

Jamhuuriyda Federaalka Soomaaliya

Dowlad Goboleedka Hirshabelle

Wasaaradda Maaliyadda iyo Hormarinta Dhaqaalaha



Federal Republic of Somalia

Hirshabelle State of Somalia

Ministry of Finance and Economic
Development

جمهورية الصومال الفيدرالية

دولة أقليمه هيرشبيلى

وزارة المالية والتنمية والاقتصادية

Quarter 3 Report

1 January to 30 September 2023

Report by Donor

UNAUDITED

Fund	Name	Budget Percent	Budgeted	Paid	Balance	Paid Percent
Revenue		100.00	30,262,142	11,579,552	18,682,590	38.26
1209900	Federal Government of Somalia	40.25	12,180,711	7,027,111	5,153,600	57.69
1209900	RCRFIII	12.77	3,863,049	1,244,967	2,618,082	32.23
1209900	GPE Project	0.24	73,260	69,660	3,600	95.09
1209900	SURPII	3.43	1,036,492	84,748	951,744	8.18
1209900	Damal Caafimaad	1.25	377,710	152,191	225,519	40.29
1209900	Barwaaqo	8.82	2,669,745	419,567	2,250,178	15.72
1995900	UNDP	1.19	361,420	110,498	250,922	30.57
1296600	World Food Program	0.37	112,390	122,930	- 10,540	109.38
1296300	UNICHE	3.29	997,074	836,819	160,255	83.93
	German Agency for International					
1290100	Cooperation (GIZ)	0.36	107,516	127,976	- 20,460	119.03
1293200	Food Agriculture Organization	0.56	170,344	116,303	54,041	68.28
	United Nations for Gender Equality					
1290201	and the Women	0.18	53,104	53,189	- 85	100.16
1290301	SAVE THE CHILDREN	0.02	5,850	-	5,850	0.00
Expense		100.00	30,262,142	7,890,070	22,372,072	26.07
1209900	Federal Government of Somalia	34.30	10,380,712	3,402,226	6,978,486	32.77
1209900	RCRFIII	12.77	3,863,049	1,255,655	2,607,393	32.50
1209900	GPE Project	0.24	73,260	73,260	-	100.00
1209900	SURPII	3.43	1,036,492	187,894	848,598	18.13
1209900	Damal Caafimaad	1.25	377,710	152,191	225,519	40.29
1209900	Barwaaqo	8.82	2,669,745	419,567	2,250,178	15.72
1995900	UNDP	0.29	88,610	51,970	36,640	58.65
1296600	World Food Program	0.37	112,390	112,159	230	99.79
1296300	UNICHE	3.29	997,074	836,819	160,255	83.93
	German Agency for International					
1290100	Cooperation (GIZ)	0.36	107,516	107,506	10	99.99
1293200	Food Agriculture Organization	0.56	170,344	111,757	58,587	65.61
	United Nations for Gender Equality					
129201	and the Women	0.18	53,104	53,104	-	100.00
129301	SAVE THE CHILDREN	0.02	5,850.000	4,500	1,350	76.92