

Jamhuuriyda Federaalka Soomaaliya  
Dowlad Goboleedka Hirshabelle  
Wasaaradda Maaliyadda iyo Hormarinta  
Dhaqaalaha



Federal Republic of Somalia  
Hirshabelle State of Somalia

Ministry of Finance and Economic Development

جمهورية الصومال الفيدرالية  
دولة أقليم هيرشابي  
وزارة المالية والتنمية  
والاقتصادية

Unaudited Budget Segment Report by Ministry by Economic Code  
For the Q2 Report (01 January - 30 June 2021)

Unaudited

Year 2021  
Budget : 2021

A	B	C	D	E	F	G	H	I	J	K						M	N	O	
										January Actual	February Actual	March Actual	April Actual	May Actual	June Actual				PAID
		Revenue	100.00	20,616,717.240		20,616,717.240				440,052.50	177,931.50	#####	191,607.88	126,656.00	371,593.50	1,888,741.380	-1,888,741.380	18,727,975.860	9.16
		Treasury Single Account - Regular Bud	70.20	14,473,733.000		14,473,733.000												14,016,128.000	3.16
02		Ministry of Livestock, Forestry and V.	10.13	2,087,796.000		2,087,796.000												2,087,796.000	-
02		Unassigned	10.13	2,087,796.000		2,087,796.000												2,087,796.000	-
02	114541	Livestock Fees	10.13	2,087,796.000		2,087,796.000												2,087,796.000	-
10		Ministry of Fishery & Marine Resourc	1.60	329,270.000		329,270.000												329,270.000	-
10		Unassigned	1.60	329,270.000		329,270.000												329,270.000	-
10	114526	Fishing Fees	0.17	35,270.000		35,270.000												35,270.000	-
10	133101	Grants from Federal Government of S	1.43	294,000.000		294,000.000												294,000.000	-
13		Ministry of Interior and Local Govern	2.23	459,625.000		459,625.000												459,625.000	-
13		Unassigned	2.23	459,625.000		459,625.000												459,625.000	-
13	114521	Business & Professional Licenses	0.97	200,100.000		200,100.000												200,100.000	-
13	114534	International NGOs registration	0.05	9,864.000		9,864.000												9,864.000	-
13	114535	Local NGO's Registraton	0.05	9,450.000		9,450.000												9,450.000	-
13	114537	Local Companies Registration	0.04	7,890.000		7,890.000												7,890.000	-
13	114540	Work Permit Licenses	0.05	9,856.000		9,856.000												9,856.000	-
13	142204	Birth Certificate Fee		500.000		500.000												500.000	-
13	142206	Land Certificate Fee	1.08	221,965.000		221,965.000												221,965.000	-
15		Ministry of Transport, Air and Land	2.68	553,450.000		553,450.000												553,450.000	-
15		Unassigned	2.68	553,450.000		553,450.000												553,450.000	-
15	114511	Vehicle & Drivers Licences	0.09	19,450.000		19,450.000												19,450.000	-
15	114528	Landing Fees	1.16	238,491.000		238,491.000												238,491.000	-
15	114543	International Departure Tax	0.71	145,509.000		145,509.000												145,509.000	-
15	142207	Number Plate Registration	0.49	100,000.000		100,000.000												100,000.000	-
15	142208	Logbook Registration	0.24	50,000.000		50,000.000												50,000.000	-
18		Ministry of Finance and Economic De	53.32	10,993,592.000		10,993,592.000												10,535,987.000	4.16
18		Unassigned	53.32	10,993,592.000		10,993,592.000												10,535,987.000	4.16
18	113101	Property Tax	2.14	441,379.000		441,379.000												441,379.000	-
18	114131	Turnover Tax	2.93	603,890.000		603,890.000												603,890.000	-
18	114201	Fuel Tax	0.56	115,200.000		115,200.000												115,200.000	-
18	114202	Electricity Tax	0.29	59,870.000		59,870.000												59,870.000	-
18	114530	Road User Tax	43.99	9,068,937.000		9,068,937.000												8,774,547.000	3.25
18	115102	Customs duties - Tobacco	0.70	144,120.000		144,120.000												144,120.000	-
18	115104	Customs duties - KHAT	2.34	482,855.000		482,855.000												482,855.000	-
18	115105	Customs duties - Cigarettes	0.35	72,341.000		72,341.000												72,341.000	-
18	143001	Fines/Penalties	0.02	5,000.000		5,000.000												5,000.000	-
24		Civil Service Commission	0.24	50,000.000		50,000.000												50,000.000	-
24		Unassigned	0.24	50,000.000		50,000.000												50,000.000	-
24	142203	Civil Servant Identification Fee	0.24	50,000.000		50,000.000												50,000.000	-
		Federal Government of Somalia	29.31	6,041,863.300		6,041,863.300												4,711,747.300	22.01
01		Ministry of Justice & Judicial Affairs	0.07	15,420.000		15,420.000												15,420.000	-
01		Activity 3.1.1 Financing core governm	0.07	15,420.000		15,420.000												15,420.000	-
01	133101	Grants from Federal Government of S	0.07	15,420.000		15,420.000												15,420.000	-
02		Ministry of Livestock, Forestry and V.	0.07	15,420.000		15,420.000												15,420.000	-
02		Activity 3.1.1 Financing core governm	0.07	15,420.000		15,420.000												15,420.000	-
02	133101	Grants from Federal Government of S	0.07	15,420.000		15,420.000												15,420.000	-
03		Ministry of Ports and Maritime Trans	0.07	15,420.000		15,420.000												15,420.000	-
03		Activity 3.1.1 Financing core governm	0.07	15,420.000		15,420.000												15,420.000	-
03	133101	Grants from Federal Government of S	0.07	15,420.000		15,420.000												15,420.000	-
04		Ministry of Youth and Sports	0.07	15,420.000		15,420.000												15,420.000	-
04		Activity 3.1.1 Financing core governm	0.07	15,420.000		15,420.000												15,420.000	-
04	133101	Grants from Federal Government of S	0.07	15,420.000		15,420.000												15,420.000	-
05		Ministry of Postal, Communication ai	0.07	15,420.000		15,420.000												15,420.000	-
05		Activity 3.1.1 Financing core governm	0.07	15,420.000		15,420.000												15,420.000	-
05	133101	Grants from Federal Government of S	0.07	15,420.000		15,420.000												15,420.000	-
06		Ministry of Education and Tertiary	6.08	1,254,197.100		1,254,197.100												1,045,884.600	16.61
06		National Exam Form4	0.10	20,912.500		20,912.500												20,912.500	100.00
06	133101	Grants from Federal Government of S	0.10	20,912.500		20,912.500												20,912.500	100.00
06		MOE GPE Project	0.46	95,166.000		95,166.000												87,166.000	8.41
06	133101	Grants from Federal Government of S	0.46	95,166.000		95,166.000												87,166.000	8.41
06		Comp 2 - Other support & contingenc	1.46	300,000.000		300,000.000												300,000.000	-
06	133101	Grants from Federal Government of S	1.46	300,000.000		300,000.000												300,000.000	-
06		Activity 3.1.1 Financing core governm	0.29	58,788.000		58,788.000												43,788.000	25.52
06	133101	Grants from Federal Government of S	0.29	58,788.000		58,788.000												43,788.000	25.52



