



Federal Republic of Somalia
Hirshabelle State
Office of the President

Ref: DSHS/XM/00217/23

Tr: 02/11/2023

XEER MADAXWEYNE Lr.13

DHAQAN-GALKA ANSAXINTA MIISAANIYAD SANADEEDKA 2024 EE
DOWLADDA HIRSHABEELLE

MADAXWEYNAHA DOWLADDA HIRSHABEELLE:

Markuu arkay: Qodobka 51^{aad} Farqadiisa 12^{aad} ee Dastuurka Dowladda Hirshabeelle

Markuu arkay: Qaraar ka soo baxay Baarlamaanka Dowladda Hirshabeelle
tirsigiisuna yahay **BDHSH/B2/0020/023**, kuna taariikhaysan **28/10/2023**

kaas oo Baarlamaanka Dowladda Hirshabeelle cod aqlabiyad leh ay ku
ansaxiyeen Miisaaniyadda Dowladda Hirshabelle ee sanadka 2024

Markuu arkay: Warqadda Guddoomiyaha Golaha Baarlamaanka Dowladda Hirshabeelle ee
lambarkeedu yahay **BDGHSH/XG/69/23** ee soo baxday taariikhdu markay
ahayd **28/10/2023** kuna saabsanayd Ansaxinta Miisaaniyadda &
xeerarka kale ee la xiriira Maamulka Maaliyadda & Dakhli uruurinta.

Markuu arkay: Lifaagyada tilmaamaya habraacyada loo maray diyaarinta xeerka kor ku
xusan.

Markuu tixgeliyay: Baahida loo qabo horumarinta Dhaqaalaha & Arrimaha bulshada
deegaanada Dowladda Hirshabeelle.

WUXUU SOO SAARAY XEERKAN

Qodobka 1^{aad}

- 1- Madaxweynaha Dowladda Hirshabeelle wuxuu ogolaaday ansaxinta miisaaniyada 2024 isagoo u igmaday dhaqangelinteeda Wasiirka Maaliyadda si waafaqsan Sharciyada Maamulka Maaliyadda Dadweynaha.

Qodobka 2^{aad}

- 2- Xeerkaan wuxuu dhaqan-gelayaa marka uu saxiixo Madaxweynaha Dowladda Hirshabeelle.

ALLAA MAHAD LEH

Mudane Cali Cabdulaahi Xuseen (Cali Guudlaawe)

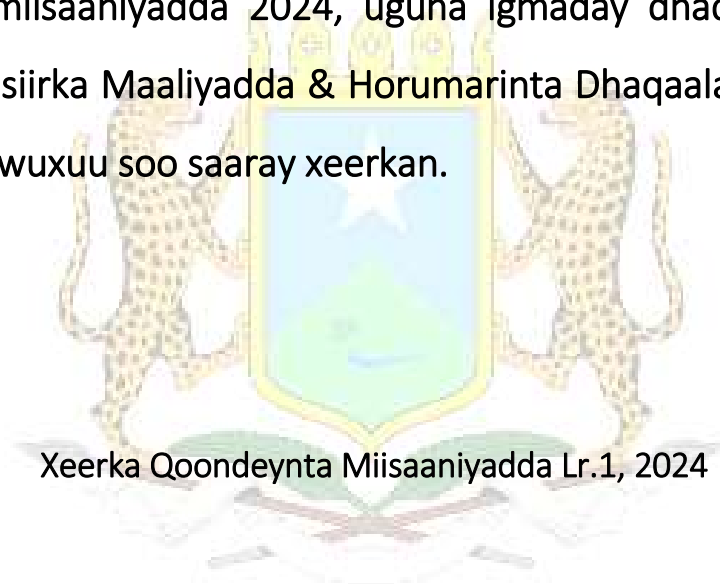
Madaxweynaha Dowladda Hirshabeelle





Xeerka Dhaqangalinta Miisaaniyadda Sanadda 2024.

Warsiirka Maaliyadda Dowladda Hirshabelle, asagoo tixraacayo xeer nambar 13, kaas oo madaxweynaha dowladda Hirshabelle ku ogolaaday miisaaniyadda 2024, uguna igmaday dhaqangalinteeda wasiirka. Wasiirka Maaliyadda & Horumarinta Dhaqaalaha dowladda Hirshabelle wuxuu soo saaray xeerkan.



