

JAMHUURIYADDA FEDERAALKA SOOMAALIYA

DOWLADDA HIRSHABELLE,



**XEERKA QOONDEYNTA MIISAANIYADDA
2025-KA**

**TIRSI 001
HALKU DHIGA MIISAANIYADA 2025-KA**

“HIIGSIGEENU WAA ISKU FILNAASHO”

XEERKA QOONDEYNATA MIISAANIYADDA 2025-KA

EE MUDDADA KA BILAABATA 1^{DA} JANNAAYO 2025 ILAA 31^{KA} DISEMBAR 2025

XEERKA QOONDEYNATA LR.1, 2025

Xeerka Sanduuqa Maaliyadda Mideysan ee Dowlada Hirshabelle ee loogaga qoondeynayo dhaqaale lagu bixiyo kharashaadka 12ka bilood ee ka bilowda 1 Jannaayo 2025 ilaa 31 Disembar 2025

Oo uu Wasiirku u soo saarey sida tan:

CUTUBKA KOOWAAD

QODOBBO HORDHAC AH

Qaybta 1^{aad}: Magaca Xeerka iyo Waqtiga uu Dhaqan gelayo

Xeerkan magaciisu yahay “Xeerka Qoondeynta Lr. 1, 2025” waxaa uu dhaqangelayaa taariikhda la saxiixo.

Qaybta 2^{aad}: Qeexid

Xeerkan dhexdiisa, haddii aaney xaaladdu macno kale u sameyneyn, ereyadan iyo oraahahan soosocda waxaa ay yeelanayaan macnaha halkaan lagu siiyey:

“Sanduuqa Maaliyadda Mideysan”waxaa loo lajeedaa sanduuqa ay ku mideysanyihiin dhammaan dakhliyada Dowladda Hirshabelle waxaana loo adeegsadaa in laga bixiyo lacagaha, sida ku qeexan Qaybta 4^{aad} ee Xeerkan;

“Golaha Shacabka Ee Dowlada Hirshabelle” waxaa loolajeedaa aqalka keliya ee sharci-dejinta dowlada ka Hirshabelle.

“Madaxweynaha”waxaa loo lajeedaa Madaxweynaha Dowladda Hirshabelle

CUTUBKA LABAAD

QOONDEYMO

Qaybta 3^{aad}:

Lacagaha Laga Qoondeeyey Sanduuqa Maaliyadda Mideysan

Kharashaadka Sanad-Maaliyadeedka ka bilowda 1^{da}Jannaayo 2025 ilaa 31^{ka}Disembar 2025 waxaa Sanduuqa Maaliyadda Mideysan looga qoondeeyey si waafaqsan ujeeddooyinka iyo qaddarka (tirada) lagu muujiyey Jadwalka 1^{aad}ee kulifaaqan Xeerkan.

Qaybta 4^{aad}: Xaddidaadaha Kharashaadka

Iyada oo la raacayo Qaybta 22^{aad} ee Xeerka Maareynta Maaliyadda Maamulka (PFM ACT) marka lagareebo hawlgallada ku-meelgaarka ah ee maareynta lacagaha khasnadda iyo kuwa waafaqsan xeerarka guud, waa in aan lacag laga bixin Sanduuqa Maaliyadda Mideysan marka lagareebo shey lagu aqoonsadey qiyaasaha miisaaniyad-sanadeedda

2025 ee kuyaalla Jadwalka 1^{aad}, oo hadba muddo ka dib wax loogaga beddelayo u kala-wareejinta lacagaha miisaaniyadda dhexdeeda. Iyadaoo xaddidaad jirto, ayaa haddana adeeqaha aan horey loogu sii saadaalin ee deeq-bixiyeyaasha ama lacagta ay soo wareejiso Dowladda Federaalka Soomaaliya (DFS) ee Maaliyadda Mideysan loogushubo ujeeddooyin la cayimey ayaa loo qoondeynkaraa loona kharash-gareynkaraa ujeeddooyinkaas. Haddii ujeeddada la cayimey aaney horey ugu jirin Jadwalka 1^{aad} ee Xeerkan qaddar lacageed oo u dhiganta deeqda deeq-bixiyaha ee lagushubey xisaabta ayaa loo arkayaa in la qoondeeyey waxaana loo sameynayaa xarriiq miisaaniyadeed (*budget-line*) si ay u saamaxdo in kharashka la bixin karo.

