federal Government of t       | 9.17           | 1,140,000.00    |                   | 1,140,000.00   |                  | 1,140,000.00  |              |            | 1,140,000.00 | 1,140,000.00 |            |            |            |            | 1,140,000.00  | 1,140,000.00 | 1,140,000.00  | 100.00       |       |           |         |              |
| 1209909 |                 | 1300001 | 130001  | Grants from Federal Government of t       | 9.17           | 1,140,000.00    |                   | 1,140,000.00   |                  | 1,140,000.00  |              |            | 1,140,000.00 | 1,140,000.00 |            |            |            |            | 1,140,000.00  | 1,140,000.00 | 1,140,000.00  | 100.00       |       |           |         |              |
| 1209909 |                 | 1300001 | 130001  | Grants from Federal Government of t       | 9.17           | 1,140,000.00    |                   | 1,140,000.00   |                  | 1,140,000.00  |              |            | 1,140,000.00 | 1,140,000.00 |            |            |            |            | 1,140,000.00  | 1,140,000.00 | 1,140,000.00  | 100.00       |       |           |         |              |
| 1209909 |                 | 5000001 |         | Ministry of Security and Rehabilitation   | 29.54          | 3,674,653.92    |                   | 3,674,653.92   |                  | 3,674,653.92  | 659,653.92   |            | 215,000.00   |              |            |            |            |            | 2,800,000.00  | 3,674,653.92 | 3,674,653.92  | 100.00       |       |           |         |              |
| 1209909 |                 | 5000001 | 130001  | Grants from Federal Government of t       | 29.54          | 3,674,653.92    |                   | 3,674,653.92   |                  | 3,674,653.92  | 659,653.92   |            | 215,000.00   |              |            |            |            |            | 2,800,000.00  | 3,674,653.92 | 3,674,653.92  | 100.00       |       |           |         |              |
| 1209909 |                 | 5000001 | 130001  | Grants from Federal Government of t       | 29.54          | 3,674,653.92    |                   | 3,674,653.92   |                  | 3,674,653.92  | 659,653.92   |            | 215,000.00   |              |            |            |            |            | 2,800,000.00  | 3,674,653.92 | 3,674,653.92  | 100.00       |       |           |         |              |
| 1209909 |                 | 5000001 | 130001  | Grants from Federal Government of t       | 29.54          | 3,674,653.92    |                   | 3,674,653.92   |                  | 3,674,653.92  | 659,653.92   |            | 215,000.00   |              |            |            |            |            | 2,800,000.00  | 3,674,653.92 | 3,674,653.92  | 100.00       |       |           |         |              |
| 1209909 |                 | 5000001 | 130001  | Grants from Federal Government of t       | 29.54          | 3,674,653.92    |                   | 3,674,653.92   |                  | 3,674,653.92  | 659,653.92   |            | 215,000.00   |              |            |            |            |            | 2,800,000.00  | 3,674,653.92 | 3,674,653.92  | 100.00       |       |           |         |              |
| 1209909 |                 | 5000001 | 130001  | Grants from Federal Government of t       | 29.54          | 3,674,653.92    |                   | 3,674,653.92   |                  | 3,674,653.92  | 659,653.92   |            | 215,000.00   |              |            |            |            |            | 2,800,000.00  | 3,674,653.92 | 3,674,653.92  | 100.00       |       |           |         |              |
| 1209909 |                 | 5000001 | 130001  | Grants from Federal Government of t       | 29.54          | 3,674,653.92    |                   | 3,674,653.92   |                  | 3,674,653.92  | 659,653.92   |            | 215,000.00   |              |            |            |            |            | 2,800,000.00  | 3,674,653.92 | 3,674,653.92  | 100.00       |       |           |         |              |
| 1209909 |                 | 5000001 | 130001  | Grants from Federal Government of t       | 29.54          | 3,674,653.92    |                   | 3,674,653.92   |                  | 3,674,653.92  | 659,653.92   |            | 215,000.00   |              |            |            |            |            | 2,800,000.00  | 3,674,653.92 | 3,674,653.92  | 100.00       |       |           |         |              |