26		Activity 3.1.1 Financing core governm	1.25	257,904.000	257,904.000			32,856.00	49,477.00		20,771.00	103,104.000	-103,104.000	154,800.000	39.98		
26	133101	Grants from Federal Government of S	1.25	257,904.000	257,904.000			32,856.00	49,477.00		20,771.00	103,104.000	-103,104.000	154,800.000	39.98		
27		<b>Auditor General's Office</b>	<b>0.34</b>	<b>70,496.000</b>	<b>70,496.000</b>			<b>8,006.00</b>	<b>21,324.00</b>		<b>8,156.00</b>	<b>37,486.000</b>	<b>-37,486.000</b>	<b>33,010.000</b>	<b>53.17</b>		
27		Activity 2.1.3: HSS non-salary recurrer	0.10	21,560.000	21,560.000				9,240.00			9,240.000	-9,240.000	12,320.000	42.86		
27	133101	Grants from Federal Government of S	0.10	21,560.000	21,560.000				9,240.00			9,240.000	-9,240.000	12,320.000	42.86		
27		Activity 3.1.1 Financing core governm	0.24	48,936.000	48,936.000			8,006.00	12,084.00		8,156.00	28,246.000	-28,246.000	20,690.000	57.72		
27	133101	Grants from Federal Government of S	0.24	48,936.000	48,936.000			8,006.00	12,084.00		8,156.00	28,246.000	-28,246.000	20,690.000	57.72		
29		<b>Ministry of Religious and Endowmen</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>									<b>15,420.000</b>	-		
29		Activity 3.1.1 Financing core governm	0.07	15,420.000	15,420.000									15,420.000	-		
29	133101	Grants from Federal Government of S	0.07	15,420.000	15,420.000									15,420.000	-		
30		<b>Ministry of Petroleum and mining</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>									<b>15,420.000</b>	-		
30		Activity 3.1.1 Financing core governm	0.07	15,420.000	15,420.000									15,420.000	-		
30	133101	Grants from Federal Government of S	0.07	15,420.000	15,420.000									15,420.000	-		
31		<b>Ministry of Reconciliation and Resett</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>									<b>15,420.000</b>	-		
31		Activity 3.1.1 Financing core governm	0.07	15,420.000	15,420.000									15,420.000	-		
31	133101	Grants from Federal Government of S	0.07	15,420.000	15,420.000									15,420.000	-		
		<b>United Nation Developmental Programme(UNDP)</b>		<b>600.000</b>	<b>600.000</b>			<b>600.00</b>				<b>600.000</b>	<b>-600.000</b>		<b>100.00</b>		
13		<b>Ministry of Interior and Local Government</b>		<b>600.000</b>	<b>600.000</b>			<b>600.00</b>				<b>600.000</b>	<b>-600.000</b>		<b>100.00</b>		
13		JPLG Covid19 emergency Response		600.000	600.000			600.00				600.000	-600.000		100.00		
13	132101	Current Grants From International Organizations		600.000	600.000			600.00				600.000	-600.000		100.00		
		<b>PREMIS</b>	<b>0.49</b>	<b>100,520.940</b>	<b>100,520.940</b>			<b>39,452.50</b>		<b>60,967.88</b>		<b>100,420.380</b>	<b>-100,420.380</b>	<b>100.560</b>	<b>99.90</b>		
18		<b>Ministry of Finance and Economic De</b>	<b>0.49</b>	<b>100,520.940</b>	<b>100,520.940</b>			<b>39,452.50</b>		<b>60,967.88</b>		<b>100,420.380</b>	<b>-100,420.380</b>	<b>100.560</b>	<b>99.90</b>		
18		City house numbering,survey & prope	0.18	37,852.500	37,852.500			37,852.50				37,852.500	-37,852.500		100.00		
18	132101	Current Grants From International Or	0.18	37,852.500	37,852.500			37,852.50				37,852.500	-37,852.500		100.00		
18		Construction of Four Revenue Huts	0.30	62,668.440	62,668.440			1,600.00		60,967.88		62,567.880	-62,567.880	100.560	99.84		
18	132101	Current Grants From International Or	0.30	62,668.440	62,668.440			1,600.00		60,967.88		62,567.880	-62,567.880	100.560	99.84		
		<b>Expense</b>	<b>100.00</b>	<b>20,616,717.240</b>	<b>20,616,717.240</b>	<b>2,189,393.040</b>	<b>100.000</b>	<b>226,722.50</b>	<b>423,416.50</b>	<b>#####</b>	<b>245,623.28</b>	<b>348,390.16</b>	<b>186,990.00</b>	<b>1,806,785.040</b>	<b>382,508.000</b>	<b>18,809,832.200</b>	<b>8.76</b>
		Treasury Single Account - Regular Bud	78.93	16,273,733.000	16,273,733.000	1,078,550.000		38,000.00	3,007.00	#####	128,000.00	124,280.00	185,720.00	779,857.000	298,693.000	15,493,876.000	4.79
		<b>Ministry of Justice &amp; Judicial Affairs</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>										<b>94,580.000</b>	-	
01		Unassigned	0.46	94,580.000	94,580.000										94,580.000	-	
01	211103	Wage workers	0.02	4,580.000	4,580.000										4,580.000	-	
01	211106	Remuneration to Ministers & Statutor	0.29	60,000.000	60,000.000										60,000.000	-	
01	221101	Internal Travel		500.000	500.000										500.000	-	
01	221102	External Travel		500.000	500.000										500.000	-	
01	221111	Local conferences		500.000	500.000										500.000	-	
01	221112	Overseas Conferences		900.000	900.000										900.000	-	
01	222101	Water		600.000	600.000										600.000	-	
01	222102	Electricity		600.000	600.000										600.000	-	
01	222203	Internet		600.000	600.000										600.000	-	
01	222301	Gasoline	0.03	5,400.000	5,400.000										5,400.000	-	
01	222401	Stationary	0.01	1,200.000	1,200.000										1,200.000	-	
01	222404	Meeting Supplies	0.06	12,500.000	12,500.000										12,500.000	-	
01	222411	Cleaning Supplies	0.01	1,200.000	1,200.000										1,200.000	-	
01	311221	Information, computer, & telecom. ((	0.01	1,500.000	1,500.000										1,500.000	-	
01	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000										2,000.000	-	
01	311223	furniture & Fixture	0.01	2,000.000	2,000.000										2,000.000	-	
02		<b>Ministry of Livestock, Forestry and V</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>										<b>94,580.000</b>	-	
02		Unassigned	0.46	94,580.000	94,580.000										94,580.000	-	
02	211103	Wage workers	0.02	4,580.000	4,580.000										4,580.000	-	
02	211106	Remuneration to Ministers & Statutor	0.29	60,000.000	60,000.000										60,000.000	-	
02	221101	Internal Travel		500.000	500.000										500.000	-	
02	221102	External Travel		500.000	500.000										500.000	-	
02	221111	Local conferences		500.000	500.000										500.000	-	
02	221112	Overseas Conferences		900.000	900.000										900.000	-	
02	222101	Water		600.000	600.000										600.000	-	
02	222102	Electricity		600.000	600.000										600.000	-	
02	222203	Internet		600.000	600.000										600.000	-	
02	222301	Gasoline	0.03	5,400.000	5,400.000										5,400.000	-	
02	222401	Stationary	0.01	1,200.000	1,200.000										1,200.000	-	
02	222404	Meeting Supplies	0.06	12,500.000	12,500.000										12,500.000	-	
02	222411	Cleaning Supplies	0.01	1,200.000	1,200.000										1,200.000	-	
02	311221	Information, computer, & telecom. ((	0.01	1,500.000	1,500.000										1,500.000	-	
02	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000										2,000.000	-	
02	311223	furniture & Fixture	0.01	2,000.000	2,000.000										2,000.000	-	
03		<b>Ministry of Ports and Maritime Trans</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>										<b>94,580.000</b>	-	
03		Unassigned	0.46	94,580.000	94,580.000										94,580.000	-	
03	211103	Wage workers	0.02	4,580.000	4,580.000										4,580.000	-	
03	211106	Remuneration to Ministers & Statutor	0.29	60,000.000	60,000.000										60,000.000	-	
03	221101	Internal Travel		500.000	500.000										500.000	-	
03	221102	External Travel		500.000	500.000										500.000	-	
03	221111	Local conferences		500.000	500.000										500.000	-	
03	221112	Overseas Conferences		900.000	900.000										900.000	-	
03	222101	Water		600.000	600.000										600.000	-	
03	222102	Electricity		600.000	600.000										600.000	-	
03	222203	Internet		600.000	600.000										600.000	-	
03	222301	Gasoline	0.03	5,400.000	5,400.000										5,400.000	-	
03	222401	Stationary	0.01	1,200.000	1,200.000										1,200.000	-	
03	222404	Meeting Supplies	0.06	12,500.000	12,500.000										12,500.000	-	
03	222411	Cleaning Supplies	0.01	1,200.000	1,200.000										1,200.000	-	
03	311221	Information, computer, & telecom. ((	0.01	1,500.000	1,500.000										1,500.000	-	
03	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000										2,000.000	-	
03	311223	furniture & Fixture	0.01	2,000.000	2,000.000										2,000.000	-	
04		<b>Ministry of Youth and Sports</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>										<b>94,580.000</b>	-	