Heshiisyada deeqda Deeq-bixiye lalagalo ama lacagwareejin Dowladda Federaalka laga helo ka dib 1^{da}Nofembar ee Sanad-Maaliyadeedka ka horreeya Sanad-maaliyadeedka Xeerkan uu la halmaalo ee aan weli la kharash-gareyn wixii loo gaaro dhammaadka Sanad-maaliyadeedka ka horreeya kan uu Xeerkan la halmaalo waxaa loo arrkayaa in ay yihiin deeq uu bixiyey deeq-bixiye oo aan la sii ogeyn waxaana loo qaadanayaa in la qoondeeyey 1^{da}Jannaayo ee Sanad-Maaliyadeedka ee Jadwalka 1^{aad} ee Xeerkan uu kuhabboonyahay waxaana loo sameynayaa shey xarriiq miisaaniyadeed (*budget line item*) si uu u saamaxdo in kharash-gareyntu ay dhicikarto.

Qaybta 5^{aad}: Kharashaadka Waxaa Xaddidaya Dakhliga

Khasnajibigu waa in uu bixiyaa maaliyado ama lacago la kharash-gareeyo oo ku sargo'an dakhliga ama ilaha kale ee maaliyadeed ee Xisaabta Keliya ee Khasnadda Dowlada Hirshabelle – Miisaaniyadda Caadiga ah si loo kharash-gareeyo.

Qaybta 6^{aad}: Wax-ka-beddelka Yar ee Qaddarka/Tirada Lacagaha La Ansaxiyey

Khasnajigu waxaa uu qadarada/tirooyinka lacagaha la ansaxiyey u kala wareejinkaraa qaybaha miisaaniyadda ee Wasaarada ama Wakaalad/Hay'ad Leedahay ee kujira Jadwalka 1^{aad} ee Xeerkan, waase marka dib-u-qoondayntu aaney kabadneyn, wadaraahan, 10% qaybta wax lagaqaadayo. Lacagaha loo kala wareejinayo Wasaaradaha lama oggolaanayo iyadaoo aan wax-ka-beddel lagu sameynin Jadwalka 1^{aad} iyada oo loo marayo tallaabooyin Qoondeymo Dheeri ah.

Sharciyada sare waxaa laga soo reebey mashaariicda uu deeq-bixiye maalgelinayo ee lagu darey Jadwalka 1^{aad} ee Xeerkan, ee maaliyadda deeq-bixiyaha ee aan loo qoondeynin Wasaarad ama la siinin summad qoondayn oo ay ku xirantahay oggolaanshaha uu deeq-bixiyuhu oggolaadey in uu soo mago lacagta ama inta lagu jiro uu deeq-bixiyuhu dad u soo sheego wax-ka-beddel lagu sameeyo qoondaynta miisaaniyaddii asalka ahayd. Sidaa daraaddeed, haddii ay horey u ansaxiyeen deeq-bixiyaha iyo Khasnajiga, dib-u-kala-qoondaynta loo kala qoondeynayo laymanka miisaaniyadda ama wasaaradaha waa ay dhicikartaa iyadaoo ah qaddarka/boqolleyda lagu heshiiyey, iyada oo aan lagu maamuleynin xakameynta kor lagu xusey.

Qaybta 7^{aad}: Kharashaadka Ku-talogalka ah

Iyada oo la raacayo Qaybta 14^{aad} ee Xeerka Maareynta Maaliyadda, 2025 Qoondeynta Ku-talogalka ah waxaa lagu bixin karaa kharashaadka degdegga ah ee aan la sii ogeyn ee ka dhasha xaalado degdeg ah oo lacagta lagu bixinayana aan dib loo dhigikarin ilaa laga ansaxiyo miisaaniyad dheeri ah ama Miisaaniyad Sanadeedda soo socota iyada oo aaney taasi raadad ba'an kuyeelan danta dadweynaha.

Qeybta 8aad: Miisaaniyadda Guud & Illaha laga filaayo:

#	Qeybaha	Wadarta
1	Dakhliga Gudaha	8,026,024.13
2	Deeqaha & Taageerada Miisaaniyadda	25,531,806.25
	Wadarta Guud	33,557,830.37

Waxaa la saxiixay maanta oo ay taariikhdu tahay _____ bisha ____ Disembar Sanadka 2025.

