

26	211105	Security Forces (Police, Intel Forces	0.58	175,000.00	175,000.00	50,000.00				7,600.00	42,400.00			50,000.00		125,000.00	28.57
26	211106	Remuneration to Ministers & Statute	0.52	156,000.00	156,000.00											156,000.00	
26	211102	Daily meals	1.29	388,683.50	388,683.50	100,000.00						49,625.00	42,360.00	7,900.00	388,683.50	288,183.50	25.72
26	221101	Internal Travel	0.48	145,000.00	145,000.00							10,000.00	8,097.00	30,000.00	20,903.00	75,000.00	48.28
26	221102	External Travel	0.37	111,921.00	111,921.00	50,000.00										111,921.00	-
26	221101	Water	0.04	12,000.00	12,000.00											12,000.00	-
26	221102	Electricity	0.12	36,000.00	36,000.00											36,000.00	-
26	222201	Telephone fees		600.00	600.00											600.00	-
26	222203	Internet	0.01	3,600.00	3,600.00											3,600.00	-
26	222301	Gasoline	0.40	120,000.00	120,000.00	70,000.00						19,996.00	20,000.00		39,996.00	30,004.00	33.33
26	222401	Stationary	0.02	7,500.00	7,500.00											7,500.00	-
26	222404	Meeting Supplies	0.10	30,000.00	30,000.00											30,000.00	-
26	222411	Cleaning Supplies	0.02	5,400.00	5,400.00											5,400.00	-
26	222502	Maintenance of furniture & fittings	0.01	1,200.00	1,200.00											1,200.00	-
26	223102	Other Rent	1.00	300,000.00	300,000.00											300,000.00	-
27		Auditor General's Office	0.14	42,600.00	42,600.00											42,600.00	-
27		Unassigned	0.14	42,600.00	42,600.00											42,600.00	-
27	211106	Remuneration to Ministers & Statute	0.05	14,400.00	14,400.00											14,400.00	-
27	221101	Internal Travel		500.00	500.00											500.00	-
27	221102	External Travel		200.00	200.00											200.00	-
27	221101	Water		1,400.00	1,400.00											1,400.00	-
27	221102	Electricity		1,500.00	1,500.00											1,500.00	-
27	222202	Mobile Phone Expenses		100.00	100.00											100.00	-
27	222203	Internet		1,000.00	1,000.00											1,000.00	-
27	222401	Stationary	0.01	2,000.00	2,000.00											2,000.00	-
27	222501	Maintenance of equipment		1,500.00	1,500.00											1,500.00	-
27	224102	Audit Fees	0.07	20,000.00	20,000.00											20,000.00	-
28		Ministry of Rehabilitation and Di	0.37	110,000.00	110,000.00											110,000.00	-
28		Unassigned	0.37	110,000.00	110,000.00											110,000.00	-
28	211101	Permanent employees/Regular staff	0.05	15,420.00	15,420.00											15,420.00	-
28	211103	Wage workers	0.02	4,580.00	4,580.00											4,580.00	-
28	211106	Remuneration to Ministers & Statute	0.20	60,000.00	60,000.00											60,000.00	-
28	221101	Internal Travel		500.00	500.00											500.00	-
28	221102	External Travel		500.00	500.00											500.00	-
28	221111	Local conferences		500.00	500.00											500.00	-
28	221112	Overseas Conferences		900.00	900.00											900.00	-
28	221201	Water		600.00	600.00											600.00	-
28	221202	Electricity		600.00	600.00											600.00	-
28	222203	Internet		600.00	600.00											600.00	-
28	222301	Gasoline	0.02	5,400.00	5,400.00											5,400.00	-
28	222401	Stationary	0.04	1,200.00	1,200.00											1,200.00	-
28	222404	Meeting Supplies	0.04	1,200.00	1,200.00											1,200.00	-
28	222411	Cleaning Supplies		1,200.00	1,200.00											1,200.00	-
28	311221	Information, computer, & telecom (ICT) equipment		1,500.00	1,500.00											1,500.00	-
28	311222	Machinery and Equipment not elsew	0.01	2,000.00	2,000.00											2,000.00	-
28	311223	furniture & Fixture	0.01	2,000.00	2,000.00											2,000.00	-
29		Ministry of Religious and Endowm	0.31	94,580.00	94,580.00											94,580.00	-
29		Unassigned	0.31	94,580.00	94,580.00											94,580.00	-
29	211103	Wage workers	0.02	4,580.00	4,580.00											4,580.00	-
29	211106	Remuneration to Ministers & Statute	0.20	60,000.00	60,000.00											60,000.00	-
29	221101	Internal Travel		500.00	500.00											500.00	-
29	221102	External Travel		500.00	500.00											500.00	-
29	221111	Local conferences		500.00	500.00											500.00	-
29	221112	Overseas Conferences		900.00	900.00											900.00	-
29	221201	Water		600.00	600.00											600.00	-
29	221202	Electricity		600.00	600.00											600.00	-
29	222203	Internet		600.00	600.00											600.00	-
29	222301	Gasoline	0.02	5,400.00	5,400.00											5,400.00	-
29	222401	Stationary	0.04	1,200.00	1,200.00											1,200.00	-
29	222404	Meeting Supplies	0.04	1,200.00	1,200.00											1,200.00	-
29	222411	Cleaning Supplies		1,200.00	1,200.00											1,200.00	-
29	311221	Information, computer, & telecom (ICT) equipment		1,500.00	1,500.00											1,500.00	-
29	311222	Machinery and Equipment not elsew	0.01	2,000.00	2,000.00											2,000.00	-
29	311223	furniture & Fixture	0.01	2,000.00	2,000.00											2,000.00	-
30		Ministry of Petroleum and mining	0.31	94,580.00	94,580.00											94,580.00	-
30		Unassigned	0.31	94,580.00	94,580.00											94,580.00	-
30	211103	Wage workers	0.02	4,580.00	4,580.00											4,580.00	-
30	211106	Remuneration to Ministers & Statute	0.20	60,000.00	60,000.00											60,000.00	-
30	221101	Internal Travel		500.00	500.00											500.00	-
30	221102	External Travel		500.00	500.00											500.00	-
30	221111	Local conferences		500.00	500.00											500.00	-
30	221112	Overseas Conferences		900.00	900.00											900.00	-
30	221201	Water		600.00	600.00											600.00	-
30	221202	Electricity		600.00	600.00											600.00	-
30	222203	Internet		600.00	600.00											600.00	-
30	222301	Gasoline	0.02	5,400.00	5,400.00											5,400.00	-
30	222401	Stationary	0.04	1,200.00	1,200.00											1,200.00	-
30	222404	Meeting Supplies	0.04	1,200.00	1,200.00											1,200.00	-
30	222411	Cleaning Supplies		1,200.00	1,200.00											1,200.00	-
30	311221	Information, computer, & telecom (ICT) equipment		1,500.00	1,500.00											1,500.00	-
30	311222	Machinery and Equipment not elsew	0.01	2,000.00	2,000.00											2,000.00	-
30	311223	furniture & Fixture	0.01	2,000.00	2,000.00											2,000.00	-
31		Ministry of Reconciliation and Res	1.97	594,580.00	594,580.00											594,580.00	31.64
31		Unassigned	1.97	594,580.00	594,580.00											594,580.00	31.64
31	211103	Wage workers	0.02	4,580.00	4,580.00											4,580.00	-
31	211106	Remuneration to Ministers & Statute	0.20	60,													