Xeerka Qoondoynta Miisaaniyadda Lr.1, 2024

EE MUDDADA KA BILAABATA 1^{DA} JANNAAYO 2024 ILAA 31^{KA} DISEMBAR 2024

XEERKA QOONDEYNTA LR.1, 2024

Xeerka Sanduuqa Maaliyadda Mideysan ee Dowlada Hirshabelle ee loogaga qoondeynayo dhaqaale lagu bixiyo kharashaadka 12ka bilood ee ka bilowda 1 Jannaayo 2024 ilaa 31 Disembar 2024

Oo uu Wasiirku u soo saarey sida tan:

CUTUBKA KOOWAAD

QODOBBO HORDHAC AH

Qaybta 1^{aad}: Magaca Xeerka iyo Waqtiga uu Dhaqan gelayo

Xeerkan magaciisu yahay “Xeerka Qoondeynta Lr. 1, 2024” waxaa uu dhaqangelayaa taariikhda la saxiixo.

Qaybta 2^{aad}: Qeexid

Xeerkan dhexdiisa, haddii aaney xaaladdu macno kale u sameyneyn, ereyadan iyo oraahahan soosocda waxaa ay yeelanayaan macnaha halkaan lagu siiyey:

“Sanduuqa Maaliyadda Mideysan” waxaa loolajeedaa sanduuqa ay ku mideysanyihiin dhammaan dakhliyada Dowlad Goboleedka Hirshabelle waxaana loo adeegsadaa in laga bixiyo lacagaha, sida ku qeexan Qaybta 4^{aad} ee Xeerkan;

“Golaha Shacabka Ee Dowlada Hirshabelle” waxaa loolajeedaa aqalka keliya ee sharci-dejinta dowlada ka Hirshabelle.

“Madaxweynaha” waxaa loolajeedaa Madaxweynaha Dowlad Goboleedka Hirshabelle

CUTUBKA LABAAD

QOONDEYMO

Qaybta 3^{aad}:

Lacagaha Laga Qoondeeyey Sanduuqa Maaliyadda Mideysan

Kharashaadka Sanad-Maaliyadeedka ka bilowda 1^{da} Jannaayo 2024 ilaa 31^{ka} Disembar 2024 waxaa Sanduuqa Maaliyadda Mideysan looga qoondeeyey si waafaqsan ujeeddooyinka iyo qaddarka (tirada) lagu muujiyey Jadwalka 1^{aad} ee kulifaaqan Xeerkan.

Qaybta 4^{aad}: Xaddidaadaha Kharashaadka

Iyada oo la raacayo Qaybta 22^{aad} ee Xeerka Maareynta Maaliyadda Maamulka (PFM ACT) marka lagareebo hawlgallada ku-meelgaarka ah ee maareynta lacagaha khasnadda iyo kuwa waafaqsan xeerarka guud, waa in aan lacag laga bixin Sanduuqa Maaliyadda Mideysan marka lagareebo shey lagu aqoonsadey qiyaasaha miisaaniyad-sanadeedda 2024 ee kuyaalla Jadwalka 1^{aad}, oo hadba muddo ka dib wax loogaga beddelayo u kala-wareejinta lacagaha miisaaniyadda dhexdeeda. Iyada oo xaddidaaddan jirto, ayaa haddana adeeqaha aan horey loogu sii saadaalin ee deeq-bixiyayaasha ama lacagta ay soo wareejiso Dowladda Federaalka Soomaaliya (DFS) ee Maaliyadda Mideysan loogushubo ujeeddooyin la cayimey ayaa loo qoondeynkaraa loona kharash-gareynkaraa ujeeddooyinkaas. Haddii ujeeddada la cayimey aaney horey ugu jirin Jadwalka 1^{aad} ee Xeerkan qaddar lacageed oo u dhiganta deeqda deeq-bixiyaha ee lagushubey xisaabta ayaa loo arkayaa in la qoondeeyey waxaana loo sameynayaa xarriiq miisaaniyadeed (*budget-line*) si ay u saamaxdo in kharashka la bixin karo.

Heshiisyada deeqda Deeq-bixiye lalagalo ama lacagwareejin Dowladda Federaalka laga helo ka dib 1^{da} Nofembar ee Sanad-Maaliyadeedka ka horreeya Sanad-maaliyadeedka Xeerkan uu la halmaalo ee aan weli la kharash-gareyn wixii loo gaaro dhammaadka Sanad-maaliyadeedka ka horreeya kan uu Xeerkan la halmaalo waxaa loo arrkayaa in ay yihiin deeq uu

bixiyey deeq-bixiye oo aan la sii ogeyn waxaana loo qaadanayaa in la qoondeeyey 1^{da}Jannaayo ee Sanad-Maaliyadeedka ee Jadwalka 1^{aad} ee Xeerkan uu kuhabboonyahay waxaana loo sameynayaa shey xarriiq miisaaniyadeed (*budget line item*) si uu u saamaxdo in kharash-gareyntu ay dhicikarto.

Qaybta 5^{aad}: Kharashaadka Waxaa Xaddidaya Dakhliga

Khasnajigu waa in uu bixiyaa maaliyado ama lacago la kharash-gareeyo oo ku sargo'an dakhliga ama ilaha kale ee maaliyadeed ee Xisaabta Keliya ee Khasnadda Dowlada Hirshabelle – Miisaaniyadda Caadiga ah si loo kharash-gareeyo.