<b>04</b>	<b>Unassigned</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>		<b>94,580.000</b>	-
04	211103 Wage workers	0.02	4,580.000	4,580.000		4,580.000	-
04	211106 Remuneration to Ministers & Statutor	0.29	60,000.000	60,000.000		60,000.000	-
04	221101 Internal Travel		500.000	500.000		500.000	-
04	221102 External Travel		500.000	500.000		500.000	-
04	221111 Local conferences		500.000	500.000		500.000	-
04	221112 Overseas Conferences		900.000	900.000		900.000	-
04	222101 Water		600.000	600.000		600.000	-
04	222102 Electricity		600.000	600.000		600.000	-
04	222203 Internet		600.000	600.000		600.000	-
04	222301 Gasoline	0.03	5,400.000	5,400.000		5,400.000	-
04	222401 Stationary	0.01	1,200.000	1,200.000		1,200.000	-
04	222404 Meeting Supplies	0.06	12,500.000	12,500.000		12,500.000	-
04	222411 Cleaning Supplies	0.01	1,200.000	1,200.000		1,200.000	-
04	311221 Information, computer, & telecom. (I	0.01	1,500.000	1,500.000		1,500.000	-
04	311222 Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000		2,000.000	-
04	311223 furniture & Fixture	0.01	2,000.000	2,000.000		2,000.000	-
<b>05</b>	<b>Ministry of Postal, Communication a</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>		<b>94,580.000</b>	-
<b>05</b>	<b>Unassigned</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>		<b>94,580.000</b>	-
05	211103 Wage workers	0.02	4,580.000	4,580.000		4,580.000	-
05	211106 Remuneration to Ministers & Statutor	0.29	60,000.000	60,000.000		60,000.000	-
05	221101 Internal Travel		500.000	500.000		500.000	-
05	221102 External Travel		500.000	500.000		500.000	-
05	221111 Local conferences		500.000	500.000		500.000	-
05	221112 Overseas Conferences		900.000	900.000		900.000	-
05	222101 Water		600.000	600.000		600.000	-
05	222102 Electricity		600.000	600.000		600.000	-
05	222203 Internet		600.000	600.000		600.000	-
05	222301 Gasoline	0.03	5,400.000	5,400.000		5,400.000	-
05	222401 Stationary	0.01	1,200.000	1,200.000		1,200.000	-
05	222404 Meeting Supplies	0.06	12,500.000	12,500.000		12,500.000	-
05	222411 Cleaning Supplies	0.01	1,200.000	1,200.000		1,200.000	-
05	311221 Information, computer, & telecom. (I	0.01	1,500.000	1,500.000		1,500.000	-
05	311222 Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000		2,000.000	-
05	311223 furniture & Fixture	0.01	2,000.000	2,000.000		2,000.000	-
<b>06</b>	<b>Ministry of Education and Tertiary</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>		<b>94,580.000</b>	-
<b>06</b>	<b>Unassigned</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>		<b>94,580.000</b>	-
06	211103 Wage workers	0.02	4,580.000	4,580.000		4,580.000	-
06	211106 Remuneration to Ministers & Statutor	0.29	60,000.000	60,000.000		60,000.000	-
06	221101 Internal Travel		500.000	500.000		500.000	-
06	221102 External Travel		500.000	500.000		500.000	-
06	221111 Local conferences		500.000	500.000		500.000	-
06	221112 Overseas Conferences		900.000	900.000		900.000	-
06	222101 Water		600.000	600.000		600.000	-
06	222102 Electricity		600.000	600.000		600.000	-
06	222203 Internet		600.000	600.000		600.000	-
06	222301 Gasoline	0.03	5,400.000	5,400.000		5,400.000	-
06	222401 Stationary	0.01	1,200.000	1,200.000		1,200.000	-
06	222404 Meeting Supplies	0.06	12,500.000	12,500.000		12,500.000	-
06	222411 Cleaning Supplies	0.01	1,200.000	1,200.000		1,200.000	-
06	311221 Information, computer, & telecom. (I	0.01	1,500.000	1,500.000		1,500.000	-
06	311222 Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000		2,000.000	-
06	311223 furniture & Fixture	0.01	2,000.000	2,000.000		2,000.000	-
<b>07</b>	<b>Ministry of Environmental and Sea Pi</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>		<b>94,580.000</b>	-
<b>07</b>	<b>Unassigned</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>		<b>94,580.000</b>	-
07	211103 Wage workers	0.02	4,580.000	4,580.000		4,580.000	-
07	211106 Remuneration to Ministers & Statutor	0.29	60,000.000	60,000.000		60,000.000	-
07	221101 Internal Travel		500.000	500.000		500.000	-
07	221102 External Travel		500.000	500.000		500.000	-
07	221111 Local conferences		500.000	500.000		500.000	-
07	221112 Overseas Conferences		900.000	900.000		900.000	-
07	222101 Water		600.000	600.000		600.000	-
07	222102 Electricity		600.000	600.000		600.000	-
07	222203 Internet		600.000	600.000		600.000	-
07	222301 Gasoline	0.03	5,400.000	5,400.000		5,400.000	-
07	222401 Stationary	0.01	1,200.000	1,200.000		1,200.000	-
07	222404 Meeting Supplies	0.06	12,500.000	12,500.000		12,500.000	-
07	222411 Cleaning Supplies	0.01	1,200.000	1,200.000		1,200.000	-
07	311221 Information, computer, & telecom. (I	0.01	1,500.000	1,500.000		1,500.000	-
07	311222 Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000		2,000.000	-
07	311223 furniture & Fixture	0.01	2,000.000	2,000.000		2,000.000	-
<b>08</b>	<b>Ministry of Agriculture and Irrigation</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>5,000.000</b>	<b>5,000.000</b>	<b>94,580.000</b>
<b>08</b>	<b>Unassigned</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>5,000.000</b>	<b>5,000.000</b>	<b>94,580.000</b>
08	211103 Wage workers	0.02	4,580.000	4,580.000			4,580.000
08	211106 Remuneration to Ministers & Statutor	0.29	60,000.000	60,000.000	5,000.000	5,000.000	60,000.000
08	221101 Internal Travel		500.000	500.000			500.000
08	221102 External Travel		500.000	500.000			500.000
08	221111 Local conferences		500.000	500.000			500.000
08	221112 Overseas Conferences		900.000	900.000			900.000
08	222101 Water		600.000	600.000			600.000
08	222102 Electricity		600.000	600.000			600.000
08	222203 Internet		600.000	600.000			600.000
08	222301 Gasoline	0.03	5,400.000	5,400.000			5,400.000