| 1209909 |                 | 5000001 | 130001  | Grants from Federal Government of t       | 29.54          | 3,674,653.92    |                   | 3,674,653.92   |                  | 3,674,653.92  | 659,653.92   |            | 215,000.00   |              |            |            |            |            | 2,800,000.00  | 3,674,653.92 | 3,674,653.92  | 100.00       |       |           |         |              |
| 1209909 |                 | 5000001 | 130001  | Grants from Federal Government of t       | 29.54          | 3,674,653.92    |                   | 3,674,653.92   |                  | 3,674,653.92  | 659,653.92   |            | 215,000.00   |              |            |            |            |            | 2,800,000.00  | 3,674,653.92 | 3,674,653.92  | 100.00       |       |           |         |              |
| 1209909 |                 | 5000001 | 130001  | Grants from Federal Government of t       | 29.54          | 3,674,653.92    |                   | 3,674,653.92   |                  | 3,674,653.92  | 659,653.92   |            | 215,000.00   |              |            |            |            |            | 2,800,000.00  | 3,674,653.92 | 3,674,653.92  | 100.00       |       |           |         |              |
| 1209909 |                 | 5000001 | 130001  | Grants from Federal Government of t       | 29.54          | 3,674,653.92    |                   | 3,674,653.92   |                  | 3,674,653.92  | 659,653.92   |            | 215,000.00   |              |            |            |            |            | 2,800,000.00  | 3,674,653.92 | 3,674,653.92  | 100.00       |       |           |         |              |
| 1209909 |                 | 5000001 | 130001  | Grants from Federal Government of t       | 29.54          | 3,674,653.92    |                   | 3,674,653.92   |                  | 3,674,653.92  | 659,653.92   |            | 215,000.00   |              |            |            |            |            | 2,800,000.00  | 3,674,653.92 | 3,674,653.92  | 100.00       |       |           |         |              |
| 1209909 |                 | 5000001 | 130001  | Grants from Federal Government of t       | 29.54          | 3,674,653.92    |                   | 3,674,653.92   |                  | 3,674,653.92  | 659,653.92   |            | 215,000.00   |              |            |            |            |            | 2,800,000.00  | 3,674,653.92 | 3,674,653.92  | 100.00       |       |           |         |              |
| 1209909 |                 | 5000001 | 130     |                                           |                |                 |                   |                |                  |               |              |            |              |              |            |            |            |            |               |              |               |              |       |           |         |              |

[illegible]

|           |                                                |      |            |  |            |            |            |          |  |           |           |  |  |            |            |           |            |            |            |        |
|-----------|------------------------------------------------|------|------------|--|------------|------------|------------|----------|--|-----------|-----------|--|--|------------|------------|-----------|------------|------------|------------|--------|
| 129970 18 | PHEMIS                                         | 4.75 | 440,636.00 |  | 440,636.00 | 292,074.00 | 148,562.00 | 1,765.00 |  | 30,639.32 | 23,135.03 |  |  | 44,975.00  | 25,235.00  | 65,879.56 | 191,628.91 | 100,445.09 | 249,007.09 | 43.49  |
| 129970 18 | Ministry of Finance and Economic De            | 4.10 | 380,301.00 |  | 380,301.00 | 256,714.00 | 127,992.00 |          |  | 15,189.32 | 23,135.03 |  |  | 156,872.91 | 100,445.09 | 24,427.09 | 156,872.91 | 100,445.09 | 224,427.09 | 43.49  |
| 129970 18 | Data Collection and Travel Usage               | 0.17 | 25,084.00  |  | 25,084.00  | 25,084.00  |            |          |  |           | 10,517.53 |  |  | 25,084.00  |            | 4,212.15  | 25,084.00  |            | 25,084.00  | 82.17  |
| 129970 18 | KX21102 Contract employees                     | 0.21 | 19,200.00  |  | 19,200.00  | 19,200.00  |            |          |  |           | 10,354.32 |  |  | 14,967.85  |            | 4,613.53  | 14,967.85  |            | 14,967.85  | 78.06  |