Qaybta 6^{aad}: Wax-ka-beddelka Yar ee Qaddarka/Tirada Lacagaha La Ansaxiyey

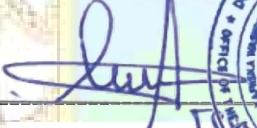
Khasnajigu waxaa uu qadarada/tirooyinka lacagaha la ansaxiyey u kala wareejinkaraa qaybaha miisaaniyadda ee Wasaarada ama Wakaalad/Hay'ad Leedahay ee kujira Jadwalka 1^{aad} ee Xeerkan, waase marka dib-u-qoondeyntu aaney kabadneyn, wadarahaan, 10% qaybta wax lagaqaadayo. Lacagaha loo kala wareejinayo Wasaaradaha lama oggolaanayo iyada oo aan wax-ka-beddel lagu sameynin Jadwalka 1^{aad} iyada oo loo marayo tallaabooyin Qoondeymo Dheeri ah.

Sharciyada sare waxaa laga soo reebey mashaariicda uu deeq-bixiye maalgelinayo ee lagu darey Jadwalka 1^{aad} ee Xeerkan, ee maaliyadda deeq-bixiyaha ee aan loo qoondeynin Wasaarad ama la siinin summad qoondeyn oo ay ku xirantahay oggolaanshaha uu deeq-bixiyuhu oggolaadey in uu soo mago lacagta ama inta lagu jiro uu deeq-bixiyuhu dad u soo sheego wax-ka-beddel lagu sameeyo qoondeynta miisaaniyaddii asalka ahayd. Sidaa daraaddeed, haddii ay horey u ansaxiyeen deeq-bixiyaha iyo Khasnajiga, dib-u-kala-qoondeynta loo kala qoondeynayo laymanka miisaaniyadda ama wasaaradaha waa ay dhicikartaa iyada oo ah qaddarka/boqolleyda lagu heshiiyey, iyada oo aan lagu maamuleynin xakameynta kor lagu xusey.

Qaybta 7^{aad}: Kharashaadka Ku-talogalka ah

Iyada oo la raacayo Qaybta 14^{aad} ee Xeerka Maareynta Maaliyadda, 2024 Qoondiynta Ku-talogalka ah waxaa lagu bixin karaa kharashaadka degdegga ah ee aan la sii ogeyn ee ka dhasha xaalado degdeg ah oo lacagta lagu bixinayana aan dib loo dhigikarin ilaa laga ansaxiyo miisaaniyad dheeri ah ama Miisaaniyad Sanadeedda soo socota iyada oo aaney taasi raadad ba'an kuyeelan danta dadweynaha.

Waxa ansaxiixay maanta oo ay taariikhdu tahay 04 bisha
November Sanadka 2023.



Abdiraxiin Ciise Caddow
Wasiirka Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha Dowladda
Hirshabelle



Federal Republic of Somalia
Hirshabelle State
Office of the speaker

Tix: BDGSHS/XG/ 69/2023

Tr: 28 October, 2023

Ku: Madaxweynaha Dowladda Hirshabelle.

Og: Xoghayaha Guud ee Golaha.

Og: Wasiirka Maaliyadda iyo Dowladaha Hoose.

Og: Madaxweyne Ku xigeengka Dowladda Hirshabelle.

UJEEDDO: Qaraarka Golaha ee Ansixinta Miisaaniyadda Dawladda Hirshabelle Sanadka 2024.

Waxaan halkaan kuugu soo gudbinayaa Qaraarka Golaha Lr. Tix: GXDHSB/B2/0020/023 kuna taariikheysan 28/10/2023 oo Golaha Go'aan ka gaaray ansixinta Miisaaniyadda Dowladda Hirshabelle sanadka 2024 oo halkaan ku lifaaqan isagoo go'aamiyay qodobada soo socda.

Qodobka 1aad

Ayadoo ay goobjoogyihiin Golaha 72 Xildhibaan kalfadhiga 4aad kulankiisa 2aad ee 28/10/2023 waxuu ku ansixiyay Miisaaniyadda Dowladda Hirshabelle sanadka 2024 codeyn u dhacday sidan: 70(todobaatan)xubin ogol ah, 1 (hal) xubin diiday iyo 1 (hal) ka aamusay si loogu fuliyo Qorshaha Dowladda Hirshabelle.

