



Hirshabelle State of Somalia
Quarter 1 Report
1 January to 31 March 2022
Report by Donor

UNAUDITED

Fund	Name	Budget Percent	Budgeted	Paid	Balance	Paid Percent
	Revenue	100.00	26,560,736	1,805,843	24,754,894	6.80
1209900	Federal Government of Somalia	38.42	10,204,084	621,306	9,582,779	6.09
1209990	RCRF11	20.21	5,369,162	321,306	5,047,857	5.98
1209990	GPE Project	0.00	-	-	-	#DIV/0!
1209990	SURP PROJECTII	1.45	384,922	-	384,922	0.00
1995900	UNDP	0.81	82,919	-	105,000	0.00
	Expense	100.00	26,945,658	1,945,841	24,999,817	7.22
1209900	Federal Government of Somalia	31.64	8,404,084	389,234	8,014,850	4.63
1299600	RCRF11	20.21	5,369,162	309,116	5,060,046	5.76
1299900	GPE Project	0.00	-	-	-	#DIV/0!
1299700	SURP PROJECTII	1.45	384,922	80,118	304,804	20.81
1995900	UNDP	0.99	82,919	87,126	105,000	105.07