08	222401	Stationary	0.01	1,200.000	1,200.000					1,200.000	-		
08	222404	Meeting Supplies	0.06	12,500.000	12,500.000					12,500.000	-		
08	222411	Cleaning Supplies	0.01	1,200.000	1,200.000					1,200.000	-		
08	311221	Information, computer, & telecom. (I	0.01	1,500.000	1,500.000					1,500.000	-		
08	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000					2,000.000	-		
08	311223	furniture & Fixture	0.01	2,000.000	2,000.000					2,000.000	-		
<b>09</b>	<b>Ministry of Health and Social Care</b>		<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>					<b>94,580.000</b>	-		
<b>09</b>	<b>Unassigned</b>		<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>					<b>94,580.000</b>	-		
09	211103	Wage workers	0.02	4,580.000	4,580.000					4,580.000	-		
09	211106	Remuneration to Ministers & Statutor	0.29	60,000.000	60,000.000					60,000.000	-		
09	221101	Internal Travel		500.000	500.000					500.000	-		
09	221102	External Travel		500.000	500.000					500.000	-		
09	221111	Local conferences		500.000	500.000					500.000	-		
09	221112	Overseas Conferences		900.000	900.000					900.000	-		
09	222101	Water		600.000	600.000					600.000	-		
09	222102	Electricity		600.000	600.000					600.000	-		
09	222203	Internet		600.000	600.000					600.000	-		
09	222301	Gasoline	0.03	5,400.000	5,400.000					5,400.000	-		
09	222401	Stationary	0.01	1,200.000	1,200.000					1,200.000	-		
09	222404	Meeting Supplies	0.06	12,500.000	12,500.000					12,500.000	-		
09	222411	Cleaning Supplies	0.01	1,200.000	1,200.000					1,200.000	-		
09	311221	Information, computer, & telecom. (I	0.01	1,500.000	1,500.000					1,500.000	-		
09	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000					2,000.000	-		
09	311223	furniture & Fixture	0.01	2,000.000	2,000.000					2,000.000	-		
<b>10</b>	<b>Ministry of Fishery &amp; Marine Resourc</b>		<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>					<b>94,580.000</b>	-		
<b>10</b>	<b>Unassigned</b>		<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>					<b>94,580.000</b>	-		
10	211103	Wage workers	0.02	4,580.000	4,580.000					4,580.000	-		
10	211106	Remuneration to Ministers & Statutor	0.29	60,000.000	60,000.000					60,000.000	-		
10	221101	Internal Travel		500.000	500.000					500.000	-		
10	221102	External Travel		500.000	500.000					500.000	-		
10	221111	Local conferences		500.000	500.000					500.000	-		
10	221112	Overseas Conferences		900.000	900.000					900.000	-		
10	222101	Water		600.000	600.000					600.000	-		
10	222102	Electricity		600.000	600.000					600.000	-		
10	222203	Internet		600.000	600.000					600.000	-		
10	222301	Gasoline	0.03	5,400.000	5,400.000					5,400.000	-		
10	222401	Stationary	0.01	1,200.000	1,200.000					1,200.000	-		
10	222404	Meeting Supplies	0.06	12,500.000	12,500.000					12,500.000	-		
10	222411	Cleaning Supplies	0.01	1,200.000	1,200.000					1,200.000	-		
10	311221	Information, computer, & telecom. (I	0.01	1,500.000	1,500.000					1,500.000	-		
10	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000					2,000.000	-		
10	311223	furniture & Fixture	0.01	2,000.000	2,000.000					2,000.000	-		
<b>11</b>	<b>Ministry of Public Works and Reconsi</b>		<b>0.75</b>	<b>154,580.000</b>	<b>154,580.000</b>					<b>154,580.000</b>	-		
<b>11</b>	<b>Unassigned</b>		<b>0.75</b>	<b>154,580.000</b>	<b>154,580.000</b>					<b>154,580.000</b>	-		
11	211103	Wage workers	0.02	4,580.000	4,580.000					4,580.000	-		
11	211106	Remuneration to Ministers & Statutor	0.29	60,000.000	60,000.000					60,000.000	-		
11	221101	Internal Travel		500.000	500.000					500.000	-		
11	221102	External Travel		500.000	500.000					500.000	-		
11	221111	Local conferences		500.000	500.000					500.000	-		
11	221112	Overseas Conferences		900.000	900.000					900.000	-		
11	222101	Water		600.000	600.000					600.000	-		
11	222102	Electricity		600.000	600.000					600.000	-		
11	222203	Internet		600.000	600.000					600.000	-		
11	222301	Gasoline	0.03	5,400.000	5,400.000					5,400.000	-		
11	222401	Stationary	0.01	1,200.000	1,200.000					1,200.000	-		
11	222404	Meeting Supplies	0.06	12,500.000	12,500.000					12,500.000	-		
11	222411	Cleaning Supplies	0.01	1,200.000	1,200.000					1,200.000	-		
11	222505	Maintenance of buildings and repairs	0.29	60,000.000	60,000.000					60,000.000	-		
11	311221	Information, computer, & telecom. (I	0.01	1,500.000	1,500.000					1,500.000	-		
11	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000					2,000.000	-		
11	311223	furniture & Fixture	0.01	2,000.000	2,000.000					2,000.000	-		
<b>12</b>	<b>Ministry of Information and Culture</b>		<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>					<b>94,580.000</b>	-		
<b>12</b>	<b>Unassigned</b>		<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>					<b>94,580.000</b>	-		
12	211103	Wage workers	0.02	4,580.000	4,580.000					4,580.000	-		
12	211106	Remuneration to Ministers & Statutor	0.29	60,000.000	60,000.000					60,000.000	-		
12	221101	Internal Travel		500.000	500.000					500.000	-		
12	221102	External Travel		500.000	500.000					500.000	-		
12	221111	Local conferences		500.000	500.000					500.000	-		
12	221112	Overseas Conferences		900.000	900.000					900.000	-		
12	222101	Water		600.000	600.000					600.000	-		
12	222102	Electricity		600.000	600.000					600.000	-		
12	222203	Internet		600.000	600.000					600.000	-		
12	222301	Gasoline	0.03	5,400.000	5,400.000					5,400.000	-		
12	222401	Stationary	0.01	1,200.000	1,200.000					1,200.000	-		
12	222404	Meeting Supplies	0.06	12,500.000	12,500.000					12,500.000	-		
12	222411	Cleaning Supplies	0.01	1,200.000	1,200.000					1,200.000	-		
12	311221	Information, computer, & telecom. (I	0.01	1,500.000	1,500.000					1,500.000	-		
12	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000					2,000.000	-		
12	311223	furniture & Fixture	0.01	2,000.000	2,000.000					2,000.000	-		
<b>13</b>	<b>Ministry of Interior and Local Govern</b>		<b>21.12</b>	<b>4,354,380.000</b>	<b>4,354,380.000</b>	<b>111,000.000</b>		<b>11,000.00</b>	<b>51,500.00</b>	<b>62,500.000</b>	<b>48,500.000</b>	<b>4,291,880.000</b>	<b>1.44</b>
<b>13</b>	<b>Unassigned</b>		<b>21.12</b>	<b>4,354,380.000</b>	<b>4,354,380.000</b>	<b>111,000.000</b>		<b>11,000.00</b>	<b>51,500.00</b>	<b>62,500.000</b>	<b>48,500.000</b>	<b>4,291,880.000</b>	<b>1.44</b>
13	211103	Wage workers	0.02	4,580.000	4,580.000							4,580.000	-
13	211106	Remuneration to Ministers & Statutor	0.29	60,000.000	60,000.000	2,000.000		2,000.00		2,000.000		58,000.000	3.33



