



Hirshabelle State of Somalia
Quarter 2 Report
1 January to 30 June 2021
Report by Donor

UNAUDITED

Fund	Name	Budget Percent	Budgeted	Paid	Balance	Paid Percent
	Revenue	100.00	20,663,142	3,611,621	17,051,521	17.48
1209900	Federal Government of Somalia	29.46	6,088,288	2,181,269	3,907,019	35.83
1299900	RCRF11	18.03	3,725,785	1,378,431	2,347,354	37.00
1299900	GPE Project	2.67	162,504	102,838	59,666	63.28
1299900	SURPII PROJECT	2.42	500,000		500,000	-
1299700	PREMIS	0.49	100,521	100,420	101	99.90
1995900	UNDP	0.01	600	600	105,000	100.00
	Expense	100.00	20,690,642	2,916,565	17,774,078	14.10
1209900	Federal Government of Somalia	20.89	4,315,788	1,376,603	2,939,186	31.90
1299600	RCRF11	18.03	3,725,785	787,456	2,938,329	21.14
1299900	GPE Project	4.40	190,004	189,147	857	99.55
1299900	SURPII PROJECT	2.42	500,000		500,000	-
1299700	PREMIS	0.49	100,521	100,421	100	99.90
1995900	UNDP	0.01	600	600	105,000	100.00