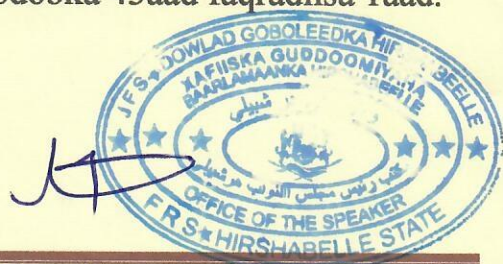
Qodobka 2aad

Hadaba waxaan mudane Madaxweyne kaa codsanayaa inaad ku soo saarto Xeer Madaxweyne Miisaaniyadda Dowladda Hirshabelle Sanadka 2024 si waafaqsan qodobka 51aad faqradiisa 12aad Dastuurka Dowladda Hirshabelle laguna soo saaro faafinta rasmiga ah ee Dowladda Hirshabelle si waafaqsan Qodobka 43aad faqradiisa 1aad.

Mahadsanid

Dr. Abdulhakim Lukman Haji Mohamed

Gudoomiyaha Baarlamaanka DSH





**DAWLADDA HIRSHABELLE
GOLAHA SHARCI DEJINTA**

**QARAAR KU SAABSAN
ANSIXINTA MIISAANIYADDA
DOWLADDA HIRSHABELLE EE
SANADKA 2024**

Jowhar ,20/12/2022

JD

Kalfadhiga: 4aad

Kulanka: 2aad

GOLAHA SHARCI DEJINTA DAWLADDA HIRSHABELLE

Marku arkey: Qodobka **34aad** xarafkiisa (**g**)ee Dastuurka Dawladda Hirshabelle, Qodobka **3aad** faqradiisa **5aad** ee Xeerhoosaadka Golaha.

Markuu arkey Soo jeedinta Madaxweynaha Dawladda Hirshabelle lehna tixraac Lambar DHSH/XM/00190/23 kuna taariikheysan 26/10/2023, oo Golaha soo gaartay 26/10/2023, kuna saabsan Codsii Ansixinta Miisaaniyadda Dawladda Hirshabelle Sanadka 2024.

Markuu arkey Nuqulka Miisaaniyadda Dawladda Hirshabelle ee sanadka 2024 iyo Nuqulka kutalagalka Dakhliga sanadka 2024.

Markuu tixgaliyay Doodda Xubnaha Golaha iyo Warbixinta ay ka horjeediyeen Guddiga Maaliyadda iyo Qorsheynta ee Golaha oo ku saabsan Miisaaniyadda 2024.

Golaha asagoo fadhiya kalfadhigii **4aad** kulankiisa **2aad** ee tariikh 28/10/2023.

WAXUU GO'AAMIYAY QODOBADA SOO SOCDA.

QODOBKA 1AAD

Ayadoo ay xaadir yihiin **72** xildhibaan oo codeeyay, waxuu Miisaaniya Dawladda Hirshabelle ee Sanadka 2024 halkaan kalsooni siiyay kuna ansixiyay 70(todobaatan) cod oo ogol ah, **1**(hal) diiday iyo **1**(hal) ka maamusay.



Kalfadhiga: 4aad

Kulanka: 2aad

QODOBKA 2AAD

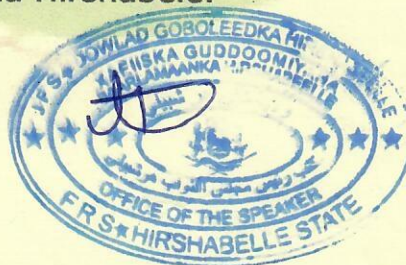
Qaraarkan waxuu dhaqangalayaa marka Madaxweynaha Dawladda Hirshabelle Saxiixo kuna soo saaro Xeer Madaxweyne.

QODOBKA 3AAD

Si waafaqsan qodobka 42aad ee Dastuurka Dawladda Hirshabelle marka lagu soo saaro faafinta rasmiga ah nuqulka asalka ah waa in dib logou soo celiyaa Golaha si loo galiyo keydka iyo xafidaada sharciyada.

Mudane Dr.Cabdixakiim Luqmaan Xaaji Muxumed.

Gudoomiyaha Baarlamaanka Dowladda Hirshabele.



Jamhuuriyada Federaalka Soomaaliya

Dowladda Hirshabeelle

Xafiiska Madaxweynaha



Federal Republic of Somalia

Hirshabeelle State

Office of the President

جمهورية الصومال الفيدرالية

حكومة هرسيبي

مكتب الرئيس

Ref: DSHS/XM/00190/23

Tr: 26/10/2023

Ku: Guddoonka Baarlamaanka Dowladda Hirshabeelle

"Jowhar"

Og: Madaxweyne ku xigeenka Dowladda Hirshabeelle

"Jowhar"

Ujeeddo: Codsii "Ansaxin Miisaaniyadda Dowladda Hirshabeelle-2024"

Mudane Guddoomiye,

Waxaan si xushmad leh idinkaga codsanaynaa in la ansaxiyo miisaaniyadda Dowladda Hirshabeelle taas oo Wasiirka Maaliyadda iyo Horumarinta Dhaqaalaha uu soo hordhigay Kalfadhiga Golaha Wasiirada DSHS taariikhdu markay ahayd 25/10/2023.