<b>18</b>	<b>Ministry of Finance and Economic De</b>	<b>3.07</b>	<b>633,096.650</b>	<b>633,096.650</b>	<b>3,350.000</b>	<b>7.00</b>	<b>3,150.00</b>	<b>3,157.000</b>	<b>193.000</b>	<b>629,939.650</b>	<b>0.50</b>
18	Unassigned	3.07	633,096.650	633,096.650	3,350.000	7.00	3,150.00	3,157.000	193.000	629,939.650	0.50
18	211103 Wage workers	0.07	14,712.000	14,712.000	3,150.000		3,150.00	3,150.000		11,562.000	21.41
18	211106 Remuneration to Ministers & Statutor	0.29	60,000.000	60,000.000						60,000.000	-
18	211115 Other allowances	0.06	12,400.000	12,400.000						12,400.000	-
18	221101 Internal Travel	0.02	5,000.000	5,000.000						5,000.000	-
18	221102 External Travel	0.01	3,000.000	3,000.000						3,000.000	-
18	221111 Local conferences	0.02	4,800.000	4,800.000						4,800.000	-
18	221112 Overseas Conferences	0.03	5,400.000	5,400.000						5,400.000	-
18	222101 Water	0.01	2,700.000	2,700.000						2,700.000	-
18	222102 Electricity	0.04	8,500.000	8,500.000						8,500.000	-
18	222201 Telephone fees	0.02	3,900.000	3,900.000						3,900.000	-
18	222202 Mobile Phone Expenses	0.03	7,100.000	7,100.000						7,100.000	-
18	222203 Internet	0.02	5,000.000	5,000.000						5,000.000	-
18	222301 Gasoline	0.03	5,400.000	5,400.000						5,400.000	-
18	222401 Stationary	0.03	7,200.000	7,200.000						7,200.000	-
18	222402 Books	0.05	9,406.000	9,406.000						9,406.000	-
18	222404 Meeting Supplies	0.09	19,400.000	19,400.000						19,400.000	-
18	222406 Publications	0.01	1,500.000	1,500.000						1,500.000	-
18	222411 Cleaning Supplies	0.02	3,600.000	3,600.000						3,600.000	-
18	222501 Maintenance of equipment	0.01	1,800.000	1,800.000						1,800.000	-
18	222502 Maintenance of furniture & fittings		1,000.000	1,000.000						1,000.000	-
18	224106 Bank charges	0.08	17,020.000	17,020.000	200.000	7.00		7.000	193.000	17,013.000	0.04
18	224201 Television and Newspaper Advertisem	0.06	13,200.000	13,200.000						13,200.000	-
18	229999 Contingency	1.89	388,808.650	388,808.650						388,808.650	-
18	311211 Cars	0.10	20,000.000	20,000.000						20,000.000	-
18	311221 Information, computer, & telecom. (I	0.01	1,500.000	1,500.000						1,500.000	-
18	311222 Machinery and Equipment not elsewh	0.03	5,550.000	5,550.000						5,550.000	-
18	311223 furniture & Fixture	0.03	5,200.000	5,200.000						5,200.000	-
<b>19</b>	<b>Ministry of Constitution &amp; Federal Af</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>						<b>94,580.000</b>	<b>-</b>
19	Unassigned	0.46	94,580.000	94,580.000						94,580.000	-
19	211103 Wage workers	0.02	4,580.000	4,580.000						4,580.000	-
19	211106 Remuneration to Ministers & Statutor	0.29	60,000.000	60,000.000						60,000.000	-
19	221101 Internal Travel		500.000	500.000						500.000	-
19	221102 External Travel		500.000	500.000						500.000	-
19	221111 Local conferences		500.000	500.000						500.000	-
19	221112 Overseas Conferences		900.000	900.000						900.000	-
19	222101 Water		600.000	600.000						600.000	-
19	222102 Electricity		600.000	600.000						600.000	-
19	222203 Internet		600.000	600.000						600.000	-
19	222301 Gasoline	0.03	5,400.000	5,400.000						5,400.000	-
19	222401 Stationary	0.01	1,200.000	1,200.000						1,200.000	-
19	222404 Meeting Supplies	0.06	12,500.000	12,500.000						12,500.000	-
19	222411 Cleaning Supplies	0.01	1,200.000	1,200.000						1,200.000	-
19	311221 Information, computer, & telecom. (I	0.01	1,500.000	1,500.000						1,500.000	-
19	311222 Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000						2,000.000	-
19	311223 furniture & Fixture	0.01	2,000.000	2,000.000						2,000.000	-
<b>20</b>	<b>Ministry of Commerce &amp; Industry</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>						<b>94,580.000</b>	<b>-</b>
20	Unassigned	0.46	94,580.000	94,580.000						94,580.000	-
20	211103 Wage workers	0.02	4,580.000	4,580.000						4,580.000	-
20	211106 Remuneration to Ministers & Statutor	0.29	60,000.000	60,000.000						60,000.000	-
20	221101 Internal Travel		500.000	500.000						500.000	-
20	221102 External Travel		500.000	500.000						500.000	-
20	221111 Local conferences		500.000	500.000						500.000	-
20	221112 Overseas Conferences		900.000	900.000						900.000	-
20	222101 Water		600.000	600.000						600.000	-
20	222102 Electricity		600.000	600.000						600.000	-
20	222203 Internet		600.000	600.000						600.000	-
20	222301 Gasoline	0.03	5,400.000	5,400.000						5,400.000	-
20	222401 Stationary	0.01	1,200.000	1,200.000						1,200.000	-
20	222404 Meeting Supplies	0.06	12,500.000	12,500.000						12,500.000	-
20	222411 Cleaning Supplies	0.01	1,200.000	1,200.000						1,200.000	-
20	311221 Information, computer, & telecom. (I	0.01	1,500.000	1,500.000						1,500.000	-
20	311222 Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000						2,000.000	-
20	311223 furniture & Fixture	0.01	2,000.000	2,000.000						2,000.000	-
<b>21</b>	<b>Ministry of Women &amp; Human Rights</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>						<b>94,580.000</b>	<b>-</b>
21	Unassigned	0.46	94,580.000	94,580.000						94,580.000	-
21	211103 Wage workers	0.02	4,580.000	4,580.000						4,580.000	-
21	211106 Remuneration to Ministers & Statutor	0.29	60,000.000	60,000.000						60,000.000	-
21	221101 Internal Travel		500.000	500.000						500.000	-
21	221102 External Travel		500.000	500.000						500.000	-
21	221111 Local conferences		500.000	500.000						500.000	-
21	221112 Overseas Conferences		900.000	900.000						900.000	-
21	222101 Water		600.000	600.000						600.000	-
21	222102 Electricity		600.000	600.000						600.000	-
21	222203 Internet		600.000	600.000						600.000	-
21	222301 Gasoline	0.03	5,400.000	5,400.000						5,400.000	-
21	222401 Stationary	0.01	1,200.000	1,200.000						1,200.000	-
21	222404 Meeting Supplies	0.06	12,500.000	12,500.000						12,500.000	-
21	222411 Cleaning Supplies	0.01	1,200.000	1,200.000						1,200.000	-
21	311221 Information, computer, & telecom. (I	0.01	1,500.000	1,500.000						1,500.000	-
21	311222 Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000						2,000.000	-
21	311223 furniture & Fixture	0.01	2,000.000	2,000.000						2,000.000	-