Madaxweynaha Dowladda Hirshabelle
Cali Cabdullahi Xuseen (Cali Guudlaawe)

Warbixinta isbar-bardhiga Dakhliga

Madax-xige	Faahfaahin	2023 Dhabta	2024 Dhabta	2025 Kotalgal
1	Dakhliga	15,376,185.830	12,710,851.550	33,557,830.370
11	Cashuur	3,893,781.870	6,080,975.140	7,473,504.120
112	Cashuur mushaaraadka	464,549.500	871,906.750	906,549.500
112101	Canshuurta Mushaaraadka shaqaalaha dowlad	114,595.870	207,593.350	300,595.50
112102	Cansuurta Mushaaraadka shaqaalaha gaarka	349,953.630	602,104.220	605,954.00
113	Cashuurta Guryaha			14,000.000
113102	Canshuurta Guryaha			14,000.00
114	Canshuurta agabka iyo adeegga	2,706,182.710	4,054,997.440	4,762,383.710
114131	Canshuurta Macaash macaashka	952,069.410	1021266.313	1500040
114525	Canshuurta Rakaabka	770.000		9000
114527	Canshuurta Wada-marista	1,753,343.300	3,033,731.13	3,253,343.71
115	Canshuurta ganacsiga caalamiga	399,175.000	595,527.083	442,246.250
115106	Canshuurta Khatka	399,175.000	595,527.083	442,246.25
116	Canshuuraha kale	323,874.660	538,008.450	1,348,324.660
116103	Canshuurta Shaabada qaansheegashada & heshiiyada		2175.575	24,450.00
116211	Canshuuraha kale ee Dowladaha Hoose	323,874.660	535,832.88	1,323,874.66
13	Deeqaha	11,349,140.460	6,287,390.790	25,531,806.250
132101	Kabka laga filayo Dowladda Federaalka	2,369,830.730	1,896,881.09	1,800,000.00
133101	Deeqaha iyo mashaaricda/Dowladda Federaalka	8,979,309.730	4,390,509.70	23,731,806.25
14	Dakhliga kale	133,263.500	351,485.630	552,520.000
142102	Dakhliga kiraynta baabuurka			50,000.000
142201	Khidmada fiisaha	1,645.000		
142203	Ruqsada shaqada	10,600.000		4,600.00
142207	Ruqsada ganacsiga iyo xirfadaha	50,000.000		24,900.00
142212	Diiwaan-galinta NGOs-ka gudaha	12,600.000	8,750.00	20,600.00
142214	Diiwaan-galinta shirkadaha gudaha		10000	20,000.00
142227	Ruqsad kaluumeysi			170,000.00
142240	Khidmada Adeega waxbarasho	47,018.000	139921.25	127,200.00
142241	Khidmada imtixaanka		55181.25	
142250	Khidmada is-diiwaangelinta doorashada	7,000.000		
142257	Gal fur	4,400.500	134,495.63	

142258	Ogolaanshaha isticmaalka dhulka			135,220.00
142262	Khidmada rakaabka		3,032.917	3,137.50

Ku tala galka Dakhliga,2025		
Madax-xige	Faafaahin	Ku talagalka,2025
1	Dakhli	33,557,830.37
11	Canshuur	7,473,504.12
112	Canshuurta mushaaraadka	906,549.50
112101	Canshuurta Mushaaraadka shaqaalaha dowlada	300,595.50
112102	Canshuurta Mushaaraadka shaqaalaha gaarka	605,954.00
113	Canshuurta Guryaha	14,000
113102	Canshuurta Guryaha	14,000.00
114	Canshuurta agabka iyo adeegga	4,762,383.71
114131	Canshuurta Macaash macaashka	1,500,040.00
114525	Canshuurta Rakaabka	9,000.00
114527	Canshuurta Wada-marista	3,253,343.71
115	Canshuurta ganacsiga caalamiga	442,246.25
115106	Canshuurta Khatka	442,246.25
116	Canshuuraha kale	1,348,324.66
116103	Canshuurta Shaabada qaansheegashada & heshiiyada	24,450.00
116211	Canshuuraha kale ee Dowladaha Hoose	1,323,874.66
13	Deeqaha	25,531,806.25
133101	Kabka laga filayo Dowladda Federaalka	1,800,000.00
133101	Deeqaha iyo mashaaricda/Dowladda Federaalka	23,731,806.25
14	Dakhliga kale	552,520
142102	Dakhliga kiraynta baabuurka	50,000.00
142203	Ruqsada Shaqada	4,600.00
142207	Ruqsada Ganacsiga iyo Xirfadaha	24,900.00
142212	Diiwaan-galinta NGOs-ka gudaha	20,600.00
142214	Diiwaan -galinta Combaniyada gudaha	20,000.00
142227	Ruqsad Kalluumeysiga	170,000.00
142240	Khidmada Adeega waxbarasho	127,200.00
142257	Gal fur	135,220.00