Golaha Wasiirada Dowladda Hirshabeelle waxay cod aqlabiyad leh ku ogolaadeen isla taariikhda aan soo sheegnay "Miisaaniyadda Dowladda Hirshabeelle ee sanadka 2024".

Haddaba anagoo tixgelinayna horumarinta nidaamka Dowliga ah iyo dar-dargelinta shaqooyinka kala duwan ee looga fadhiyo Dowladda Hirshabeelle, waxaan Guddoonka Baarlamaanka DSHS ka codsanaynaa in "Miisaaniyadda Dowladda Hirshabeelle ee sanadka 2024" la horgeeyo Golaha baarlamaanka si loo ansaxiyo.

Mahadsanidiin

Mudane Cali C/laahi Xuseen (Cali Guudlaawe)

Madaxweynaha Dowladda Hirshabeelle

[Signature]





Federal Republic of Somalia
Hirshabelle State of Somalia
Ministry of Finance & Economic Development

Miisaaniyada Guud ee Sanadka 2024

stry/Ag	Ministry/Agency: Magaca Wasaarada	Xisaabta	Account: Madaxa Miisaaniyada	Miisaaniyada Sanadka
	Name		Name	
01	Wasaaradda Cadaaladda & Arrimaha Garsoorka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	30,840.00
01	Wasaaradda Cadaaladda & Arrimaha Garsoorka	211106	Mushahaaraadka Siyaasiinta	40,800.00
01	Wasaaradda Cadaaladda & Arrimaha Garsoorka	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
01				74,040.00
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	30,840.00
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa	211106	Mushahaaraadka Siyaasiinta	16,800.00
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa	211108	Shaqaalaha Qandaraaska	10,800.00
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa	211303	Gunnooyinka Shaqaalaha Caafimaadka	51,364.29
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa	221103	Shirarka Gudaha	5,000.00
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa	222202	Interneet	3,600.00
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa	222401	Agabka lagu isticmaalo xafiisyada	11,400.00
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa	222503	Dayactirka Gaadiidka waaweyn	3,600.00
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa	224201	Khidmadd latalintata iyo Xirfadaha	24,900.00
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa	224202	Khidmada Adeega aan latalinta aheyn	54,000.00
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa	311121	Dhimaha aan deegaanka aheyn	61,000.00
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa	311211	Buubuur	70,000.00
02	Wasaaradda Xanaanka xoolaha, Dhirta iyo Daaqa	311221	Qalabka Warbixinada iyo isgaarsiinta	5,225.00
02				348,529.29
03	Wasaaradda Dekadaha iyo Gaadiidka badda	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	30,840.00
03	Wasaaradda Dekadaha iyo Gaadiidka badda	211106	Mushahaaraadka Siyaasiinta	16,800.00
03	Wasaaradda Dekadaha iyo Gaadiidka badda	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
03				50,040.00
04	Wasaaradda Dhalinyarada & Ciyaaraha	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	30,840.00
04	Wasaaradda Dhalinyarada & Ciyaaraha	211106	Mushahaaraadka Siyaasiinta	16,800.00
04	Wasaaradda Dhalinyarada & Ciyaaraha	222401	Agabka lagu isticmaalo xafiisyada	2,400.00

04				50,040.00
05	Wasaaradda Boostada, Isgaarsiinta & Tignoolajiyada	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	30,840.00
05	Wasaaradda Boostada, Isgaarsiinta & Tignoolajiyada	211106	Mushahaaraadka Siyaasiinta	16,800.00
05	Wasaaradda Boostada, Isgaarsiinta & Tignoolajiyada	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
05				50,040.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	340,188.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	211102	Mushaarka Macallimiinta	514,800.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	211106	Mushahaaraadka Siyaasiinta	16,800.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	221101	Safar Gudaha ah	40,000.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	221102	Safar Dibada	31,000.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	221103	Shirarka Gudaha	121,460.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	222101	Koronto	24,000.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	222202	Interneet	12,600.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	222401	Agabka lagu isticmaalo xafiisyada	24,900.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	222403	Refreshment	6,000.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	222404	Agabka nadaafada	6,000.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	222502	Dayactirka Gaadiidka waaweyn	2,400.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	224201	Khidmadd latalintata iyo Xirfadaha	347,280.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	224202	Khidmada Adeega aan latalinta aheyn	20,000.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	224402	Xayeysiyiinada	1,200.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	226102	Xisaab heyn	366,200.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	282101	Wareejinta Lacagaha	124,000.00
06	Wasaaradda Waxbarashada iyo Tacliinta Sare	311111	Dhimaah geegaanka ah	1,600,000.00
06				3,598,828.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	30,840.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	211106	Mushaarka Macallimiinta	16,800.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	211108	Shaqaalaha Qandaraaska	8,400.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	221101	Safar Gudaha ah	20,000.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	221102	Safar Dibada	9,600.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	222202	Interneet	3,600.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	222401	Agabka lagu isticmaalo xafiisyada	12,000.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	222503	Maintenance and repairs of vehicles, boats and vessels	3,600.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	224102	Khimada tababarada	10,000.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	224201	Khidmadd latalintata iyo Xirfadaha	24,900.00