27	211106	Remuneration to Ministers & Statutor	0.07	14,400.000	14,400.000	14,400.000	-
27	221101	Internal Travel		500.000	500.000	500.000	-
27	221102	External Travel		200.000	200.000	200.000	-
27	222101	Water	0.01	1,400.000	1,400.000	1,400.000	-
27	222102	Electricity	0.01	1,500.000	1,500.000	1,500.000	-
27	222202	Mobile Phone Expenses		100.000	100.000	100.000	-
27	222203	Internet		1,000.000	1,000.000	1,000.000	-
27	222401	Stationary	0.01	2,000.000	2,000.000	2,000.000	-
27	222501	Maintenance of equipment	0.01	1,500.000	1,500.000	1,500.000	-
27	224102	Audit Fees	0.10	20,000.000	20,000.000	20,000.000	-
<b>28</b>		<b>Ministry of Rehabilitation and Disar</b>	<b>0.53</b>	<b>110,000.000</b>	<b>110,000.000</b>	<b>110,000.000</b>	<b>-</b>
<b>28</b>		<b>Unassigned</b>	<b>0.53</b>	<b>110,000.000</b>	<b>110,000.000</b>	<b>110,000.000</b>	<b>-</b>
28	211101	Permanent employees/Regular staff	0.07	15,420.000	15,420.000	15,420.000	-
28	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
28	211106	Remuneration to Ministers & Statutor	0.29	60,000.000	60,000.000	60,000.000	-
28	221101	Internal Travel		500.000	500.000	500.000	-
28	221102	External Travel		500.000	500.000	500.000	-
28	221111	Local conferences		500.000	500.000	500.000	-
28	221112	Overseas Conferences		900.000	900.000	900.000	-
28	222101	Water		600.000	600.000	600.000	-
28	222102	Electricity		600.000	600.000	600.000	-
28	222203	Internet		600.000	600.000	600.000	-
28	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
28	222401	Stationary	0.01	1,200.000	1,200.000	1,200.000	-
28	222404	Meeting Supplies	0.06	12,500.000	12,500.000	12,500.000	-
28	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-
28	311221	Information, computer, & telecom. ((	0.01	1,500.000	1,500.000	1,500.000	-
28	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000	2,000.000	-
28	311223	furniture & Fixture	0.01	2,000.000	2,000.000	2,000.000	-
<b>29</b>		<b>Ministry of Religious and Endowmen</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
<b>29</b>		<b>Unassigned</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
29	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
29	211106	Remuneration to Ministers & Statutor	0.29	60,000.000	60,000.000	60,000.000	-
29	221101	Internal Travel		500.000	500.000	500.000	-
29	221102	External Travel		500.000	500.000	500.000	-
29	221111	Local conferences		500.000	500.000	500.000	-
29	221112	Overseas Conferences		900.000	900.000	900.000	-
29	222101	Water		600.000	600.000	600.000	-
29	222102	Electricity		600.000	600.000	600.000	-
29	222203	Internet		600.000	600.000	600.000	-
29	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
29	222401	Stationary	0.01	1,200.000	1,200.000	1,200.000	-
29	222404	Meeting Supplies	0.06	12,500.000	12,500.000	12,500.000	-
29	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-
29	311221	Information, computer, & telecom. ((	0.01	1,500.000	1,500.000	1,500.000	-
29	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000	2,000.000	-
29	311223	furniture & Fixture	0.01	2,000.000	2,000.000	2,000.000	-
<b>30</b>		<b>Ministry of Petroleum and mining</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
<b>30</b>		<b>Unassigned</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
30	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
30	211106	Remuneration to Ministers & Statutor	0.29	60,000.000	60,000.000	60,000.000	-
30	221101	Internal Travel		500.000	500.000	500.000	-
30	221102	External Travel		500.000	500.000	500.000	-
30	221111	Local conferences		500.000	500.000	500.000	-
30	221112	Overseas Conferences		900.000	900.000	900.000	-
30	222101	Water		600.000	600.000	600.000	-
30	222102	Electricity		600.000	600.000	600.000	-
30	222203	Internet		600.000	600.000	600.000	-
30	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
30	222401	Stationary	0.01	1,200.000	1,200.000	1,200.000	-
30	222404	Meeting Supplies	0.06	12,500.000	12,500.000	12,500.000	-
30	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-
30	311221	Information, computer, & telecom. ((	0.01	1,500.000	1,500.000	1,500.000	-
30	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000	2,000.000	-
30	311223	furniture & Fixture	0.01	2,000.000	2,000.000	2,000.000	-
<b>31</b>		<b>Ministry of Reconciliation and Resett</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
<b>31</b>		<b>Unassigned</b>	<b>0.46</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>94,580.000</b>	<b>-</b>
31	211103	Wage workers	0.02	4,580.000	4,580.000	4,580.000	-
31	211106	Remuneration to Ministers & Statutor	0.29	60,000.000	60,000.000	60,000.000	-
31	221101	Internal Travel		500.000	500.000	500.000	-
31	221102	External Travel		500.000	500.000	500.000	-
31	221111	Local conferences		500.000	500.000	500.000	-
31	221112	Overseas Conferences		900.000	900.000	900.000	-
31	222101	Water		600.000	600.000	600.000	-
31	222102	Electricity		600.000	600.000	600.000	-
31	222203	Internet		600.000	600.000	600.000	-
31	222301	Gasoline	0.03	5,400.000	5,400.000	5,400.000	-
31	222401	Stationary	0.01	1,200.000	1,200.000	1,200.000	-
31	222404	Meeting Supplies	0.06	12,500.000	12,500.000	12,500.000	-
31	222411	Cleaning Supplies	0.01	1,200.000	1,200.000	1,200.000	-
31	311221	Information, computer, & telecom. ((	0.01	1,500.000	1,500.000	1,500.000	-
31	311222	Machinery and Equipment not elsewh	0.01	2,000.000	2,000.000	2,000.000	-
31	311223	furniture & Fixture	0.01	2,000.000	2,000.000	2,000.000	-

