

Jamhuuriydda Federaalka Soomaaliya

Dowlad Goboleedka Hirshabelle

Wasaaradda Maaliyadda iyo Hormarinta Dhaqaalaha



Federal Republic of Somalia

Hirshabelle State of Somalia

Ministry of Finance and Economic
Development

جمهورية الصومال الفيدرالية

دولة أقليمه هيرشبيلي

وزارة المالية والتنمية والاقتصادية

Quarter 1 Report
1 January to 31 March 2023
Report by Donor

UNAUDITED

Fund	Name	Budget Percent	Budgeted	Paid	Balance	Paid Percent
Revenue		100.00	25,635,266	1,025,237	24,610,029	4.00
1209900	Federal Government of Somalia	36.21	9,281,251	307,978	8,973,273	3.32
1209900	RCRFIII	15.07	3,863,049	273,978	3,589,071	7.09
1209900	GPE Project	0.04	4,000	4,000	-	100.00
1209900	SURPII	4.04	1,036,492	-	1,036,492	0.00
1209900	Damal Caafimaad	4.07	377,710	30,000		
1209900	Barwaaqo	56.95	2,200,000	-		
1995900	UNDP	0.56	51,990	-	105,000	0.00
Expense		100.00	25,785,267	1,053,475	24,731,791	4.09
1209900	Federal Government of Somalia	29.77	7,631,251	343,880	7,287,371	4.51
1209900	RCRFIII	15.07	3,863,049	269,140	3,593,909	6.97
1209900	GPE Project	0.05	4,000	4,000	-	100.00
1209900	SURPII	4.04	1,036,492	43,240	993,252	4.17
1209900	Damal Caafimaad		377,710	30,000		7.94
1209900	Barwaaqo		2,200,000	-		-
1995900	UNDP	0.68	51,990	-	105,000	0.00