07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	224202	Khidmada Adeega aan latalinta aheyn	141,870.71
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	311111	Dhimaah geegaanka ah	158,000.00
07	Wasaaradda Ilaalinta Bay'ada Dhulka iyo Badda	311221	Qalabka Warbixinada iyo isgaarsiinta	6,250.00
07				445,860.71
08	Wasaaradda Beeraha & Waraabka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	30,840.00
08	Wasaaradda Beeraha & Waraabka	211106	Mushaarka Macallimiinta	16,800.00
08	Wasaaradda Beeraha & Waraabka	211108	Shaqaalaha Qandaraaska	8,400.00
08	Wasaaradda Beeraha & Waraabka	221101	Safar Gudaha ah	10,000.00
08	Wasaaradda Beeraha & Waraabka	221102	Safar Dibada	5,000.00
08	Wasaaradda Beeraha & Waraabka	222202	Interneet	3,600.00
08	Wasaaradda Beeraha & Waraabka	222401	Agabka lagu isticmaalo xafiisyada	11,100.00
08	Wasaaradda Beeraha & Waraabka	224201	Khidmadd latalintata iyo Xirfadaha	24,900.00
08	Wasaaradda Beeraha & Waraabka	224202	Khidmada Adeega aan latalinta aheyn	148,546.43
08	Wasaaradda Beeraha & Waraabka	311121	Dhimaha aan deegaanka aheyn	70,000.00
08	Wasaaradda Beeraha & Waraabka	311221	Qalabka Warbixinada iyo isgaarsiinta	5,000.00
08				334,186.43
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	89,628.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	211103	Mushaarka shaqaalaha Caafimaadka	16,800.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	211108	Shaqaalaha Qandaraaska	387,200.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	221101	Safar Gudaha ah	7,500.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	221102	Safar Dibada	11,600.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	221103	Shirarka Gudaha	51,600.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	222202	Interneet	24,360.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	224201	Khidmadd latalintata iyo Xirfadaha	391,800.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	224202	Khidmada Adeega aan latalinta aheyn	7,540.00
09	Wasaaradda Caafimadka iyo Daryeelka Bulshada	226102	Xisaab heyn	680,000.00
09				1,670,428.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	40,476.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	211106	Mushahaaraadka Siyaasiinta	16,800.00
10	Wasaaradda Kalumesiga & Kheyraadka Badda	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
10				59,676.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	30,840.00
11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	211106	Mushahaaraadka Siyaasiinta	16,800.00

11	Wasaaradda HawlahaGuud Iyo Dib-U-Dhiska	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
11				50,040.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	30,840.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	211106	Mushahaaraadka Siyaasiinta	16,800.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	211302	Gunnada shaqaalaha aan joogtada aheyn	62,400.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	222204	Kiirada satellitka	60,000.00
12	Wasaaradda Warfaafinta, Hiddaha iyo Dhaqanka	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
12				172,440.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	40,476.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	211106	Mushahaaraadka Siyaasiinta	16,800.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	211108	Shaqaalaha Qandaraaska	7,200.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	221101	Safar Gudaha ah	22,432.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	222101	Koronto	4,200.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	222102	Biyo	3,000.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	222202	Interneet	4,800.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	222301	Shidaal	2,000.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	222401	Agabka lagu isticmaalo xafiisyada	4,800.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	222402	Kdimada Daabacaadaha	500.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	222502	Dayactirka Agabka Xafiisyada	2,400.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	222503	Dayactirka Gaadiidka waaweyn	3,600.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	224102	Khimada tababarada	10,000.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	224201	Khidmadd latalintata iyo Xirfadaha	352,560.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	224202	Khidmada Adeega aan latalinta aheyn	344,500.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	224302	Khidmada Baanka	6,610.10
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	263103	Wareejinta Dowladaha Hoose	2,727,640.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	283111	Ceymiska Baabuurta	3,500.00
13	Wasaaradda Arrimaha Gudaha Iyo Dawladaha Hoose	311222	Mashiinada iyo Qalabka aan la cadeyn	420,000.00
13				3,977,018.10
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	30,840.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal	211106	Mushahaaraadka Siyaasiinta	16,800.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal	211108	Shaqaalaha Qandaraaska	20,400.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal	221101	Safar Gudaha ah	20,000.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal	221102	Safar Dibada	20,000.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal	221103	Shidaal	41,430.00