Jadwalka Qarashaadka Miisaaniyadda 2025

Ministry/Agency	Ministry/Agency		Account	Account		Budget Year
	Name			Name		
01	Wasaaradda Cadaaladda & Arrimaha Garsoorka		211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a		247,608.00
01	Wasaaradda Cadaaladda & Arrimaha Garsoorka		211106	Mushahaaraadka Siyaasiinta		84,612.00
01	Wasaaradda Cadaaladda & Arrimaha Garsoorka		222101	Koronto		12,000.00
01	Wasaaradda Cadaaladda & Arrimaha Garsoorka		222102	Biyo		12,000.00
01	Wasaaradda Cadaaladda & Arrimaha Garsoorka		222202	Interneet		12,000.00
01	Wasaaradda Cadaaladda & Arrimaha Garsoorka		222401	Agabka lagu isticmaalo xafiisyada		2,400.00
01	Wasaaradda Cadaaladda & Arrimaha Garsoorka		222403	Refreshment		48,000.00
01						418,620.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a		15,420.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		211106	Mushahaaraadka Siyaasiinta		16,800.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		211108	Shaqaalaha Qandaraaska		21,360.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		221101	Safar Gudaha ah		67,920.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		221102	Safar Dibada		86,240.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		221103	Shirar gudaha		48,636.40
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		222101	Koronto		3,000.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		222102	Biyo		3,000.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		222202	Interneet		6,000.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		222203	Qeybinta agabka & adeega		3,600.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		222301	Shidaal		7,200.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		222401	Agabka lagu isticmaalo xafiisyada		17,400.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		222503	Dayactirka Gaadiidka waaweyn		8,400.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		222507	Dacyactirka Kanaalada		181,800.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		224101	Khidmada Waxbarashada		10,000.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		224102	Khidmada Tababarada		413,035.70
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		224104	Kharashka barashada xirfadaha		10,000.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		224106	Qarashka fududeynta aqoon-isweydaarsiga shi		30,000.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		224201	Khidmada latalintata iyo Xirfadaha		271,020.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		224202	Khidmada Adeega aan latalinta aheyn		872,106.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		224204	Adeegyada ICT		129,342.40
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		224206	Adeegyada dhismaha & Naqshadeynta		72,727.20
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		224302	Khidmada Bangiga		45,389.16
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa		272101	Xarumaha Nugul		20,000.00

02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa	282109	Deeqaha waxbarashada	275,000.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa	311121	Dhismaha aan Deegaanka aheyn	250,000.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa	311142	Ceelal iyo godadka biyaha	200,000.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa	311211	Baabuur	210,000.00
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa	311224	Qalabka iyo adeegyada xirfadeed ee gaarka ah	98,788.82
02	Wasaaradda Xanaanada xoolaha, Dhirta iyo Daaqa	311321	Cilmi-baarista iyo horumarinta	80,000.00
02				3,474,185.68
03	Wasaaradda Dekadaha iyo Gaadiidka badda	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	15,420.00
03	Wasaaradda Dekadaha iyo Gaadiidka badda	211106	Mushahaaraadka Siyaasiinta	16,800.00
03	Wasaaradda Dekadaha iyo Gaadiidka badda	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
03				34,620.00
04	Wasaaradda Dhalinyarada & Ciyaaraha	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	15,420.00
04	Wasaaradda Dhalinyarada & Ciyaaraha	211106	Mushahaaraadka Siyaasiinta	16,800.00
04	Wasaaradda Dhalinyarada & Ciyaaraha	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
04				34,620.00
05	Wasaaradda Boostada, Isgaarsiinta & Tignoolajiyada	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	15,420.00
05	Wasaaradda Boostada, Isgaarsiinta & Tignoolajiyada	211106	Mushahaaraadka Siyaasiinta	16,800.00
05	Wasaaradda Boostada, Isgaarsiinta & Tignoolajiyada	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
05				34,620.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	378,788.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	211106	Mushahaaraadka Siyaasiinta	16,800.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	211108	Shaqaalaha Qandaraaska	51,600.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	211308	Gunnooyinka dhiirigelinta	155,305.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	221101	Safar Gudaha ah	50,000.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	221102	Safar Dibada	10,000.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	221103	Shirar gudaha	88,460.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	222101	Koronto	3,600.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	222102	Biyo	3,600.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	222104	Adeegyada kale	2,400.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	222202	interneet	8,000.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	222206	Qarashaadka kale	1,000.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	222301	Shidaal	4,800.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	222401	Agabka lagu isticmaalo xafiisyada	7,200.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	222504	Dayactirka dhismayaasha	1,200.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	224102	Khidmada tababarada	150,200.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	224105	Safar waxbarasho	30,200.00

