



Hirshabelle State of Somalia
Quarter 3 Report
1 January to 30 September 2021
Report by Donor

UNAUDITED

Fund	Name	Budget Percent	Budgeted	Paid	Balance	Paid Percent
Revenue		100.00	30,121,517	10,191,707	19,929,809	33.84
1209900	Federal Government of Somalia	45.25	13,630,637	7,448,038	6,182,599	54.64
1299900	RCRFIII	18.09	5,447,994	1,788,391	3,659,603	32.83
1299900	GPE Project	1.11	150,721	146,721	4,000	97.35
1299900	SURP PROJECT	1.28	384,922	216,351	168,571	56.21
1995900	UNDP	1.36	185,961	72,298	105,000	38.88
Expense		100.00	30,121,517	6,939,839	23,181,678	23.04
1209900	Federal Government of Somalia	39.28	11,830,637	3,694,847	8,135,791	31.23
1299600	RCRFIII	18.09	5,447,994	1,234,035	4,213,960	22.65
1299900	GPE Project	1.27	150,721	146,421	4,300	97.15
1299900	SURP PROJECT	1.28	384,922	190,391	194,531	49.46
1995900	UNDP	0.64	76,065	75,286	105,000	98.98