

27	211101	Permanent employees/Regular staff	0.18	48,936.000	48,936.000	44,675.000		8,156.00	4,078.00	8,156.00	3,955.66	24,345.660	20,329.340	24,590.340	49.75
29		Ministry of Religious and Endowmen	0.06	15,420.000	15,420.000									15,420.000	-
29		Activity 3.1.1 Financing core governr	0.06	15,420.000	15,420.000									15,420.000	-
29	211101	Permanent employees/Regular staff	0.06	15,420.000	15,420.000									15,420.000	-
30		Ministry of Petroleum and mining	0.06	15,420.000	15,420.000									15,420.000	-
30		Activity 3.1.1 Financing core governr	0.06	15,420.000	15,420.000									15,420.000	-
30	211101	Permanent employees/Regular staff	0.06	15,420.000	15,420.000									15,420.000	-
31		Ministry of Reconciliation and Reset	0.06	15,420.000	15,420.000									15,420.000	-
31		Activity 3.1.1 Financing core governr	0.06	15,420.000	15,420.000									15,420.000	-
31	211101	Permanent employees/Regular staff	0.06	15,420.000	15,420.000									15,420.000	-
11		United Nation AGENCIES, IUN AGENC	0.66	176,208.680	176,208.680	176,208.680								176,208.680	99.55
11		Ministry of Public Works and Recon:	0.25	66,313.000	66,313.000	66,313.000								66,313.000	98.81
11		IDO/JOINT PROGRAMME ON LOCAL C	0.25	66,313.000	66,313.000	66,313.000								66,313.000	98.81
11	221101	Internal Travel	0.05	12,620.000	12,620.000	12,620.000								12,620.000	100.00
11	221111	Local conferences	0.10	25,826.000	25,826.000	25,826.000								25,826.000	96.96
11	222401	Stationary	0.02	5,800.000	5,800.000	5,800.000								5,800.000	100.00
11	224101	Consultation Fees	0.08	22,060.000	22,060.000	22,060.000								22,060.000	100.00
11	224106	Bank charges		7.000	7.000	7.000								7.000	100.00
13		Ministry of Interior and Local Govern	0.41	109,895.680	109,895.680	109,895.680								109,895.680	100.00
13		JPLG	0.41	109,895.680	109,895.680	109,895.680								109,895.680	100.00
13	211102	Contract employees	0.04	10,000.000	10,000.000	10,000.000								10,000.000	100.00
13	211112	Professional allowance		400.000	400.000	400.000								400.000	100.00
13	221101	Internal Travel		1,320.000	1,320.000	1,320.000								1,320.000	100.00
13	221111	Local conferences	0.01	2,780.000	2,780.000	2,780.000								2,780.000	100.00
13	222401	Stationary	0.02	5,000.000	5,000.000	5,000.000								5,000.000	100.00
13	224201	Television and Newspaper Advertise	0.01	3,000.000	3,000.000	3,000.000								3,000.000	100.00
13	311121	Buildings other than dwellings	0.30	80,395.680	80,395.680	80,395.680								80,395.680	100.00
13	311221	Information, computer, & telecom. i	0.03	7,000.000	7,000.000	7,000.000								7,000.000	100.00