06	Wasaaradda Waxbarashada iyo Tacliinta Sare	224201	Khidmadd latalintata iyo Xirfadaha	202,020.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	224202	Khidmada Adeega aan latalinta aheyn	132,200.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	224402	Xayeysiyo	1,200.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	282109	Deeqaha waxbarashada	387,825.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	311111	Dhismo	1,980,000.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	311211	Baabuur	35,000.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	311223	Qalab xafiiseed	3,000.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	312211	Gaarsiinta agabka	1,500.00
06				3,705,898.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	15,420.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	211106	Mushahaaraadka Siyaasiinta	16,800.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	211108	Mushaarka shaqaalaha qandaraaska	8,400.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	221101	Safar Gudaha ah	15,000.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	221103	Safar Dibada	15,000.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	222101	Koronto	3,000.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	222102	Biyo	3,000.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	222202	interneet	3,600.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	222401	Agabka lagu isticmaalo xafiisyada	5,400.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	222503	Dayactirka Gaadiidka waaweyn	3,600.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	224201	Khidmada latalintata iyo Xirfadaha	24,900.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	224202	Khidmada Adeega aan latalinta aheyn	82,400.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	311111	Dhismo	158,000.00
07				354,520.00
08	Wasaaradda Beeraha & Waraabka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	15,420.00
08	Wasaaradda Beeraha & Waraabka	211106	Mushahaaraadka Siyaasiinta	16,800.00
08	Wasaaradda Beeraha & Waraabka	211108	Mushaarka shaqaalaha qandaraaska	18,960.00
08	Wasaaradda Beeraha & Waraabka	221101	Safar Gudaha ah	67,920.00
08	Wasaaradda Beeraha & Waraabka	221102	Safar Dibada	62,840.00
08	Wasaaradda Beeraha & Waraabka	221103	Shirar gudaha	231,481.40
08	Wasaaradda Beeraha & Waraabka	221104	shirar dibada ah	10,000.00
08	Wasaaradda Beeraha & Waraabka	222101	Koronto	3,000.00
08	Wasaaradda Beeraha & Waraabka	222102	Biyo	3,000.00
08	Wasaaradda Beeraha & Waraabka	222202	interneet	15,600.00
08	Wasaaradda Beeraha & Waraabka	222301	shidaal	7,100.00
08	Wasaaradda Beeraha & Waraabka	222401	Agabka lagu isticmaalo xafiisyada	34,800.00
08	Wasaaradda Beeraha & Waraabka	222404	Adeega Nadaafada	2,400.00

08	Wasaaradda Beeraha & Waraabka	222503	Dayactirka Gaadiidka waaweyn	4,800.00
08	Wasaaradda Beeraha & Waraabka	222507	Dayactirka Kanaalada	80,000.00
08	Wasaaradda Beeraha & Waraabka	223101	Kiro xafiis	36,000.00
08	Wasaaradda Beeraha & Waraabka	224101	Khidmada Waxbarashada	10,000.00
08	Wasaaradda Beeraha & Waraabka	224102	Khidmada tababarada	304,000.00
08	Wasaaradda Beeraha & Waraabka	224105	Safar waxbarasho	65,000.00
08	Wasaaradda Beeraha & Waraabka	224106	Khidmada aqoon-isweydaarsiga shirarka	40,000.00
08	Wasaaradda Beeraha & Waraabka	224201	Khidmadd latalintata iyo Xirfadaha	314,580.00
08	Wasaaradda Beeraha & Waraabka	224202	Khidmada Adeega aan latalinta aheyn	662,659.55
08	Wasaaradda Beeraha & Waraabka	224204	Adeegyada ICT	74,342.40
08	Wasaaradda Beeraha & Waraabka	224206	Adeegyada dhismaha, Naqshadeynta	72,727.20
08	Wasaaradda Beeraha & Waraabka	224301	Khidmada Ageega Baanka	100,000.00
08	Wasaaradda Beeraha & Waraabka	224302	Khidmada Koontada	100.00
08	Wasaaradda Beeraha & Waraabka	224402	Xayeysiinada	10,000.00
08	Wasaaradda Beeraha & Waraabka	229101	Qarash aan lasii ogeyn	30,000.00
08	Wasaaradda Beeraha & Waraabka	272101	xarumaha nugul	160,000.00
08	Wasaaradda Beeraha & Waraabka	282109	Deeqaha waxbarashada	345,000.00
08	Wasaaradda Beeraha & Waraabka	311121	Dhismayaasha aan deegaanka aheyn	470,800.00
08	Wasaaradda Beeraha & Waraabka	311143	Kaabayaasha kale ee biyaha	20,000.00
08	Wasaaradda Beeraha & Waraabka	311224	Qalabka iyo adeegyada xirfadeed ee gaarka ah	228,788.82
08	Wasaaradda Beeraha & Waraabka	311321	Cilmi-baarista iyo horumarinta	31,730.77
08	Wasaaradda Beeraha & Waraabka	312211	Gaarsiinta agabka	143,300.00
08				3,685,150.14
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	58,788.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	211103	Mushaarka shaqaalaha Caafimaadka	603,840.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	211106	Mushaarka siyaasiyiinta	16,800.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	211108	Shaqaalaha Qandaraaska	51,200.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	221101	Safar Gudaha ah	10,000.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	221102	Safar Dibada	22,500.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	221103	Shirarka Gudaha	87,500.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	222102	Biyo	1,500.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	222202	interneet	61,200.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	222301	shidaal	12,000.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	222401	Agabka lagu isticmaalo xafiisyada	15,150.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	222403	Refreshment	10,500.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	224102	Khidmada tababarada	210,960.00