| 129970 18 | KX21101 Internal Travel                        |      | 300.00     |  | 300.00     | 300.00     |            |          |  |           | 300.00    |  |  | 300.00     |            |           | 300.00     |            | 300.00     | 100.00 |
| 129970 18 | KX22401 Stationary                             |      | 144.00     |  | 144.00     | 144.00     |            |          |  |           | 144.00    |  |  | 144.00     |            |           | 144.00     |            | 144.00     | 100.00 |
| 129970 18 | KX22404 Meeting Supplies                       |      | 40.00      |  | 40.00      | 40.00      |            |          |  |           | 40.00     |  |  | 40.00      |            |           | 40.00      |            | 40.00      | 100.00 |
| 129970 18 | KX22509 Vehicle Hirecar rental                 | 0.06 | 5,400.00   |  | 5,400.00   | 5,400.00   |            |          |  |           | 5,400.00  |  |  | 5,400.00   |            |           | 5,400.00   |            | 5,400.00   | 100.00 |
| 129970 18 | KX22509 Office Rent                            | 0.27 | 24,700.00  |  | 24,700.00  | 24,700.00  |            |          |  |           | 24,700.00 |  |  | 24,700.00  |            |           | 24,700.00  |            | 24,700.00  | 100.00 |
| 129970 18 | KX23101 Office Rent                            | 0.26 | 24,000.00  |  | 24,000.00  | 24,000.00  |            |          |  |           | 24,000.00 |  |  | 24,000.00  |            |           | 24,000.00  |            | 24,000.00  | 100.00 |
| 129970 18 | KX24201 Television and Newspaper Advertisement | 0.01 | 700.00     |  | 700.00     | 700.00     |            |          |  |           | 700.00    |  |  | 700.00     |            |           | 700.00     |            | 700.00     | 100.00 |
| 129970 18 | KX24201 Provision of MFI unit and refreshment  | 0.10 | 9,000.00   |  | 9,000.00   | 9,000.00   |            |          |  |           | 9,000.00  |  |  | 9,000.00   |            |           | 9,000.00   |            | 9,000.00   | 100.00 |
| 129970 18 | KX22203 Internet                               | 0.10 | 9,000.00   |  | 9,000.00   | 9,000.00   |            |          |  |           | 9,000.00  |  |  | 9,000.00   |            |           | 9,000.00   |            | 9,000.00   | 100.00 |
| 129970 18 | KX22203 Installation & Maintenance of Biometri | 0.16 | 14,500.00  |  | 14,500.00  | 14,500.00  |            | 4,835.00 |  |           | 14,500.00 |  |  | 14,500.00  |            |           | 14,500.00  |            | 14,500.00  | 33.34  |
| 129970 18 | KX21121 Information, computer, & telecom (IC   | 0.16 | 14,500.00  |  | 14,500.00  | 14,500.00  |            | 4,835.00 |  |           | 14,500.00 |  |  | 14,500.00  |            |           | 14,500.00  |            | 14,500.00  | 33.34  |
| 129970 18 | M&PED furniture and Office Supplies            | 0.10 | 18,217.00  |  | 18,217.00  | 18,217.00  |            |          |  |           | 18,217.00 |  |  | 18,217.00  |            |           | 18,217.00  |            | 18,217.00  | 100.00 |
| 129970 18 | KX22401 Stationary                             | 0.04 | 3,752.00   |  | 3,752.00   | 3,752.00   |            |          |  |           | 3,752.00  |  |  | 3,752.00   |            |           | 3,752.00   |            | 3,752.00   | 100.00 |
| 129970 18 | KX21122 Information, computer, & telecom (IC   | 0.05 | 4,490.00   |  | 4,490.00   | 4,490.00   |            |          |  |           | 4,490.00  |  |  | 4,490.00   |            |           | 4,490.00   |            | 4,490.00   | 100.00 |
| 129970 18 | KX11223 Furniture & Fixture                    | 0.11 | 9,975.00   |  | 9,975.00   | 9,975.00   |            |          |  |           | 9,975.00  |  |  | 9,975.00   |            |           | 9,975.00   |            | 9,975.00   | 100.00 |
| 129970 18 | KX20208 City House numbers survey & erectio    | 1.52 | 140,700.00 |  | 140,700.00 | 140,700.00 |            |          |  | 12,617.50 |           |  |  | 25,235.00  | 25,235.00  | 25,235.00 | 88,322.50  | 52,377.50  | 52,377.50  | 62.77  |
| 129970 18 | KX24204 Fee for Sewer Provided Sewer Conduits  | 0.51 | 140,000.00 |  | 140,000.00 | 140,000.00 |            |          |  | 12,617.50 |           |  |  | 25,235.00  | 25,235.00  | 25,235.00 | 88,322.50  | 51,667.50  | 51,667.50  |        |