

Jamhuuriyda Federaalka Soomaaliya

Dowlad Goboleedka Hirshabelle

Wasaaradda Maaliyadda iyo Hormarinta Dhaqaalaha



Federal Republic of Somalia

Hirshabelle State of Somalia

Ministry of Finance and Economic
Development

جمهورية الصومال الفيدرالية

دولة أقليمه هيرشيبيلي

وزارة المالية والتنمية والاقتصادية

Quarter 2 Report
1 January to 30 June 2021
Report by Donor

UNAUDITED

Fund	Name	Budget Percent	Budgeted	Paid	Balance	Paid Percent
Revenue		100.00	26,289,342	3,952,292	22,337,050	15.03
1209900	Federal Government of Somalia	35.32	9,285,051	1,164,745	8,120,306	12.54
1209900	RCRFIII	14.69	3,863,049	779,186	3,083,863	20.17
1209900	GPE Project	0.03	7,800	6,000	1,800	76.92
1209900	SURPII	3.94	1,036,492	45,142	991,350	4.36
1209900	Damal Caafimaad	1.44	377,710	84,417	293,293	22.35
1209900	Barwaaqo	8.37	2,200,000	250,000	1,950,000	11.36
1995900	UNDP	0.21	55,890	3,900	51,990	6.98
1296600	World Food Program	0.21	54,368	45,145	9,223	83.04
1296300	UNICHE	2.06	541,360	93,920	447,440	17.35
German Agency for International Cooperation (GIZ)		-	-	21,138	- 21,138	#DIV/0!
1290100	Food Agriculture Organization	0.30	78,940	50,817	28,123	64.37
Expense		100.00	26,439,342	3,318,783	23,120,560	12.55
1209900	Federal Government of Somalia	29.04	7,635,051	1,056,972	6,578,079	13.84
1209900	RCRFIII	14.69	3,863,049	836,821	3,026,228	21.66
1209900	GPE Project	0.03	7,800	7,800	-	100.00
1209900	SURPII	3.94	1,036,492	118,840	917,652	11.47
1209900	Damal Caafimaad	1.44	377,710	84,417	293,293	22.35
1209900	Barwaaqo	8.37	2,200,000	250,000	1,950,000	11.36
1995900	UNDP	0.20	51,990	15,350	36,640	29.52
1296600	World Food Program	0.21	54,368	45,145	9,223	83.04
1296300	UNICHE	2.06	541,360	93,920	447,440	17.35
German Agency for International Cooperation (GIZ)		0.00	-	-	-	#DIV/0!
1290100	Food Agriculture Organization	0.30	78,940	50,800	28,140	64.35