09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	224201	khidmada latalinta iyo xirfadaha	200,200.00
09				1,362,138.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	25,056.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	211106	Mushahaaraadka Siyaasiinta	16,800.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
10				44,256.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	15,420.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	211106	Mushahaaraadka Siyaasiinta	16,800.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
11				34,620.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	101,496.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	211106	Mushahaaraadka Siyaasiinta	16,800.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	222204	Kiirada satelliteka	60,000.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
12				180,696.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoos	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	25,056.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoos	211106	Mushahaaraadka Siyaasiinta	16,800.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoos	211108	Shaqaalaha Qandaraaska	13,800.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoos	211305	Gunnada golaha deegaanka	146,400.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoos	221101	Safar Gudaha ah	57,312.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoos	221103	Shirar gudaha	30,000.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoos	222101	Koronto	3,600.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoos	222102	Biyo	3,600.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoos	222202	interneet	4,800.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoos	222301	shidaal	6,000.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoos	222401	Agabka lagu isticmaalo xafiisyada	4,800.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoos	222402	Khidmada Daabacaadaha	500.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoos	222403	Refreshment	2,400.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoos	222502	Dayactirka Agabka Xafiisyada	500.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoos	222503	Dayactirka Gaadiidka waaweyn	3,600.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoos	223101	Kiro xafiis	19,400.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoos	224102	Khimada tababarada	15,000.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoos	224201	Khidmadd latalintata iyo Xirfadaha	361,920.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoos	224202	Khidmada Adeega aan latalinta aheyn	28,000.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoos	224302	Khidmada Baanka	6,610.10
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoos	263103	Wareejinta Dowladaha Hoose	1,100,040.00

13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	283111	Ceymiska Baabuurta	3,500.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	311111	Dhismaha guryaha	318,413.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	311131	Dhismaha waddooyinka	5,470,000.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	311223	Agab xafiiseed	11,900.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	312211	Gaarsiinta agabka	180,000.00
13				7,833,951.10
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	15,420.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga	211106	Mushahaaraadka Siyaasiinta	16,800.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga	211108	Shaqaalaha Qandaraaska	63,000.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga	221101	Safar Gudaha ah	20,000.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga	221102	Safar Dibada	20,000.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga	221103	Shirar gudaha	13,930.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga	222101	Koronto	3,000.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga	222102	Biyo	3,000.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga	222202	Interneet	3,600.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga	222401	Agabka lagu isticmaalo xafiisyada	5,400.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga	222503	Dayactirka Gaadiidka waaweyn	7,200.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga	224101	Khidmada waxbarashada	10,000.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga	224102	Khidmada tababarada	15,000.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga	224201	Khidmadd latalintata iyo Xirfadaha	193,260.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga	224202	Khidmada Adeega aan latalinta aheyn	9,600.00
14				399,210.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	15,420.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	211106	Mushahaaraadka Siyaasiinta	16,800.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
15				34,620.00
16	Wasaaradda Amniga Gudaha	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	15,420.00
16	Wasaaradda Amniga Gudaha	211106	Mushahaaraadka Siyaasiinta	16,800.00
16	Wasaaradda Amniga Gudaha	211107	Howlaha Amniga	1,500,600.00
16	Wasaaradda Amniga Gudaha	211202	Rashiinka Ciidanka	927,000.12
16	Wasaaradda Amniga Gudaha	222301	Shidaal	400,000.00
16	Wasaaradda Amniga Gudaha	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
16	Wasaaradda Amniga Gudaha	311222	Mashiinada iyo Qalabka aan la cadeyn	100,000.00
16				2,962,220.12
17	Wasaaradda Shaqada & Shaqaalaha	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	15,420.00
17	Wasaaradda Shaqada & Shaqaalaha	211106	Mushahaaraadka Siyaasiinta	16,800.00