14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal	222202	Interneet	3,600.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal	222401	Agabka lagu isticmaalo xafiisyada	11,100.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal	222503	Dayactirka Gaadiidka waaweyn	6,600.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal	224102	Khimada tababarada	40,000.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal	224201	Khidmadd latalintata iyo Xirfadaha	177,060.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal	224202	Khidmada Adeega aan latalinta aheyn	68,200.00
14	Wasaaradda Qorsheynta, Maalgashiga iyo Iskashiga Caal	311221	Qalabka Warbixinada iyo isgaarsiinta	28,470.00
14				484,500.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	30,840.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	211106	Mushahaaraadka Siyaasiinta	16,800.00
15	Wasaaradda Gaadiidka Cirka iyo Dhulka	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
15				50,040.00
16	Wasaaradda Amniga Gudaha	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	30,840.00
16	Wasaaradda Amniga Gudaha	211106	Mushahaaraadka Siyaasiinta	16,800.00
16	Wasaaradda Amniga Gudaha	211107	Howlaha Amniga	800,000.00
16	Wasaaradda Amniga Gudaha	211202	Rashiinka Ciidanka	200,000.00
16	Wasaaradda Amniga Gudaha	222301	Shidaal	100,000.00
16	Wasaaradda Amniga Gudaha	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
16	Wasaaradda Amniga Gudaha	311222	Mashiinada iyo Qalabka aan la cadeyn	100,000.00
16				1,250,040.00
17	Wasaaradda Shaqada & Shaqaalaha	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	30,840.00
17	Wasaaradda Shaqada & Shaqaalaha	211106	Mushahaaraadka Siyaasiinta	16,800.00
17	Wasaaradda Shaqada & Shaqaalaha	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
17				50,040.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	348,169.20
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	211104	Mushaarka Shaqaalaha aan joogtada aheyn	203,040.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	211105	Mushahaaraadka Siyaasiinta	16,800.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	211108	Shaaqaalaha Qandaraasyada	32,400.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	211304	Gunnada Shaqqalaha aan joogtada aheyn	5,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	221101	Safar Gudaha ah	28,700.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	221102	Safar Dibada	30,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	221103	Shirarka Gudaha	9,920.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222101	Koronto	30,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222202	Interneet	15,600.00

18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222301	Shidaal	56,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222401	Agabka lagu isticmaalo xafiisyada	46,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222403	Refreshment	4,800.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222404	Agabk Nadaafada	3,600.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222503	Dayactirka Gaadiidka waaweyn	4,800.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	222505	Diyactirka Heshiyyada	8,323.50
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	223101	Kiro xafiis	12,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	224102	Khimada tababarada	23,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	224201	Khidmadd latalintata iyo Xirfadaha	62,400.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	224302	Adeega Baanka	440.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	226102	Xisaab heyn	150,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	311211	Baabuur	26,000.00
18	Wasaaradda Maaliyadda iyo Horumarinta Dhaqaalaha	311221	Qalabka Warbixinada iyo isgaarsiinta	7,500.00
18				1,124,492.70
19	Wasaaradda Dasturka & Arrimaha Federaalka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	30,840.00
19	Wasaaradda Dasturka & Arrimaha Federaalka	211106	Mushahaaraadka Siyaasiinta	16,800.00
19	Wasaaradda Dasturka & Arrimaha Federaalka	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
19				50,040.00
20	Wasaaradda Ganacsiga & Warshadaha	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	30,840.00
20	Wasaaradda Ganacsiga & Warshadaha	211106	Mushahaaraadka Siyaasiinta	16,800.00
20	Wasaaradda Ganacsiga & Warshadaha	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
20				50,040.00
21	Wasaaradda Hawenka & Xuquuqul Insanka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	30,840.00
21	Wasaaradda Hawenka & Xuquuqul Insanka	211106	Mushahaaraadka Siyaasiinta	16,800.00
21	Wasaaradda Hawenka & Xuquuqul Insanka	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
21				50,040.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	30,840.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	211106	Mushahaaraadka Siyaasiinta	16,800.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	211108	Shaqaalaha Qandaraaska	20,900.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	221101	Safar Gudaha ah	15,000.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	221102	Safar Dibada	15,000.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	222202	Interneet	3,600.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	222401	Agabka lagu isticmaalo xafiisyada	12,000.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	222503	Dayactirka Gaadiidka waaweyn	3,600.00