	Federal Government of Somalia	20.57	4,241,863.300	4,241,863.300	1,009,722.100					148,670.00	420,409.50	74,792.60	97,301.00	183,464.00	1,270.00	925,907.100	83,815.000	3,315,956.200	21.83
01	<b>Ministry of Justice &amp; Judicial Affairs</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>														<b>15,420.000</b>	-
01	Activity 3.1.1 Financing core governm	0.07	15,420.000	15,420.000														15,420.000	-
01	211101 Permanent employees/Regular staff	0.07	15,420.000	15,420.000														15,420.000	-
02	<b>Ministry of Livestock, Forestry and V</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>														<b>15,420.000</b>	-
02	Activity 3.1.1 Financing core governm	0.07	15,420.000	15,420.000														15,420.000	-
02	211101 Permanent employees/Regular staff	0.07	15,420.000	15,420.000														15,420.000	-
03	<b>Ministry of Ports and Maritime Trans</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>														<b>15,420.000</b>	-
03	Activity 3.1.1 Financing core governm	0.07	15,420.000	15,420.000														15,420.000	-
03	211101 Permanent employees/Regular staff	0.07	15,420.000	15,420.000														15,420.000	-
04	<b>Ministry of Youth and Sports</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>														<b>15,420.000</b>	-
04	Activity 3.1.1 Financing core governm	0.07	15,420.000	15,420.000														15,420.000	-
04	211101 Permanent employees/Regular staff	0.07	15,420.000	15,420.000														15,420.000	-
05	<b>Ministry of Postal, Communication a</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>														<b>15,420.000</b>	-
05	Activity 3.1.1 Financing core governm	0.07	15,420.000	15,420.000														15,420.000	-
05	211101 Permanent employees/Regular staff	0.07	15,420.000	15,420.000														15,420.000	-
06	<b>Ministry of Education and Tertiary</b>	<b>6.08</b>	<b>1,254,197.100</b>	<b>1,254,197.100</b>	<b>259,050.500</b>					<b>18,670.00</b>	<b>63,304.50</b>	<b>45,519.00</b>	<b>27,407.00</b>	<b>76,610.00</b>		<b>231,510.500</b>	<b>27,540.000</b>	<b>1,022,686.600</b>	<b>18.46</b>
06	National Exam Form4	0.10	20,912.500	20,912.500														20,912.500	-
06	211111 Accommodation Allowance	0.01	1,080.000	1,080.000														1,080.000	-
06	211112 Professional allowance	0.02	3,720.000	3,720.000														3,720.000	-
06	221101 Internal Travel	0.01	1,400.000	1,400.000														1,400.000	-
06	221111 Local conferences	0.01	2,300.000	2,300.000														2,300.000	-
06	222401 Stationary	0.06	12,412.500	12,412.500														12,412.500	-
06	MOE GPE Project	0.46	95,166.000	95,166.000	94,650.500					18,670.00	8,504.50	45,519.00	7.00	21,810.00		94,510.500	140.000	655.500	99.31
06	211102 Contract employees	0.04	8,000.000	8,000.000	8,000.000									8,000.00		8,000.000		100.000	100.00
06	211112 Professional allowance	0.01	2,400.000	2,400.000	2,400.000						2,400.00					2,400.000		100.000	100.00
06	221101 Internal Travel		800.000	800.000	600.000						600.00					600.000		200.000	75.00
06	221111 Local conferences	0.13	26,660.000	26,660.000	26,620.000					18,460.00	2,960.00	5,200.00				26,620.000		40.000	99.85
06	222202 Mobile Phone Expenses		200.000	200.000														200.000	-
06	222401 Stationary	0.01	1,800.000	1,800.000	1,779.500											1,779.500		20.500	98.86
06	222503 Maintenance of Vehicles	0.02	4,000.000	4,000.000	4,000.000					210.00	1,569.50				4,000.00			100.000	100.00
06	224103 Staff training and Development	0.24	49,331.000	49,331.000	49,331.000						1,575.00	39,719.00			7,940.00	49,234.000	97.000	97.000	99.80
06	224106 Bank charges		100.000	100.000	50.000									7.00		7.000	43.000	93.000	7.00
06	311221 Information, computer, & telecom. (I	0.01	1,875.000	1,875.000	1,870.000									1,870.00		1,870.000		5.000	99.73
06	311221 Comp 2 - Other support & contingenc	1.46	300,000.000	300,000.000														300,000.000	-
06	311121 Buildings other than dwellings	1.46	300,000.000	300,000.000														300,000.000	-
06	Activity 3.1.1 Financing core governm	0.29	58,788.000	58,788.000														58,788.000	-
06	211101 Permanent employees/Regular staff	0.29	58,788.000	58,788.000														58,788.000	-