17	Wasaaradda Shaqada & Shaqaalaha	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
17				34,620.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	1,414,190.83
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	211106	Mushahaaraadka Siyaasiinta	16,800.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	211108	Shaaqaalaha Qandaraasyada	45,328.57
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	221101	Safar Gudaha ah	25,700.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	221102	Safar Dibada	25,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	221103	Shirarka Gudaha	102,920.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	222101	Koronto	30,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	222202	Interneet	16,800.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	222301	Shidaal	60,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	222401	Agabka lagu isticmaalo xafiisyada	8,400.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	222402	Khidmada daabacaada	40,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	222403	Refreshment	6,600.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	222404	Agabk Nadaafada	3,600.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	222503	Dayactirka Gaadiidka waaweyn	7,400.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	222505	Diyactirka Heshiyada	8,323.50
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	223101	Kiro xafiis	12,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	224102	Khidmada tababarada	68,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	224106	Qarashka aqoon-isweydaarsiga shirarka	5,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	224201	Khidmadd latalintata iyo Xirfadaha	252,870.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	224202	Khidmada Adeega aan latalinta aheyn	400,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	224302	Khidmada koontada	440.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	311211	Baabuur	45,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	311221	QalabkaTechnoolojiga	3,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalah	311223	Agab xafiiseed	9,500.00
18				2,606,872.90
19	Wasaaradda Dasturka & Arrimaha Federaalka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	15,420.00
19	Wasaaradda Dasturka & Arrimaha Federaalka	211106	Mushahaaraadka Siyaasiinta	16,800.00
19	Wasaaradda Dasturka & Arrimaha Federaalka	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
19				34,620.00
20	Wasaaradda Ganacsiga & Warshadaha	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	15,420.00
20	Wasaaradda Ganacsiga & Warshadaha	211106	Mushahaaraadka Siyaasiinta	16,800.00
20	Wasaaradda Ganacsiga & Warshadaha	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
20				34,620.00
21	Wasaaradda Hawenka & Xuquuqul Insanka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	15,420.00

21	Wasaaradda Hawenka & Xuquuqul Insanka	211106	Mushahaaraadka Siyaasiinta	16,800.00
21	Wasaaradda Hawenka & Xuquuqul Insanka	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
21				34,620.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	15,420.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	211106	Mushahaaraadka Siyaasiinta	16,800.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	211108	Shaqaalaha Qandaraaska	90,000.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	221101	Safar Gudaha ah	58,710.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	221102	Safar Dibada	12,510.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	221103	Shirar gudaha	10,000.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	222101	Koronto	3,000.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	222102	Biyo	3,000.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	222202	Interneet	12,000.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	222301	Shidaal	6,000.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	222401	Agabka lagu isticmaalo xafiisyada	10,200.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	222403	Refreshment	6,000.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	222404	Adeega Nadaafada	4,800.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	222503	Dayactirka Gaadiidka waaweyn	9,600.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	222507	Dayactirka Kanaalada	467,800.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	224102	Khidmada tababarada	30,000.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	224201	Khidmadd latalintata iyo Xirfadaha	28,620.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	224302	Khidmada koontada	180.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	311121	Dhimaha aan deegaanka aheyn	72,916.43
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	311142	Ceelasha iyo Waraha	544,833.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	311143	Kaabayaasha Kale ee Biyaha	80,000.00
22				1,482,389.43
23	Wasaaradda Gargaarka iyo Maareynta musiibooyinka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	15,420.00
23	Wasaaradda Gargaarka iyo Maareynta musiibooyinka	211106	Mushahaaraadka Siyaasiinta	16,800.00
23	Wasaaradda Gargaarka iyo Maareynta musiibooyinka	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
23				34,620.00
24	Hafiska Shaqadha iyo Shaqaaleynta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	59,964.00
24	Hafiska Shaqadha iyo Shaqaaleynta	211106	Mushahaaraadka Siyaasiinta	14,400.00
24	Hafiska Shaqadha iyo Shaqaaleynta	222401	Agabka lagu isticmaalo xafiisyada	1,500.00
24	Hafiska Shaqadha iyo Shaqaaleynta	223101	Kiro xafiis	18,600.00
24	Hafiska Shaqadha iyo Shaqaaleynta	224201	khidmada latalinta iyo xirfadaha	135,600.00
24	Hafiska Shaqadha iyo Shaqaaleynta	311111	Dhismaha xafiiska Gudiga	200,000.00
24				430,064.00