22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	224201	Khidmadd latalintata iyo Xirfadaha	28,620.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	224202	khimada aan latalinta aheyn	15,000.00
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	311121	Dhimaha aan deegaanka aheyn	864,663.08
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	311142	Ceelasha iyo Waraha	72,116.43
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	311143	Kaabayaasha Kale ee Biyaha	683,616.25
22	Wasaaradda Biyaha, Tamarta, iyo Macdaanta	311221	Qalabka Warbixinada iyo isgaarsiinta	120,000.00
22				12,320.00
22				1,914,075.76
23	Wasaaradda Gargaarka iyo Maareynta musiibooyinka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	30,840.00
23	Wasaaradda Gargaarka iyo Maareynta musiibooyinka	211106	Mushahaaraadka Siyaasiinta	16,800.00
23	Wasaaradda Gargaarka iyo Maareynta musiibooyinka	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
23				50,040.00
24	Hafiska Shaqadha iyo Shaqaaleynta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	59,964.00
24	Hafiska Shaqadha iyo Shaqaaleynta	211106	Mushahaaraadka Siyaasiinta	14,400.00
24	Hafiska Shaqadha iyo Shaqaaleynta	222401	Agabka lagu isticmaalo xafiisyada	1,500.00
24	Hafiska Shaqadha iyo Shaqaaleynta	223101	Kiro xafiis	18,600.00
24				94,464.00
25	Xafiiska Barlamanka	211305	Gunnada Baarlamaanka	1,404,000.00
25	Xafiiska Barlamanka	211307	Gunnada Amniga	100,000.00
25	Xafiiska Barlamanka	221101	Safar Gudaha ah	30,000.00
25	Xafiiska Barlamanka	222301	Shidaal	100,000.00
25	Xafiiska Barlamanka	223101	Kiro xafiis	84,000.00
25				1,718,000.00
26	Wasaarada Madaxtooyada	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	226,824.00
26	Wasaarada Madaxtooyada	211106	Mushahaaraadka Siyaasiinta	24,000.00
26	Wasaarada Madaxtooyada	211202	Raashiinta Joogtada	450,000.00
26	Wasaarada Madaxtooyada	211307	Amniga	150,000.00
26	Wasaarada Madaxtooyada	221101	Safar Gudaha ah	30,000.00
26	Wasaarada Madaxtooyada	221102	Safar Dibada	50,000.00
26	Wasaarada Madaxtooyada	221103	Shirarka Gudaha	100,000.00
26	Wasaarada Madaxtooyada	222101	Koronto	50,000.00
26	Wasaarada Madaxtooyada	222202	Interneet	30,000.00
26	Wasaarada Madaxtooyada	222301	Shidaal	250,000.00
26	Wasaarada Madaxtooyada	222401	Agabka lagu isticmaalo xafiisyada	60,000.00

26	Wasaarada Madaxtooyada	222403	Refreshment	30,000.00
26	Wasaarada Madaxtooyada	222502	Dayactirka Qabka Xafiisyada	200,000.00
26				1,650,824.00
27	Xafiska Hanti Dhowrka Guud	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	53,940.00
27	Xafiska Hanti Dhowrka Guud	211106	Mushahaaraadka Siyaasiinta	18,000.00
27	Xafiska Hanti Dhowrka Guud	222401	Agabka lagu isticmaalo xafiisyada	1,500.00
27	Xafiska Hanti Dhowrka Guud	223101	Kiro xafiis	18,480.00
27				91,920.00
28	Wasaarada Dhaqancelinta iyo Hub-ka dhigista	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
28	Wasaarada Dhaqancelinta iyo Hub-ka dhigista	211106	Mushahaaraadka Siyaasiinta	16,800.00
28	Wasaarada Dhaqancelinta iyo Hub-ka dhigista	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
28				34,620.00
29	Wasaarada Dinta iyo Awqaafta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	30,840.00
29	Wasaarada Dinta iyo Awqaafta	211106	Mushahaaraadka Siyaasiinta	16,800.00
29	Wasaarada Dinta iyo Awqaafta	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
29				50,040.00
30	Wasaarad Batroolka iyo macdanta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	30,840.00
30	Wasaarad Batroolka iyo macdanta	211106	Mushahaaraadka Siyaasiinta	16,800.00
30	Wasaarad Batroolka iyo macdanta	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
30				50,040.00
31	Wasaarada Dib uheshiisinta iyo Dib u degijinta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
31	Wasaarada Dib uheshiisinta iyo Dib u degijinta	211106	Mushahaaraadka Siyaasiinta	16,800.00
31	Wasaarada Dib uheshiisinta iyo Dib u degijinta	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
31	Wasaarada Dib uheshiisinta iyo Dib u degijinta	225201	Xalinta Khalaafaadka	300,000.00
31				334,620.00
33	Wasaarada Horumarinta Reermiyiga	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
33	Wasaarada Horumarinta Reermiyiga	211106	Mushahaaraadka Siyaasiinta	16,800.00
33	Wasaarada Horumarinta Reermiyiga	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
33				34,620.00
32.00	Miisaaniyada Guud 2024			20,013,662.99