06	Activity 3.2.2: School supervision	0.34	70,800.000	70,800.000														70,800.000	-
06	224101 Consultation Fees	0.34	70,800.000	70,800.000														70,800.000	-
06	Activity 3.2.1: Teacher Assessment & S	3.20	660,432.000	660,432.000	164,400.000						54,800.00		27,400.00	54,800.00		137,000.000	27,400.000	523,432.000	20.74
06	211108 Teacher salary	2.41	496,800.000	496,800.000	164,400.000						54,800.00		27,400.00	54,800.00		137,000.000	27,400.000	359,800.000	27.58
06	211110 DEO Salary	0.29	60,240.000	60,240.000														60,240.000	-
06	211117 RQA officer	0.09	19,272.000	19,272.000														19,272.000	-
06	211118 REO	0.09	19,272.000	19,272.000														19,272.000	-
06	211119 DQA officer	0.31	64,848.000	64,848.000														64,848.000	-
06	Activity 3.2.3: School Strength	0.03	6,432.000	6,432.000														6,432.000	-
06	222202 Mobile Phone Expenses	0.01	1,080.000	1,080.000														1,080.000	-
06	222203 Internet	0.01	1,752.000	1,752.000														1,752.000	-
06	223101 Office Rent	0.02	3,600.000	3,600.000														3,600.000	-
06	Activity 3.3.2:strengthening governm	0.20	41,666.600	41,666.600														41,666.600	-
06	224103 Staff training and Development	0.20	41,666.600	41,666.600														41,666.600	-
07	<b>Ministry of Environmental and Sea Pi</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>														<b>15,420.000</b>	-
07	Activity 3.1.1 Financing core governm	0.07	15,420.000	15,420.000														15,420.000	-
07	211101 Permanent employees/Regular staff	0.07	15,420.000	15,420.000														15,420.000	-
08	<b>Ministry of Agriculture and Irrigation</b>	<b>0.07</b>	<b>15,420.000</b>	<b>15,420.000</b>														<b>15,420.000</b>	-
08	Activity 3.1.1 Financing core governm	0.07	15,420.000	15,420.000														15,420.000	-
08	211101 Permanent employees/Regular staff	0.07	15,420.000	15,420.000														15,420.000	-
09	<b>Ministry of Health and Social Care</b>	<b>8.41</b>	<b>1,733,188.000</b>	<b>1,733,188.000</b>	<b>442,262.000</b>					<b>130,000.00</b>	<b>270,000.00</b>	<b>10,080.00</b>	<b>13,448.00</b>	<b>10,080.00</b>		<b>433,608.000</b>	<b>8,654.000</b>	<b>1,299,580.000</b>	<b>25.02</b>
09	HSS COVID19 Emergency Preparedne:	1.94	400,000.000	400,000.000	400,000.000						130,000.00	270,000.00				400,000.000		100.000	100.00
09	222413 Medical Supply	1.21	250,000.000	250,000.000	250,000.000					100,000.00	150,000.00				250,000.000		150.000	100.00	100.00
09	222509 Vehicle Hire/car rental	0.24	50,000.000	50,000.000	50,000.000						50,000.00				50,000.000		50.000	100.000	100.00
09	224103 Staff training and Development	0.49	100,000.000	100,000.000	100,000.000					30,000.00	70,000.00				100,000.000		100.000	100.000	100.00
09	Activity 2.1.1: HSS Competitively Recr	1.46	300,000.000	300,000.000														300,000.000	-
09	222404 Meeting Supplies	1.46	300,000.000	300,000.000														300,000.000	-
09	Activity 3.1.1 Financing core governm	0.29	58,788.000	58,788.000	3,614.000												3,614.000	58,788.000	-
09	211101 Permanent employees/Regular staff	0.29	58,788.000	58,788.000	3,614.000												3,614.000	58,788.000	-
09	Activity 3.3.2:strengthening governm	0.35	72,000.000	72,000.000	30,240.000						10,080.00	5,040.00			25,200.000	5,040.000	46,800.000	35.00	35.00
09	224101 Consultation Fees	0.35	72,000.000	72,000.000	30,240.000						10,080.00	5,040.00	10,080.00						



13	222401	Stationary		600.000	600.000	600.000	600.00			600.000	100.00
		PREMIS	0.49	100,520.940	100,520.940	100,520.940	100.000	39,452.50	20,322.28	40,646.16	100,420.940
18		Ministry of Finance and Economic De	0.49	100,520.940	100,520.940	100,520.940	100.000	39,452.50	20,322.28	40,646.16	100,420.940
18		City house numbering, survey & prope	0.18	37,852.500	37,852.500	37,852.500	37,852.50				37,852.500
18	224104	Fee for Service Provided (non Consult:	0.18	37,852.500	37,852.500	37,852.500	37,852.50				37,852.500
18		Construction of Four Revenue Huts	0.30	62,668.440	62,668.440	62,668.440	1,600.00		20,322.28	40,646.16	62,568.440
18	311121	Buildings other than dwellings	0.30	62,668.440	62,668.440	62,668.440	1,600.00		20,322.28	40,646.16	62,568.440