25	Xafiiska Barlamanka	211305	Gunnada Baarlamaanka	1,404,000.00
25	Xafiiska Barlamanka	211307	Gunnada Amniga	100,000.00
25	Xafiiska Barlamanka	221101	Safar Gudaha ah	30,000.00
25	Xafiiska Barlamanka	222301	Shidaal	100,000.00
25	Xafiiska Barlamanka	223101	Kiro xafiis	84,000.00
25				1,718,000.00
26	Wasaarada Madaxtooyada	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	226,824.00
26	Wasaarada Madaxtooyada	211106	Mushahaaraadka Siyaasiinta	24,000.00
26	Wasaarada Madaxtooyada	211202	Raashiinta Joogtada	450,000.00
26	Wasaarada Madaxtooyada	211307	Amniga	150,000.00
26	Wasaarada Madaxtooyada	221101	Safar Gudaha ah	30,000.00
26	Wasaarada Madaxtooyada	221102	Safar Dibada	50,000.00
26	Wasaarada Madaxtooyada	221103	Shirarka Gudaha	100,000.00
26	Wasaarada Madaxtooyada	222101	Koronto	50,000.00
26	Wasaarada Madaxtooyada	222202	Interneet	30,000.00
26	Wasaarada Madaxtooyada	222301	Shidaal	250,000.00
26	Wasaarada Madaxtooyada	222401	Agabka lagu isticmaalo xafiisyada	60,000.00
26	Wasaarada Madaxtooyada	222403	Refreshment	30,000.00
26	Wasaarada Madaxtooyada	222502	Dayactirka Qabka Xafiisyada	200,000.00
26				1,650,824.00
27	Xafiska Hanti Dhowrka Guud	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	48,936.00
27	Xafiska Hanti Dhowrka Guud	211106	Mushahaaraadka Siyaasiinta	18,000.00
27	Xafiska Hanti Dhowrka Guud	222401	Agabka lagu isticmaalo xafiisyada	1,500.00
27	Xafiska Hanti Dhowrka Guud	223101	Kiro xafiis	18,480.00
27				86,916.00
28	Wasaarada Dhaqancelinta iyo Hub-ka dhigista Malee	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	15,420.00
28	Wasaarada Dhaqancelinta iyo Hub-ka dhigista Malee	211106	Mushahaaraadka Siyaasiinta	16,800.00
28	Wasaarada Dhaqancelinta iyo Hub-ka dhigista Malee	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
28				34,620.00
29	Wasaarada Dinta iyo Awqaafta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	15,420.00
29	Wasaarada Dinta iyo Awqaafta	211106	Mushahaaraadka Siyaasiinta	16,800.00
29	Wasaarada Dinta iyo Awqaafta	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
29				34,620.00
30	Wasaarad Batroolka iyo macdanta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	15,420.00
30	Wasaarad Batroolka iyo macdanta	211106	Mushahaaraadka Siyaasiinta	16,800.00
30	Wasaarad Batroolka iyo macdanta	222401	Agabka lagu isticmaalo xafiisyada	2,400.00

30				34,620.00
31	Wasaarada Dib uheshiisinta iyo Dib u degijinta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	15,420.00
31	Wasaarada Dib uheshiisinta iyo Dib u degijinta	211106	Mushahaaraadka Siyaasiinta	16,800.00
31	Wasaarada Dib uheshiisinta iyo Dib u degijinta	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
31	Wasaarada Dib uheshiisinta iyo Dib u degijinta	225201	Xalinta Khalaafaadka	634,619.00
31				669,239.00
33	Wasaarada Horumarinta Reermiyiga	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga a	15,420.00
33	Wasaarada Horumarinta Reermiyiga	211106	Mushahaaraadka Siyaasiinta	16,800.00
33	Wasaarada Horumarinta Reermiyiga	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
33				34,620.00
32.00				33,557,830.37